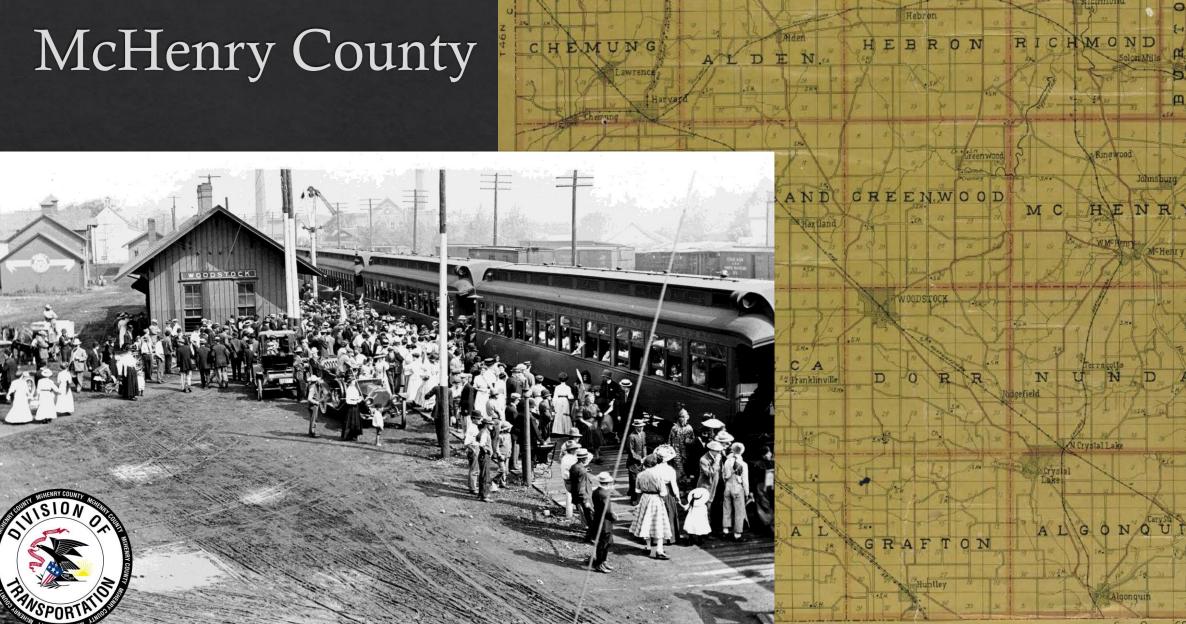


# McHenry County Division of Transportation

# 2020-2024 Transportation Program

Scott Hennings, Principal Transportation Planner CMAP Transportation Committee - November 15, 2019



