



Analysis of Rebuild Illinois

Unpacking the 2019 infrastructure program

November 7, 2019

Stephanie Levine
Associate Policy Analyst

Rebuild Illinois



Agenda

Project and program overview

Sources of new transportation revenue

Other new sources of local revenue

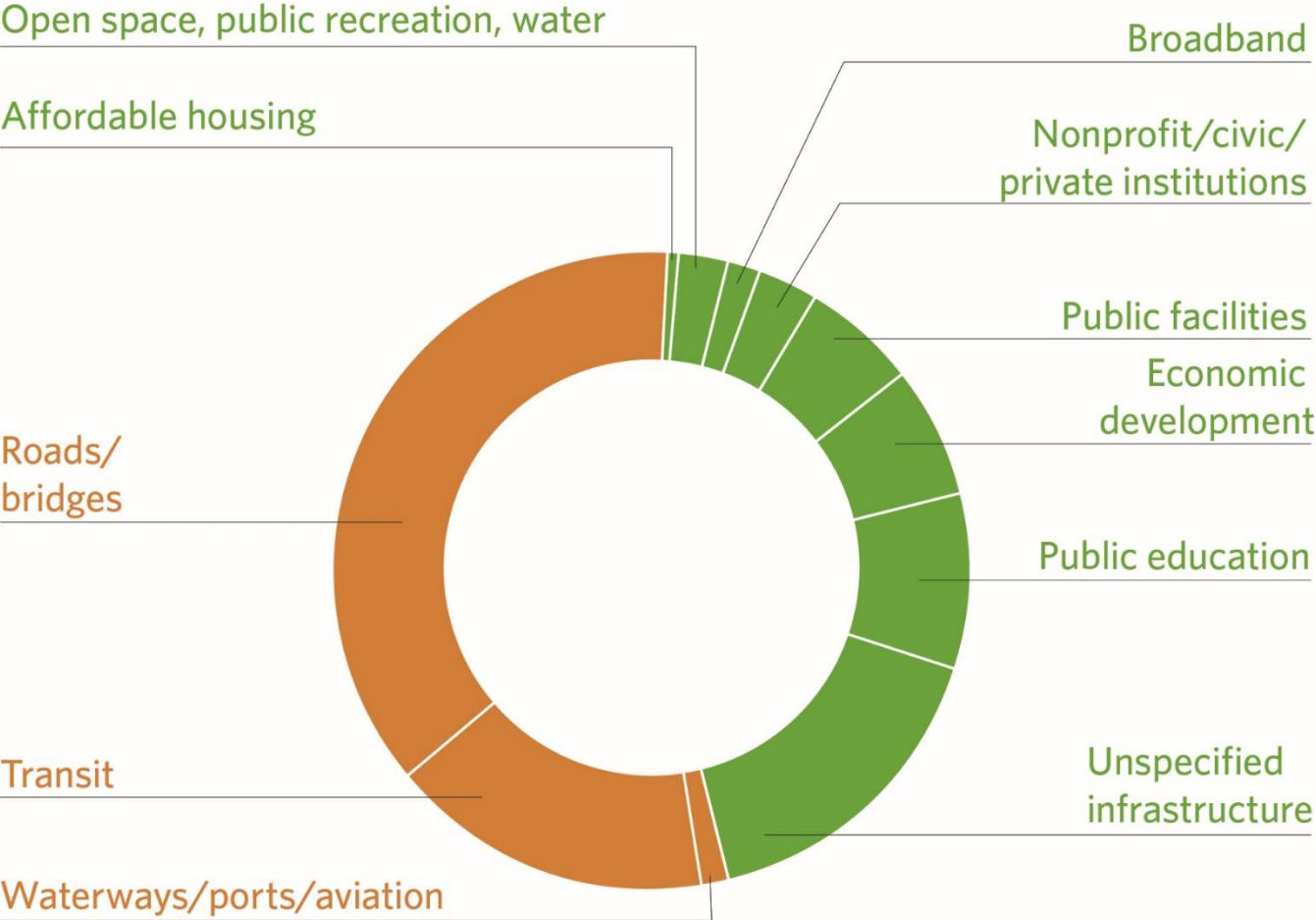
Natural resource and water infrastructure projects

Explore Rebuild Illinois yourself

Capital appropriations by type

Source: Chicago Metropolitan Agency for Planning analysis of Public Act 101-0029.

