



MEMORANDUM

To: CMAP Transportation Committee
From: CMAP Staff
Date: November 8, 2019
Re: Transportation Improvement Program (TIP) Amendments

Since the September 20th committee meeting, project programmers submitted 84 formal amendments for Transportation Committee consideration. Additionally, 80 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 20-01.

Formal Amendment 20-01

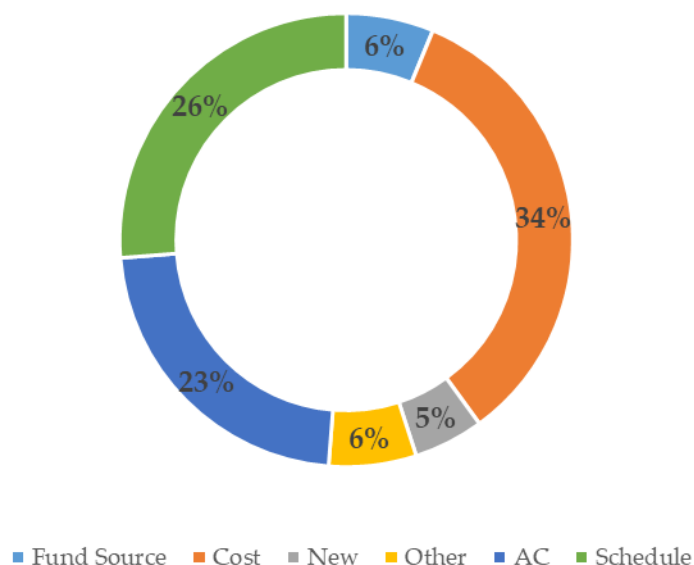
A total of 84 formal amendments were submitted for Transportation Committee approval on amendment **20-01**. Financial changes made when phases were moved into or out of the active years (FFY 2020 – 2024) of the TIP on 22 projects added \$26 million in total cost. Twenty-four new projects totaling over \$191 million are proposed to be added to the TIP. Just under \$24 million in total cost was removed as a result of eight project deletions. Other cost changes, including the addition and removal of federal funds, resulted in the addition of another \$75 million. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$266.5 million to the TIP, as summarized below.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) added to/removed from TIP	22	\$25,969,754	\$163,017,420	\$188,987,174
New Project	24	\$191,294,873	\$0	\$191,294,873
Delete project	8	(\$23,862,360)	\$23,862,360	\$0
Federal funds added or removed	6	\$75,232,453	\$97,186,584	\$172,419,037
Cost change	9	(\$2,107,055)	\$102,956,542	\$100,849,487
Other	15	\$0	\$3,189,324,210	\$3,189,324,210
Grand Total	84	\$266,527,665	\$3,576,347,116	\$3,842,874,781

Administrative Amendments 20-01.1 and 20-02.2

A total of 82 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [20-01.1](#) and [20-01.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

20-01.1 & 20-01.2 Administrative Amendments - Type of Change



The majority of administrative changes submitted were cost changes, which included the addition of \$9.5 million to the TIP. Schedule changes made on 21 projects added \$4.7 million, and the addition of four new projects added \$14 million. Changes to project fund sources added an additional \$6 million and four new projects added to the TIP account for another \$14 million. Overall, the 82 administrative changes resulted in \$34 million being added to the TIP. The type of change, number of projects affected, and total project cost information is shown in the table that follows. Total cost includes all fund sources and all project phases in prior, current, and future years.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Cost change below amendment thresholds	27	\$9,451,406	\$438,902,285	\$448,353,691
Schedule change	21	\$4,699,898	\$2,827,751,319	\$2,832,451,217
Change in fund source	5	\$5,999,550	\$152,143,000	\$158,142,550
New Project	4	\$14,085,000	\$0	\$14,085,000
Phase(s) converted from AC status	4	\$5,260	\$4,317,304	\$4,322,564
Phase(s) placed in AC status	14	\$0	\$79,839,409	\$79,839,409
Other	7	(\$299,100)	\$17,177,152	\$16,878,052
Grand Total	82	\$33,942,014	\$3,520,130,469	\$3,554,072,483

ACTION REQUESTED: Approval

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