



Chicago Metropolitan Agency for Planning

Agenda Item No. 5.1

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MEMORANDUM

To: CMAP Transportation Committee

From: CMAP Staff

Date: November 8, 2019

Re: Transportation Improvement Program (TIP) Adoption 20-00

At the start of each new federal fiscal year (FFY), it is necessary to carry over all active projects within the eTIP database. This action removes the prior FFY (2020) and adds a new fifth year (2024) to the “active years” of the TIP. All TIP programmers reviewed every project contained in the eTIP database and either took no action on inactive projects, deleted abandoned projects with no federal funding in FFYs 2020-2024, designated projects as completed, or carried projects forward from the 19-00 TIP, as amended throughout the year, to the 20-00 TIP, making any necessary administrative updates. Summary information for this action is presented below. The complete [20-00](#) report is available on the amendments tab of the [eTIP public web page](#).

The 20-00 TIP includes 1,527 active projects with a total cost for all phases, in all past, present, and future years, of \$91.6 billion. A little over 1,100 projects were carried forward into the 20-00 TIP with no changes to scope, schedule, or funding. This includes projects with phases in past years that are in Advance Construction status and ON TO 2050 Regionally Significant Projects, deferred CMAQ-funded projects, and other projects with all funding programmed in years after FFY 2024 that implementers are actively working to advance. Of the \$91.6 billion in total funding in the 20-00 TIP, \$19.8 billion (22%) was already obligated in past years, \$58.5 billion (64%) is programmed in future years, and \$13.3 billion (15%) is programmed on 816 projects in FFYs 2020 – 2024.

201 projects with all funding obligated (\$3.4 billion), but not yet fully expended, in FFY 2019 or earlier years were carried forward, designated as completed, and are not included in the 1,527 active projects. Schedule, cost, and scope changes that were administrative in nature were also made to over 360 projects during the carry over, removing over \$160 million in total cost from the TIP. About two-thirds of these projects had one or more phases delayed from FFY 2019 to FFY 2020. Another \$67 million was removed due to the deletion of 26 projects that are no longer moving forward. The deleted projects did not include federal funds within the active TIP years.

ACTION REQUESTED: Information