- Transportation infrastructure
- Other infrastructure



New sources of transportation revenue

Rebuild Illinois provides \$2.8 billion in annual state transportation revenues

State motor fuel tax

- Rate increased by 19 cents and indexed
- Diesel differential increased by 5 cents

Motor vehicle registration fees

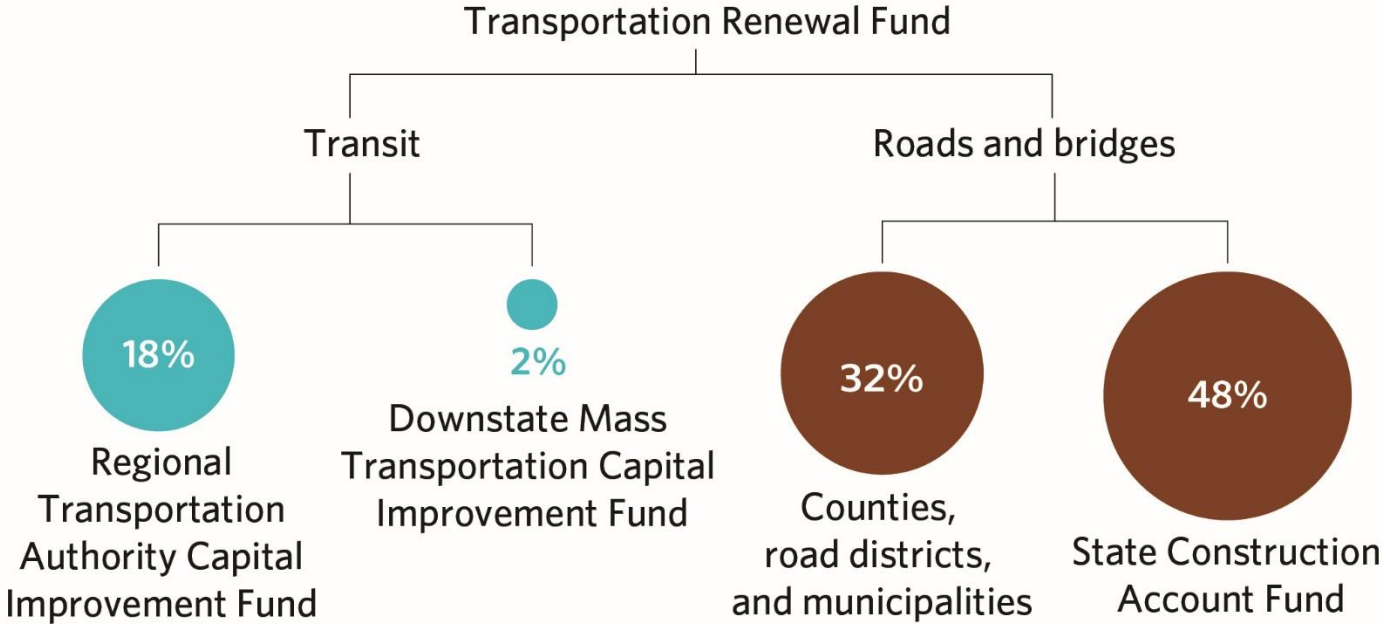
- Increase of \$50 for passenger vehicles and \$100 for trucks
- Electric vehicles increased from \$17.50 to \$251