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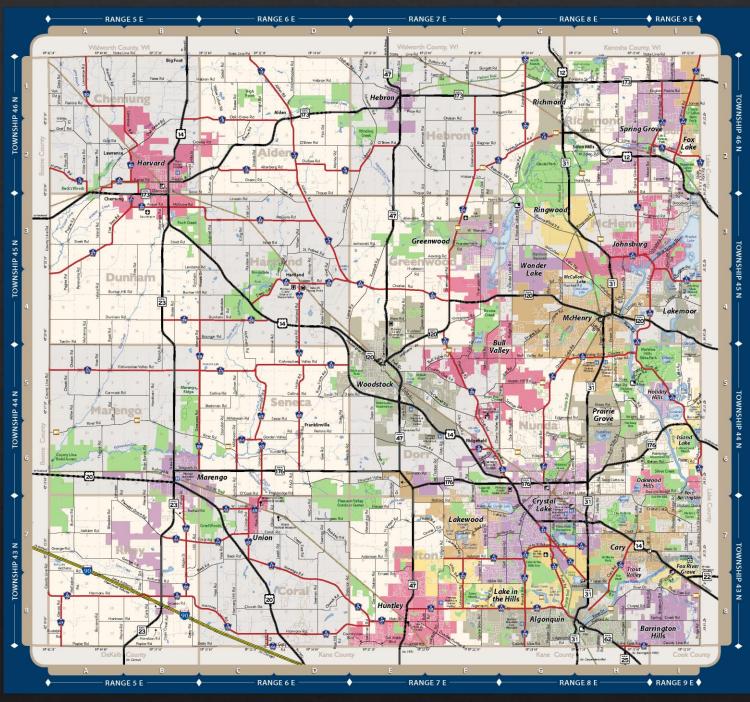
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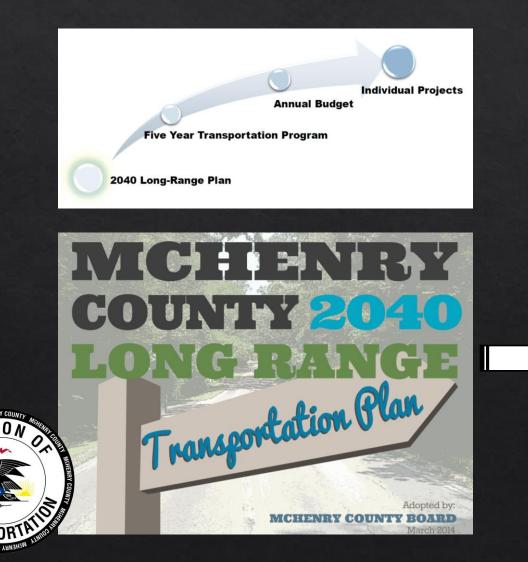
#### McHenry County Division of Transportation

- 308,760 Population
- 29 Municipalities
- 218 County Highway Centerline Miles (525 Lane Miles)
- 49 Bridges (+81 Township structures)
- 43 Traffic Signals
- Over 10,000 Traffic Signs
- 23 Technical Staff
- 36 Maintenance Staff



