



MEMORANDUM

To: MPO Policy Committee
From: CMAP Staff
Date: January 2, 2020
Re: Transportation Improvement Program (TIP) Amendments

In order to accommodate Illinois Department of Transportation (IDOT) program changes included in the recently released Multi-Year Program (MYP) for projects targeting the March 6, 2020 construction letting, a formal TIP amendment (20-01.3) has been prepared. Due to internal IDOT deadlines and the CMAP Transportation Committee meeting schedule, this amendment is being presented directly to the MPO Policy Committee for approval consideration.

The proposed TIP amendments have been reviewed by staff and are available on the Amendments tab of the [eTIP public web page](#) for public comment. Any comments received prior to the MPO Policy Committee meeting will be reported by staff. A summary of the amendments is provided below, and a detailed report is attached.

Formal Amendment 20-01.3

A total of nine (9) formal amendments were submitted for MPO Policy Committee approval on amendment **20-01.3**. Financial changes exceeding amendment thresholds were made on five (5) projects due to updated design plans. Changes to project limits and updated design plans on two (2) projects increased the cost of those projects. Changes to project scope, limits, and updated design plans resulted in a decrease in total cost on one (1) project. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of just under \$6.4 million to the TIP, as summarized below.

Type of Change	# of projects	Change in total cost	Total cost before	Total cost after
Cost	6	\$8,508,000	\$13,478,000	\$21,986,000
Limits	2	\$4,678,000	\$5,568,000	\$10,246,000
Scope of work	1	-\$3,400,000	\$7,400,000	\$4,000,000
Grand Total	9	\$9,786,000	\$26,446,000	\$36,232,000

In addition to these formal TIP amendments, 24 administrative amendments for projects targeting the March letting were also submitted by IDOT and have been reviewed and accepted

by staff. Administrative amendments may include cost changes on projects that are not federally funded, changes to federal funding that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP (2020-2024), changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires Transportation Committee or MPO Policy Committee approval.

Staff requests MPO Policy Committee approval of formal TIP amendment (20-01.3).

ACTION REQUESTED: Approval

###