Increased certificate of title fees, salvage fees

Distribution of Illinois' 19-cent motor fuel tax increase

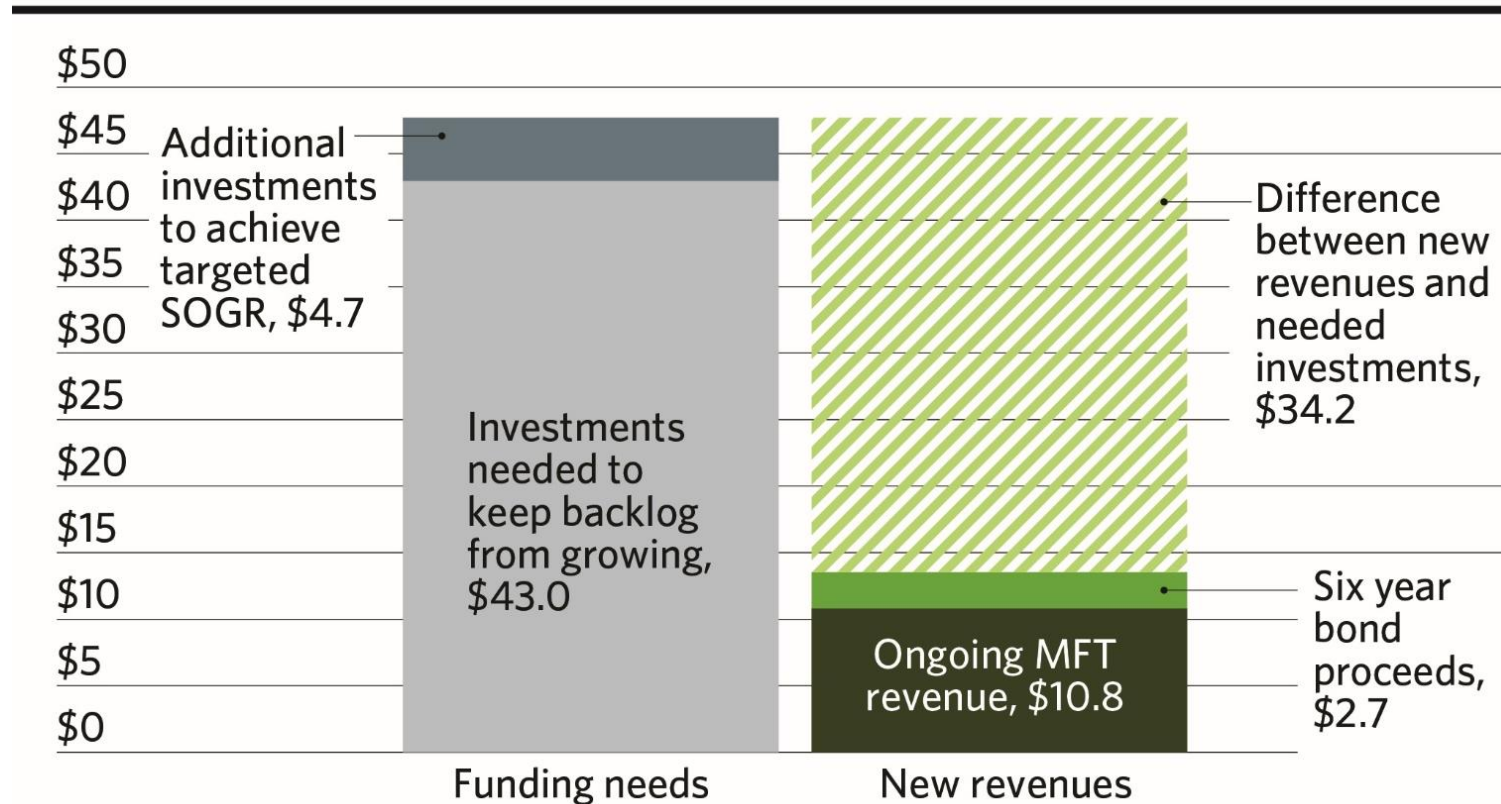
Note: Percentages represent the portion of \$1.2 billion in anticipated new annual motor fuel tax revenue.

Source: Chicago Metropolitan Agency for Planning analysis of Public Act 101-0032.



Additional transit investments needed to reach state of good repair

2019-2050, in billions



Source: Chicago Metropolitan Agency for Planning analysis of Regional Transportation Authority data, ON TO 2050 Financial Plan for Transportation, Public Act 101-0029 and Public Act 101-0031.