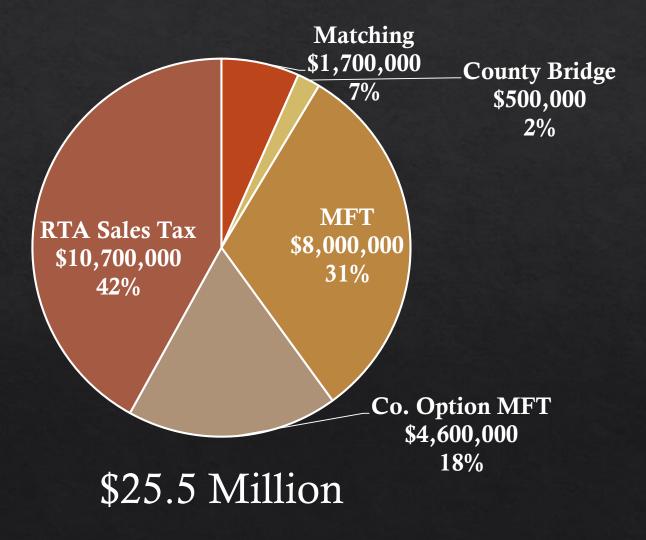


# Capital Programming Process



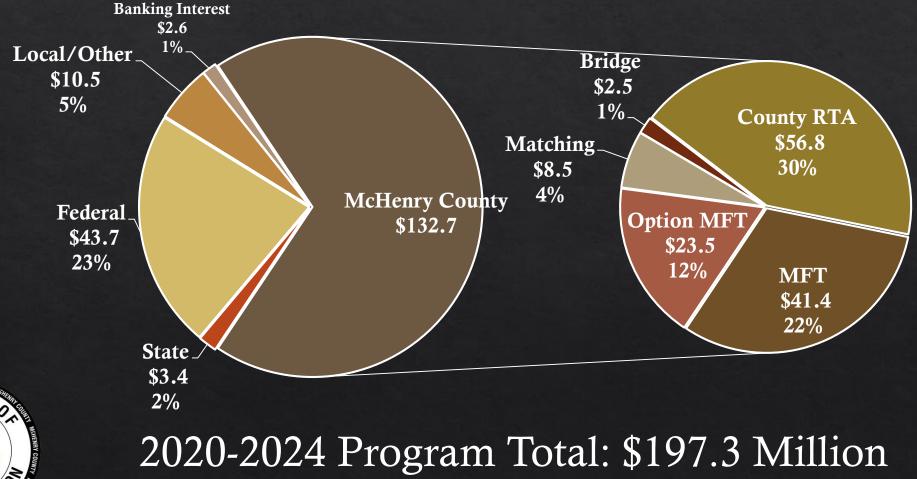


# Capital Program Revenues (2020)





# 2020-2024 Program Revenues





# 2020-2024 Program Expenditures

Public Safety and Health \$8,832,400 Miscellaneous Program \$7,542,775 State Highway and Access to Interstate Program \$15,399,000

Bicycle, Pedestrian, and Transit Program \$34,282,553

County Highway Pavement Preservation \$26,665,000

> County Highway Operational and Capacity Program \$57,254,889

County and Township Bridge Program \$32,130,000

> County Highway Maintenance Program \$15,205,000



# Fund Sources 2020-2024 Program

Preservation 37%

Expansion 41%

Modernization 22%

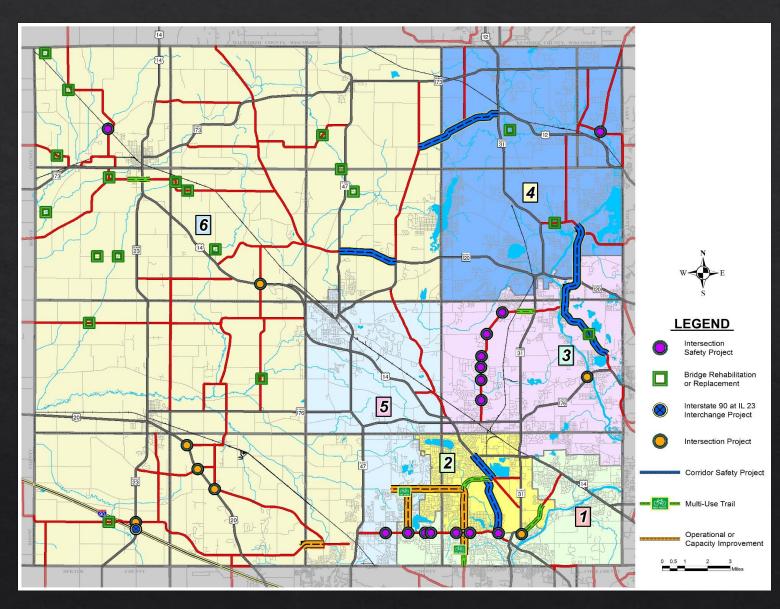
Project Category	Amount (\$ millions)
Preservation Projects	\$73.2
Modernization Projects	\$43.3
Expansion Projects	\$80.8
Total	\$197.3
# Projects	86



#### 2020-2024 Program Total: \$197.3 Million

## Major Projects 2020-2024

- Randall Road (two stages)
  - Current Project \$70 million
  - Future Construction \$30 million
- I-90/IL 23 Interchange \$36 M
  - Cost shared between McHenry County, IDOT and the Tollway
- Corridor and intersection safety improvements
- Pavement preservation & bridge rehabilitation/replacement



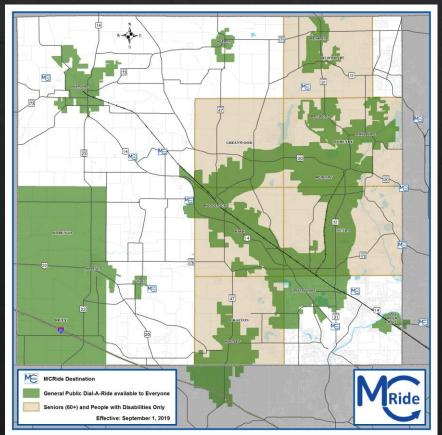


#### MCRide Dial-a-Ride Transit Program

- ♦ Partnership with Pace, 12 municipalities, and 8 townships
- County and Pace split the operating subsidy
  - ♦ County reimbursed by local governments & federal grant
- 1. Increased transit availability
- 2. Reduced costs for local governments
- 3. Increased efficiency through economies of scale







