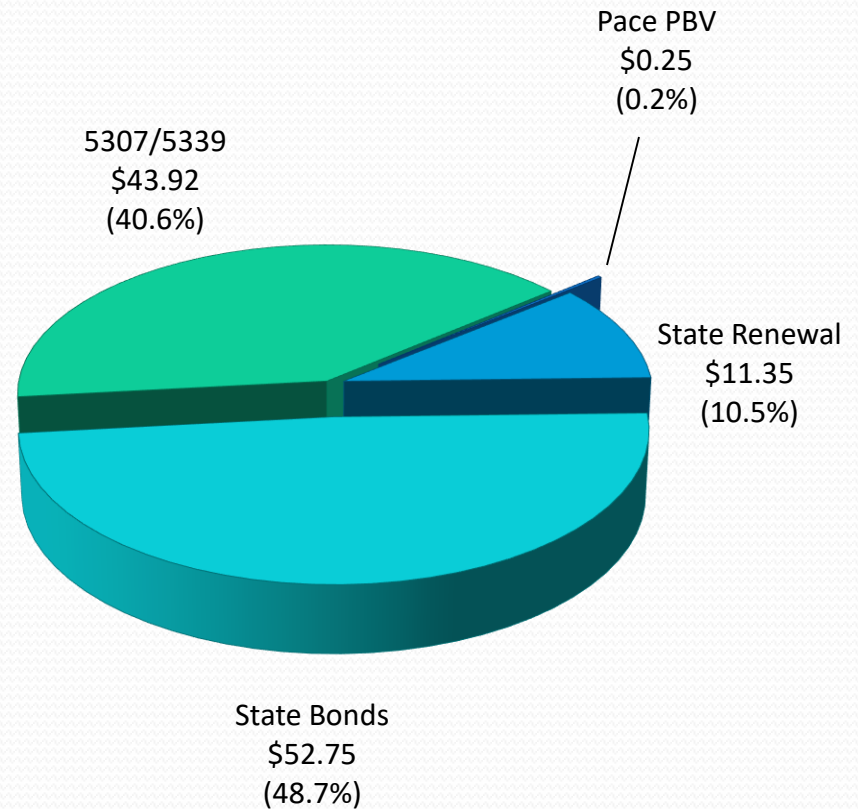




Five-Year Capital Program 2020-2024

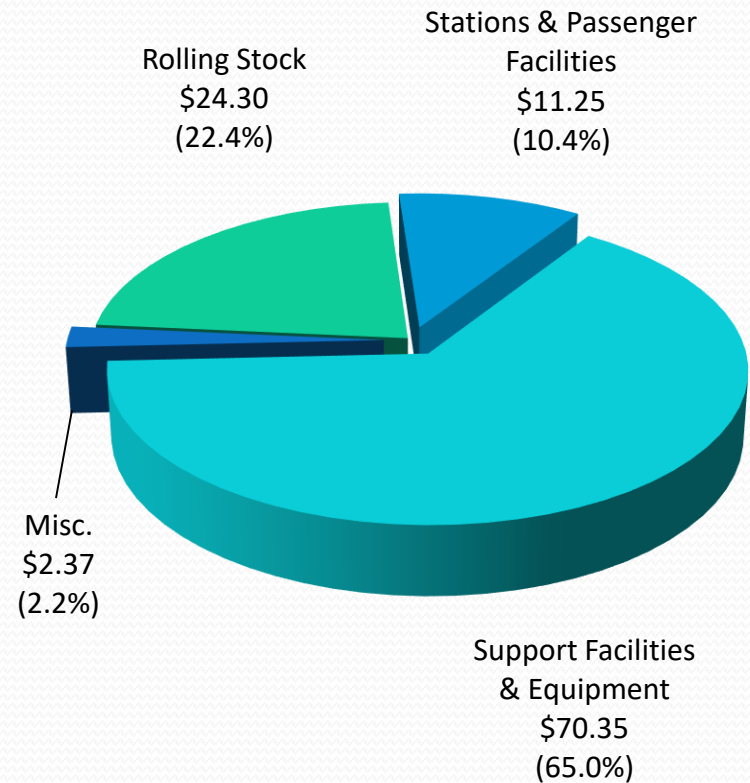
2020 Capital Program Sources (Millions)