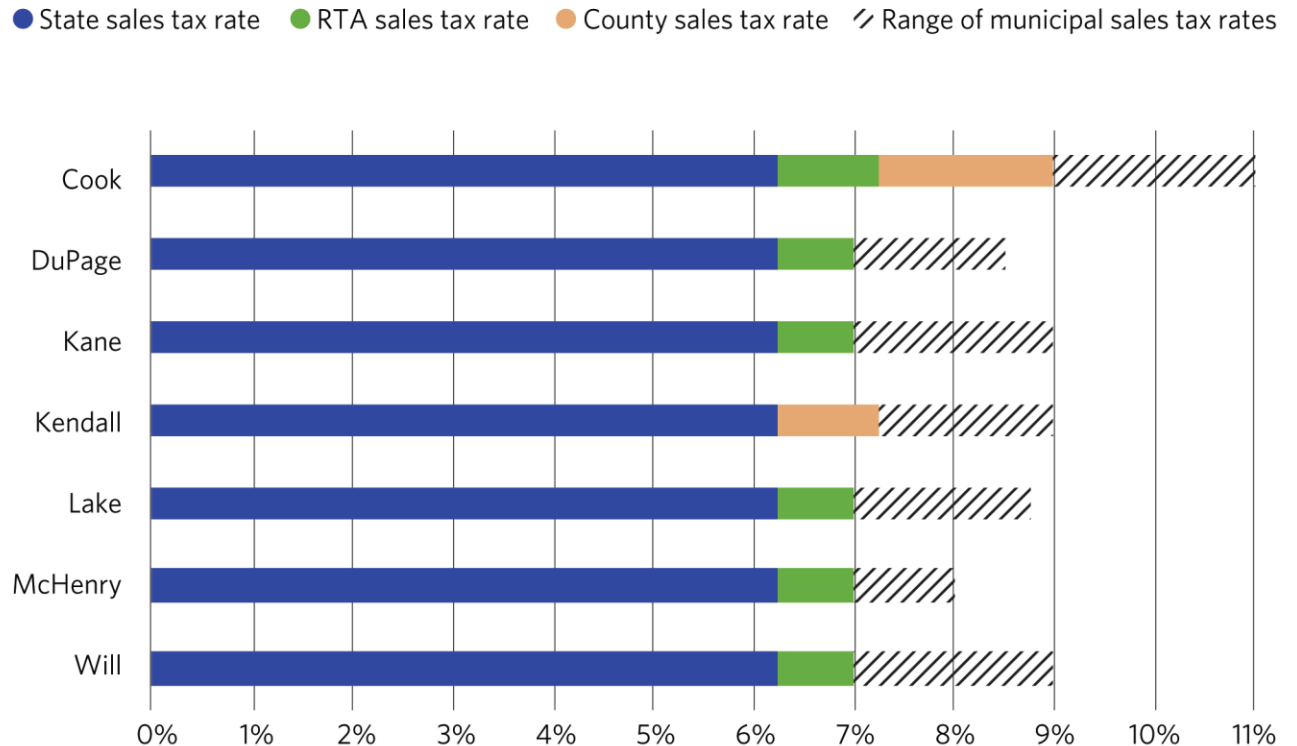
Other new sources of local revenue

Sales tax on remote sellers

Sales tax rate ranges by county, January 2019

Note: Excludes Business District sales tax rates.

Source: Chicago Metropolitan Agency for Planning analysis of Illinois Department of Revenue data, January 2019