#### Non Dedicated Subdivision Road Construction Program

In 2016 the County Board took jurisdiction of 23 miles of NSRs
Goal - Improve the roads and transfer to the Townships
Over \$8 million has been spent by the County over last 3 years





#### **BikeMC Bike Share Program**



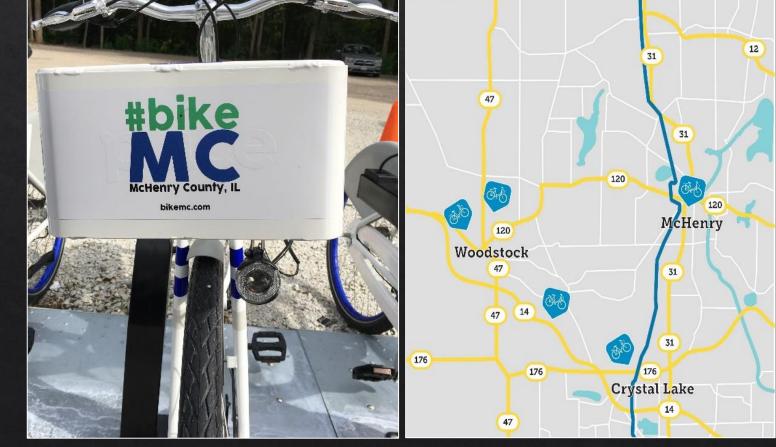
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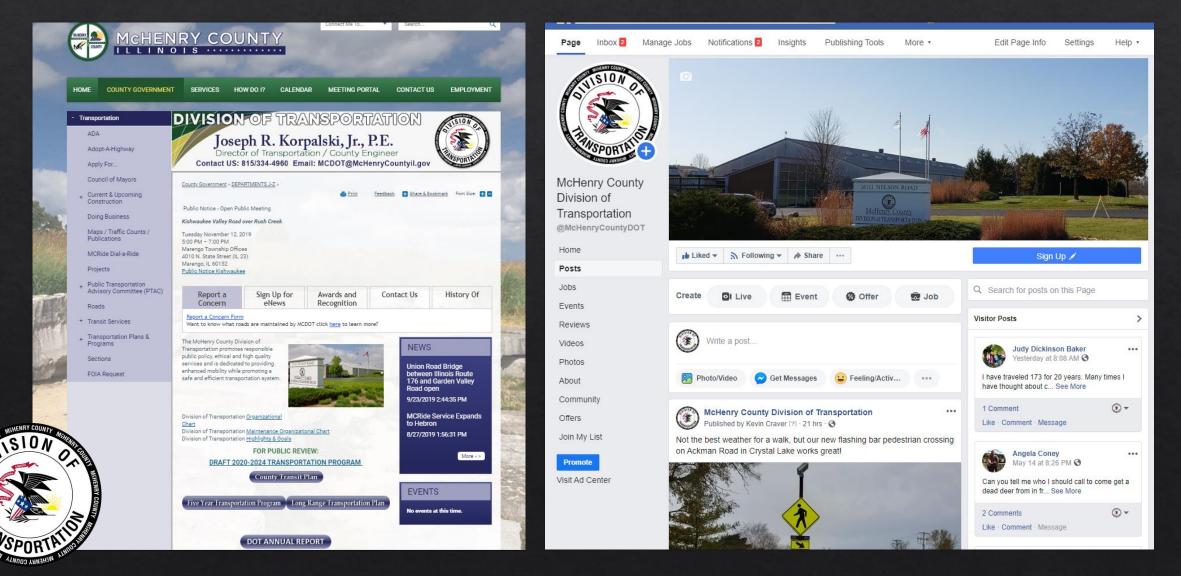
120

Richmond

- Partnership with Visit McHenry County and local municipalities
- ♦ Implemented in June, 2019
- ♦ Six stations in 4 municipalities
- ♦ Focused on regional trail system
- Operated by Zagster



# More Information on Website





# Thank You!



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www.mchenrycountydot.org