Federal 5307/5339	\$ 43.92
State Bonds	\$ 52.75
State Renewal Fund	\$ 11.35
Pace PBV	\$ 0.25
Total	\$108.27



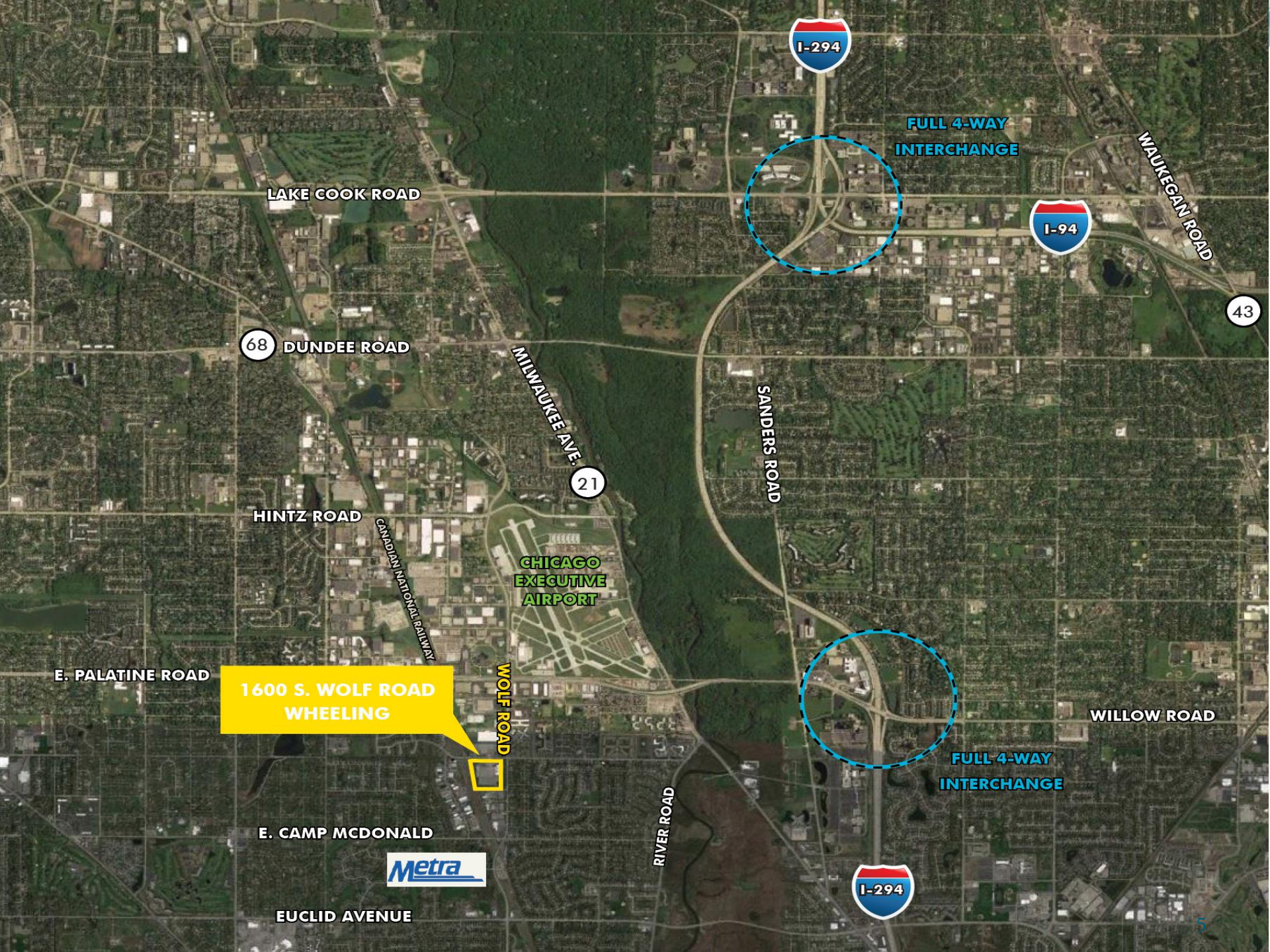
2020 Capital Program Uses (Millions)