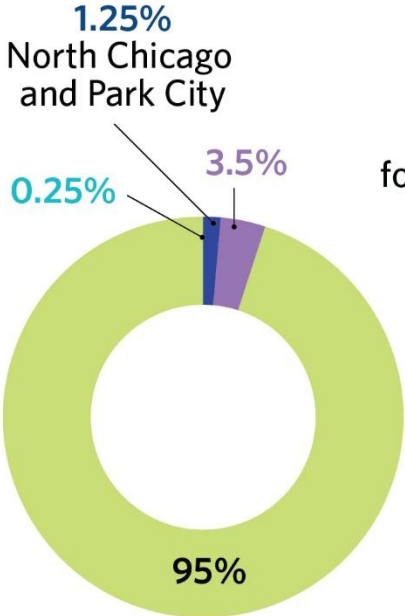
Gaming and casino expansion

Local disbursements from taxes collected at new casinos in northeastern Illinois

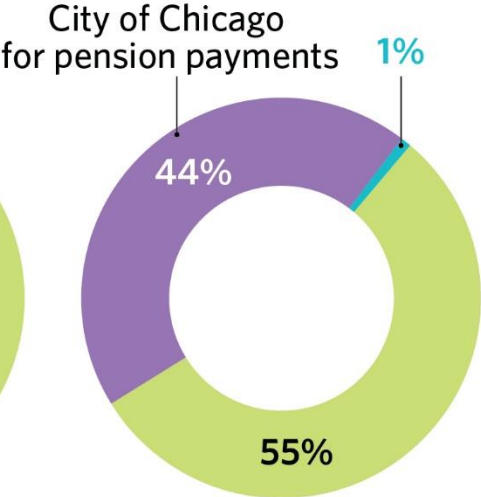
- Home municipality
- Other municipalities
- Home county
- State Gaming Fund

Note: Chicago casino revenue projections based on the Illinois Gaming Board's "City of Chicago Casino Financial Feasibility Analysis."

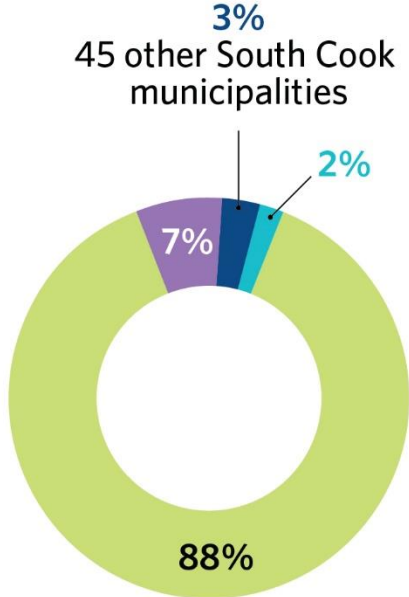
Source: Chicago Metropolitan Agency for Planning analysis of Public Act 101-0031.



