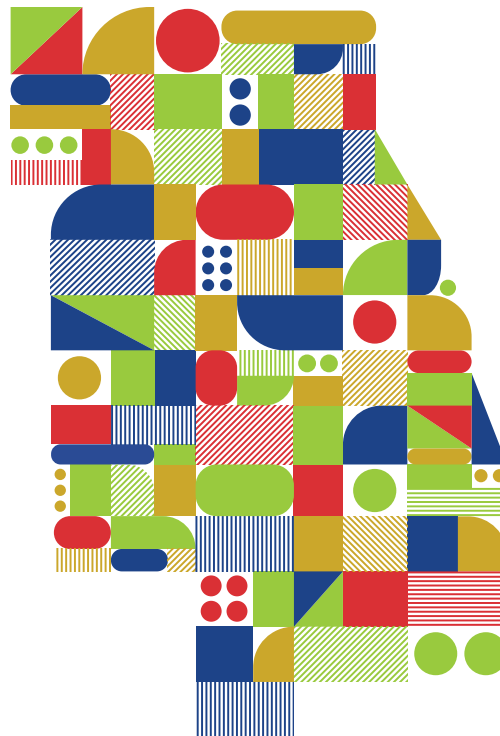


2020 in review: Building northeastern Illinois back stronger

The Chicago Metropolitan Agency for Planning (CMAP) is northeastern Illinois' federally mandated metropolitan planning organization. We serve 284 communities and 8.5 million residents within the seven counties of Cook, DuPage, Kane, Kendall, Lake, McHenry, and Will. CMAP developed the region's long-range plan, ON TO 2050, providing guidance on transportation, equity, environment, and other quality-of-life issues.

In 2020, CMAP adapted to the challenges posed by the pandemic while still delivering useful resources to our partners. To prepare the region for recovery, we are developing a mobility plan and overseeing an economic recovery task force. Overall, we made great strides toward achieving the vision of ON TO 2050 by:



RESPONDING TO COVID-19

We provided our partners and the region's residents with vital analysis showing the pandemic's effect on important issues.

- CMAP's analysis of essential workers found that most of the region's frontline workers are people of color who come from **disadvantaged communities**.
- CMAP released frequent **updates on COVID-19's impact** on the regional transportation system. Our updates tracked changes in traffic volumes, travel speeds, trip-making patterns, and other areas.

PROVIDING CRITICAL DATA AND ANALYSES

We continued to supply communities throughout northeastern Illinois with data and information not found anywhere else.

- We released a new sidewalk inventory to help communities **identify and prioritize sidewalk upgrades** that can improve overall accessibility and pedestrian access to transit.
- CMAP compiled data on long-term water demand as well as local water and sewer rates. This provided the region with its **first-ever comprehensive resource on groundwater** to better inform land-use, transportation, and infrastructure investment decisions.

ADVANCING EQUITY

We recommitted to our critical focus areas, including work to ensure an equitable transportation system and grow a regional economy that works for everyone.

- CMAP placed an equity lens for the first time around a **performance-based selection process** that helps us evaluate and advance regional projects.
- We helped Cook County adapt our evaluation tool to ensure the **equitable distribution of millions of dollars** in federal stimulus funding to communities most in need.

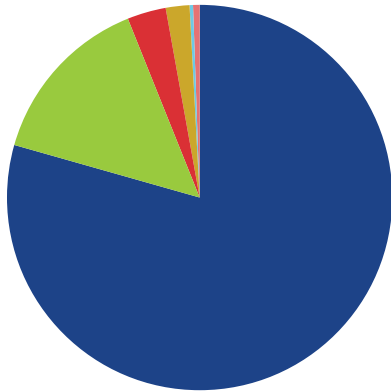
SUPPORTING COMMUNITIES LOCALLY

Despite an unusual year, CMAP moved forward with local planning projects and helped communities develop capacity.

- CMAP approved **14 planning projects**, connecting communities with our Local Technical Assistance program to develop and implement long-term plans.
- Our Embedded Staff Planner program provided Calumet Park and Sauk Village with **additional resources at the local level** with support from the MacArthur Foundation.

FY21 total revenues

\$27,616,656



Operating figures

U.S. Department of Transportation

\$21,937,577

Illinois Department of Transportation

\$4,010,020

Local assessments

\$887,486

Foundations and non-public agencies

\$576,437

U.S. Environmental Protection Agency

\$142,636

Miscellaneous revenues

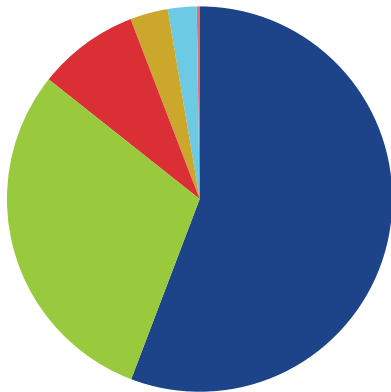
\$62,500

Miscellaneous revenues:

Data sales and ArcView Training, interest income, conference and sponsors, Peters Fellow, total, product sales, fees and interest

FY21 total expenditures

\$27,616,656



Operating figures

Personnel

\$11,685,500

Contractual services

\$6,264,196

Occupancy expenses

\$1,788,087

Operating expenses

\$660,850

Commodities

\$489,939

Capital outlay

\$55,000