Rolling Stock	\$ 24.30
Support Facilities & Equipment	\$ 70.35
Stations & Passenger Facilities	\$ 11.25
Electrical/Signal/Comm. & Misc.	\$ 2.37
Total	\$108.27



2020 Capital Program–Suburban Service (Millions)

Asset Category	Source of Funding	Budget (Millions)
Rolling Stock		
28 Fixed Route Buses	5307	\$14.00
30 Paratransit Vehicles	5339	\$ 1.95
18 Community/On Demand Vehicles	5307	\$ 1.35
Engine/Transmission Retrofits	5307	\$ 7.00
Support Facilities and Equipment		
Improve Facilities, Computer Systems, Support Equip.	5307/State Renewal	\$ 3.40
Farebox System Replacement	State Renewal	\$ 7.50
Capital Cost Contracting & Preventive Maintenance	5307	\$15.19
New Northwest Division Garage Construction	State Bonds	\$38.75
New I-55 Garage & River Division Expansion A/E	State Bonds	\$ 5.50
Stations and Passenger Facilities		
Shelters, Bus Tracker Signs, Posted-Stops	State Renewal	\$ 2.75
Joliet Transit Center	State Bonds	\$ 7.50
Harvey Transportation Center A/E	State Bonds	\$ 1.00
Electrical/Signal/Communications & Miscellaneous		
Intelligent Bus System Upgrades	State Renewal	\$ 0.63
Vision Plan Implementation Study	5307	\$ 1.50
Unanticipated Capital	Pace Funds	\$ 0.25
TOTAL PROGRAM		\$108.27



FULL 4-WAY INTERCHANGE



43

LAKE COOK ROAD

68 DUNDEE ROAD

MILWAUKEE AVE.