Waukegan riverboat



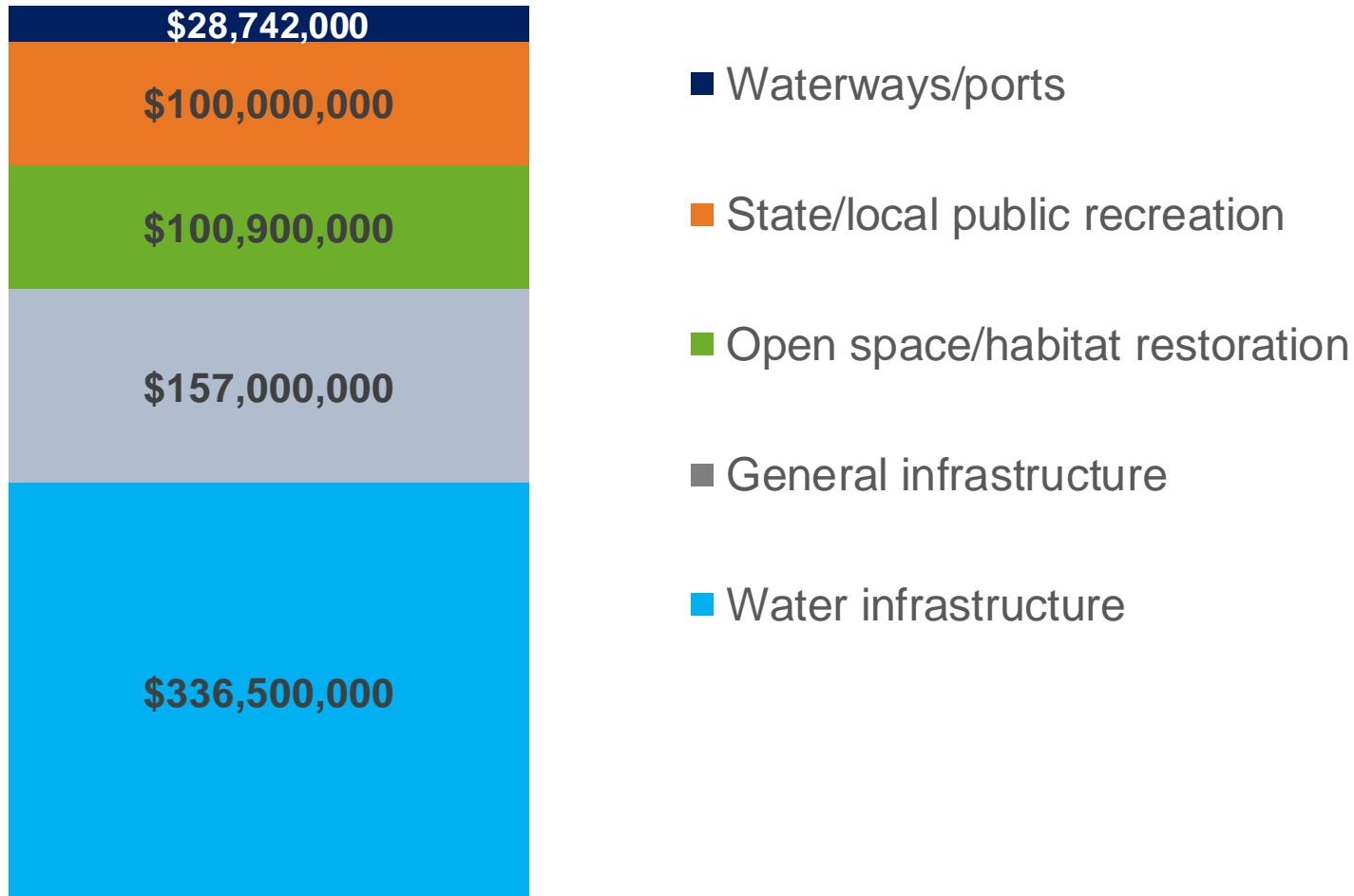
Chicago casino



South Cook riverboat

Projects managed by IDNR and IEPA

IDNR and IEPA managed projects and programs



State programs funded through Rebuild Illinois

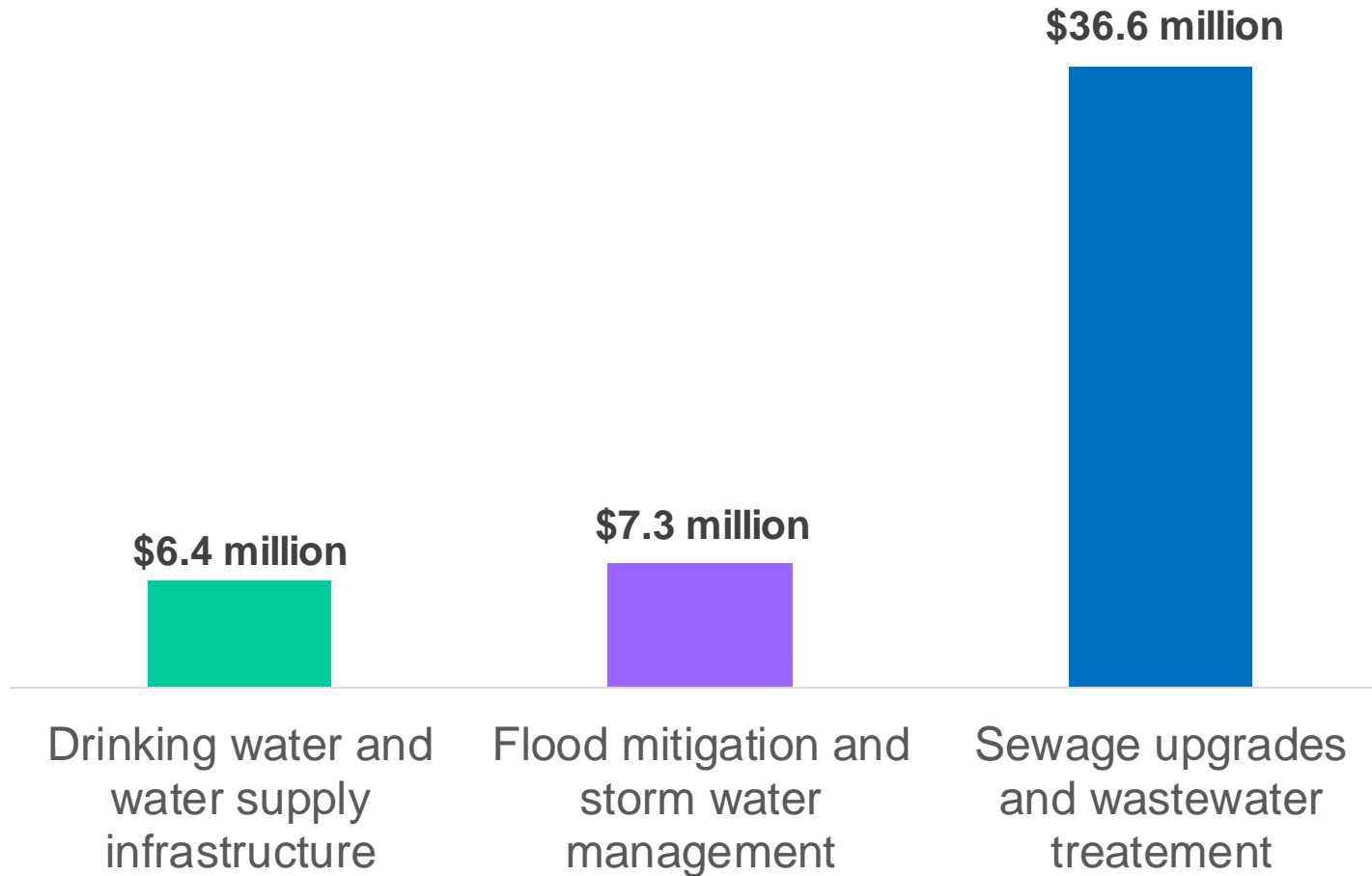
Water Revolving Loan Fund

- \$200 million into the fund for both drinking water and water supply infrastructure

Open Space Investments

- \$10 million for the Natural Areas Acquisition Fund
- \$23 million for the Open Space Lands Acquisition and Development Fund
- \$25 million for the Open Lands Trust Fund

Line-item appropriations for water infrastructure in northeastern Illinois



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Public Act 101-0029

Public Act 101-0029
HB0062 Enrolled

LRB101 02974 WGH 47982 b

Section 190. The sum of \$275,000,000, or so much thereof as may be necessary, is appropriated from the Multi-Modal

Transportation Bond Fund to the Department of Transportation for all costs associated with the Chicago to Rockford Intercity Passenger Rail expansion.

Section 195. The sum of \$100,000,000, or so much thereof as may be necessary, is appropriated from the Multi-Modal Transportation Bond Fund to the Department of Transportation for all costs associated with the Chicago to Rockford Intercity Passenger Rail improvements.

Section 200. The sum of \$122,000,000, or so much thereof as may be necessary, is appropriated from the Multi-Modal Transportation Bond Fund to the Department of Transportation for all costs associated with the Springfield to Chicago Intercity Passenger Rail Project.

Public Act 101-0029
HB0062 Enrolled

LRB101 02974 WGH 47982 b

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Section 200. The sum of \$122,000,000, or so much thereof as may be necessary, is appropriated from the Multi-Modal Transportation Bond Fund to the Department of Transportation for all costs associated with the Springfield to Chicago Intercity Passenger Rail Project.

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Section 195. The sum of \$100,000,000, or so much thereof as may be necessary, is appropriated from the Multi-Modal Transportation Bond Fund to the Department of Transportation for all costs associated with the Chicago to Carbondale Intercity Passenger Rail improvements.

Section 200. The sum of \$122,000,000, or so much thereof as may be necessary, is appropriated from the Multi-Modal Transportation Bond Fund to the Department of Transportation for all costs associated with the Springfield Rail Improvement Project.



www.cmap.illinois.gov

Stephanie Levine
slevine@cmap.illinois.gov