21

SANDERS ROAD

WILLOW ROAD

HINTZ ROAD

CANADIAN NATIONAL RAILWAY

CHICAGO EXECUTIVE AIRPORT

E. PALATINE ROAD

1600 S. WOLF ROAD WHEELING

WOLF ROAD

WILLOW ROAD

FULL 4-WAY INTERCHANGE

E. CAMP MCDONALD



RIVER ROAD



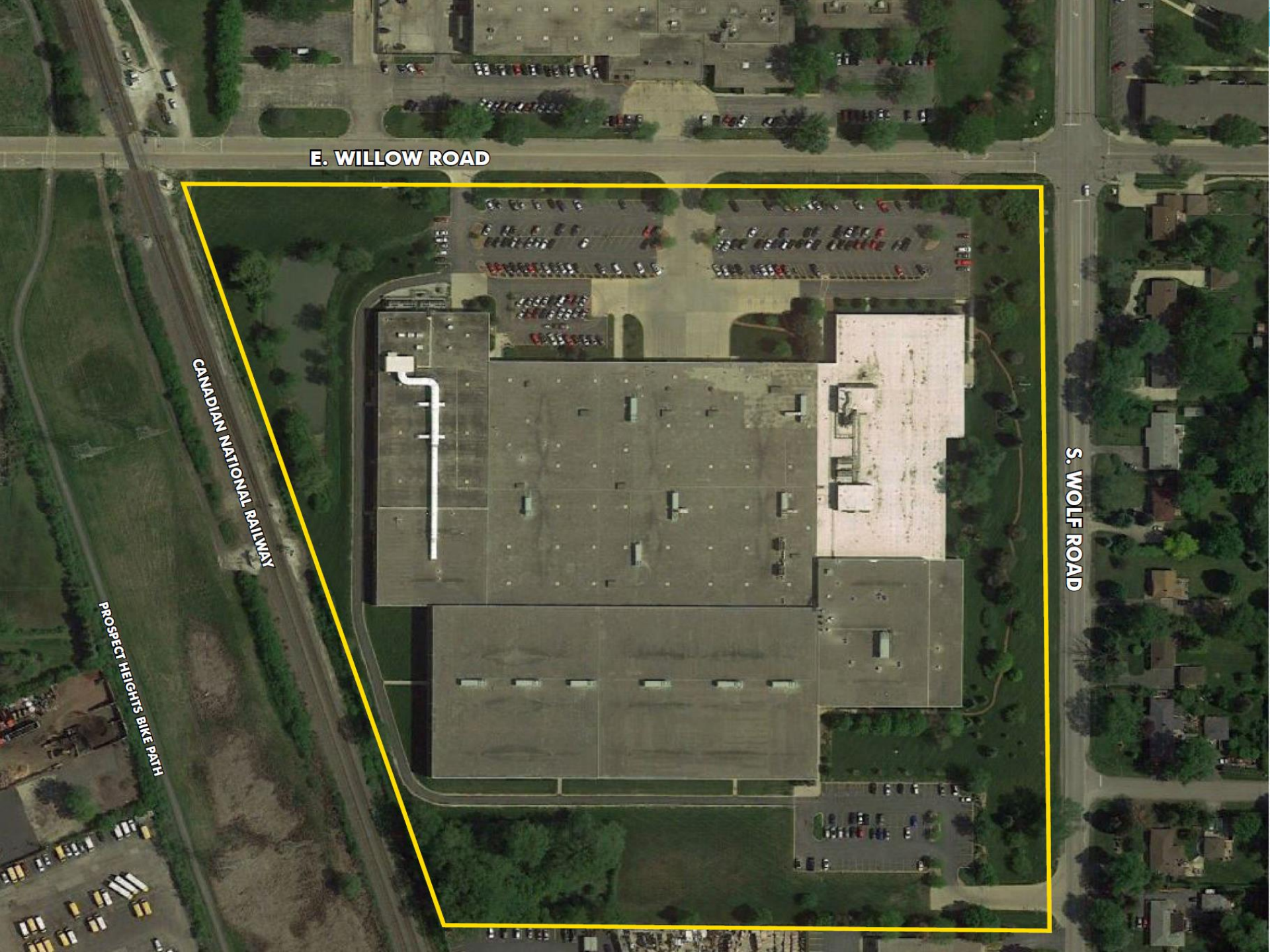
EUCLID AVENUE

E. WILLOW ROAD

CANADIAN NATIONAL RAILWAY

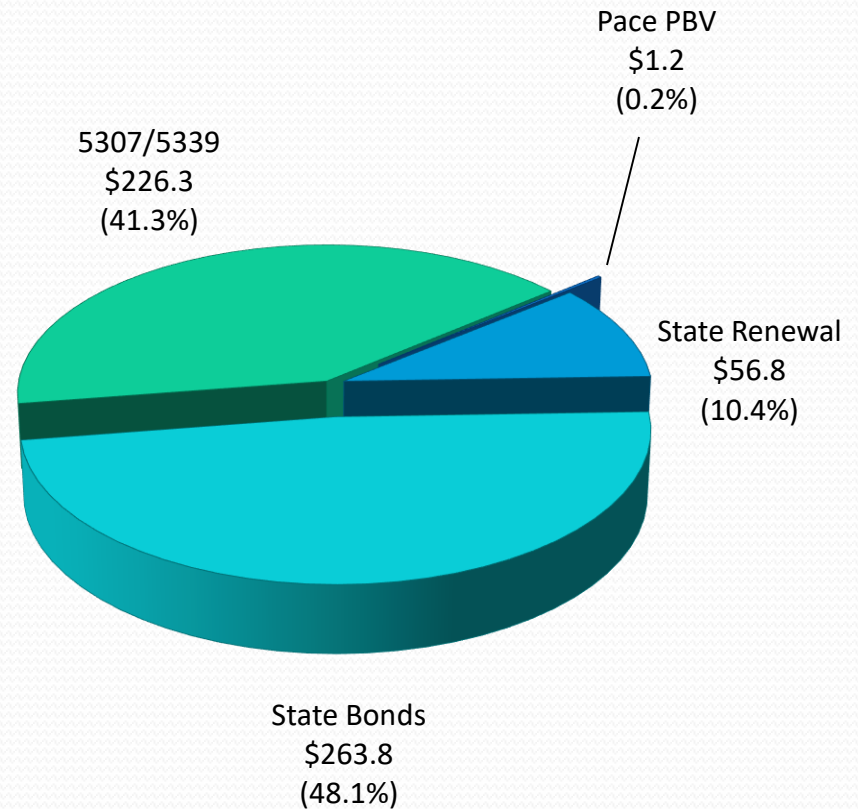
PROSPECT HEIGHTS BIKE PATH

S. WOLF ROAD



2020-24 Capital Program Sources (Millions)

Federal 5307/5339	\$226.3
State Bonds	\$263.8
State Renewal Fund	\$ 56.8
Pace PBV	\$ 1.2
Total	\$548.1



2020-24 Capital Program—Suburban Service (Millions)

Rolling Stock \$208.4

- 193 Fixed Route Buses
- 403 Paratransit Vehicles
- 127 Community Vehicles
- 325 Vanpool Vehicles
- Engine/Transmission Retrofits

Support Facilities & Equipment \$254.9

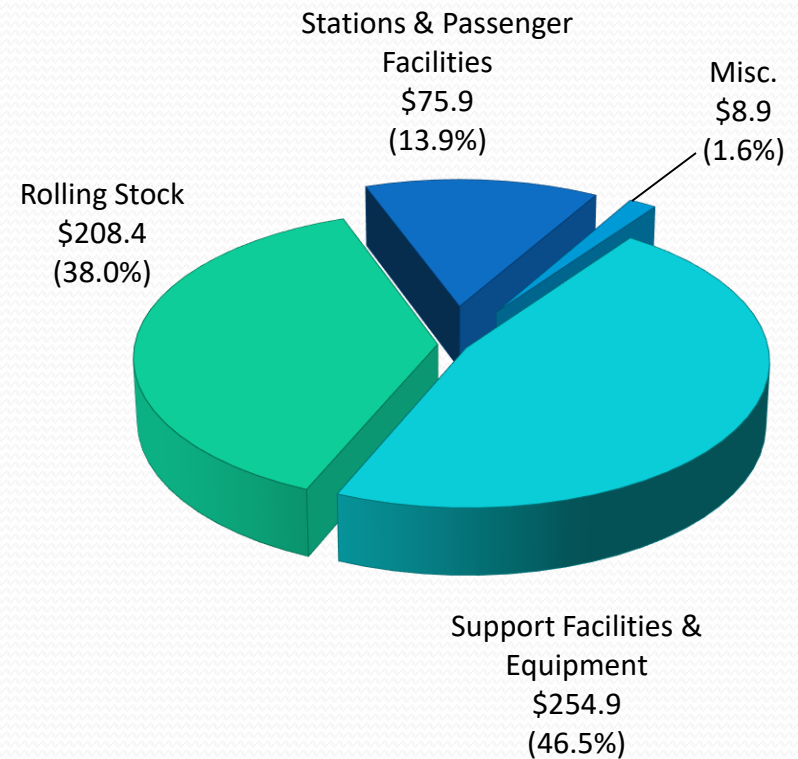
- Improve Garages, Computer Systems, Equip.
- Farebox System Replacement
- Capital Cost Contracting & Preventive Maint.
- New NW Division Garage
- New I-55 Garage
- River, North Shore, Southwest Div. Expansions

Stations & Passenger Facilities \$ 75.9

- Improve Facilities, Bus Stop Shelters/Signs
- Joliet Transit Center
- Harvey Transportation Center
- I-55 & I-294 Stations & Park-n-Rides

Electrical/Signal/Comm. & Misc. \$ 8.9

Total Program \$548.1



2020-24 Capital Program–Regional ADA Paratransit

- **Trapeze Software**
- **TripCheck**
- **TripCheck IVR**
- **Notifications**
- **Payments**
- **Transfer Locations**

\$20 Million
(\$4M annually)



Thank You