



# Chicago Metropolitan Agency for Planning

## Agenda Item No. 5.0

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### MEMORANDUM

**To:** CMAQ Project Selection Committee  
**From:** CMAP Staff  
**Date:** April 23, 2020  
**Re:** CMAQ/TAP Project Change Requests for consideration on April 30, 2020

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Project sponsors requested committee consideration of five cost and one schedule changes. The sponsors' requests are included in the meeting packet and a re-ranking analysis is available upon request. Staff recommends approval of all changes.

Following is a summary of the impacts of the staff-recommended changes on the fiscal constraint of the Transportation Improvement Program (TIP). The FFY 2020 current program amount does not include programmed funds that have been obligated in the current year. Approximately \$80 million in CMAQ and \$27 million in TAP is currently in Advanced Construction status and accounted for in the FFY 2020 unprogrammed balances.

|                                    | CMAQ                 |                     |                      |                     |                     | Request                  |
|------------------------------------|----------------------|---------------------|----------------------|---------------------|---------------------|--------------------------|
|                                    | 2020                 | 2021                | 2022                 | 2023                | 2024                |                          |
| Current Program*                   | \$150,755,865        | \$79,402,369        | \$127,212,096        | \$96,038,596        | \$83,344,684        |                          |
| Unprogrammed Balance*              | -\$54,052,778        | \$36,298,099        | -\$11,511,628        | \$19,661,872        | \$32,355,784        |                          |
| <b>Sponsor requested changes</b>   |                      |                     |                      |                     |                     |                          |
| Lincolnwood (02-19-0008)           | \$40,000             |                     |                      |                     |                     | Cost change for E2       |
| Rosemont (04-20-0003)              | \$1,180,224          | -\$1,180,224        |                      |                     |                     | Schedule change for C/CE |
| Riverside (05-16-0002)             | \$6,000              |                     |                      |                     |                     | Cost change for C/CE     |
| DuPage Co (08-12-0004)             | \$192,000            |                     |                      |                     |                     | Cost change for C/CE     |
| Joliet (12-18-0005)                | \$37,000             |                     |                      |                     |                     | Cost change for C/CE     |
| Sum of Changes From Requests       | \$1,455,224          | -\$1,180,224        | \$0                  | \$0                 | \$0                 |                          |
| <b>Sum of Recommended Changes</b>  | <b>\$1,455,224</b>   | <b>-\$1,180,224</b> | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>          |                          |
| <b>Recommended Revised Program</b> | <b>\$152,211,089</b> | <b>\$78,222,145</b> | <b>\$127,212,096</b> | <b>\$96,038,596</b> | <b>\$83,344,684</b> |                          |
| Rec. Rev. Unprogrammed Balance     | -\$55,508,002        | \$37,478,323        | -\$11,511,628        | \$19,661,872        | \$32,355,784        |                          |
|                                    | TAP-L                |                     |                      |                     |                     | Request                  |
|                                    | 2020                 | 2021                | 2022                 | 2023                | 2024                |                          |
| Current Program*                   | \$15,774,197         | \$13,683,447        | \$1,971,408          | \$0                 | \$0                 |                          |
| Unprogrammed Balance*              | -\$6,833,834         | -\$4,566,343        | \$7,145,696          | \$9,117,104         | \$9,117,104         |                          |
| <b>Sponsor requested changes</b>   |                      |                     |                      |                     |                     |                          |
| Niles (03-13-0010)                 | \$553,000            |                     |                      |                     |                     | Cost change for C/CE     |
| Sum of Changes From Requests       | \$553,000            | \$0                 | \$0                  | \$0                 | \$0                 |                          |
| <b>Sum of Recommended Changes</b>  | <b>\$553,000</b>     | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>          |                          |
| <b>Recommended Revised Program</b> | <b>\$16,327,197</b>  | <b>\$13,683,447</b> | <b>\$1,971,408</b>   | <b>\$0</b>          | <b>\$0</b>          |                          |
| Rec. Rev. Unprogrammed Balance     | -\$7,386,834         | -\$4,566,343        | \$7,145,696          | \$9,117,104         | \$9,117,104         |                          |

\*Source: CMAP FFY 2020-25 TIP

**For Committee Consideration:**

| <b>Project</b>                                                                                                                                                                                                                                                                                                                           | <b>Request</b>                                                                                                                                                                                                                                                                                                                                                                                               | <b>Recommendation</b>                                                                                                                                                                   |
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| <p><b>Lincolnwood – Touhy Ave and Cicero Ave Intersection Improvement (02-19-0008)</b><br/>                     The project is approved for \$456,000 CMAQ (\$570,000 total) for right of way and design engineering in FFY 2020 and \$1,776,000 CMAQ (\$2,220,000 total) for construction and construction engineering in FFY 2021.</p> | <p>The sponsor is requesting a cost increase of \$40,000 CMAQ (\$50,000 total) for design engineering in FFY 2020 due to the necessity of street lighting studies and plans, traffic signal plans, and geotechnical studies due to the minor widening not included in the initial estimate.</p> <p>The project ranking among all 2020-2024 intersection improvement projects remains unchanged at third.</p> | <p>Approval of the requested cost increase of \$40,000 CMAQ (\$50,000 total) for design engineering in Lincolnwood – Touhy Ave and Cicero Ave Intersection Improvement (02-19-0008)</p> |
| <p><b>Niles – Howard Street from Milwaukee Avenue (IL 21) to Lehigh Avenue (03-13-0010)</b><br/>                     The project is approved for \$1,533,500 TAP (\$6,935,746 total) for construction and construction engineering in FFY 2020.</p>                                                                                      | <p>The sponsor is requesting a cost increase of \$553,000 TAP (\$691,250 total) for construction in FFY 2020 in order to match the low bid for construction.</p>                                                                                                                                                                                                                                             | <p>Approval of the requested cost increase of \$553,000 TAP (691,250 total) for construction in Niles – Howard Street from Milwaukee Avenue (IL 21) to Lehigh Avenue (03-13-0010)</p>   |
| <p><b>Rosemont – Bryn Mawr Ave Pedestrian Bridge (04-20-0003)</b><br/>                     This project is approved for \$1,180,224 CMAQ (\$1,475,280 total) for construction and construction engineering in FFY 2021.</p>                                                                                                              | <p>The sponsor is requesting a schedule change to move construction from FFY 2021 into FFY 2020.</p>                                                                                                                                                                                                                                                                                                         | <p>Approval of the requested schedule change to move \$1,180,224 CMAQ (\$1,475,280 total) for construction and construction engineering from FFY 2021 into FFY 2020</p>                 |
| <p><b>Riverside – Central Business District Bike Parking (05-16-0002)</b><br/>                     The project is approved for \$30,800 CMAQ (\$38,500 total) for construction in FFY 2020.</p>                                                                                                                                          | <p>The sponsor is requesting a cost increase of \$6,000 CMAQ (\$7,500 total) for construction in FFY 2020 for an increase in the cost of bike racks since the initial estimate.</p> <p>The project ranking among all 2016-2020 “other” projects remains unchanged at fifth.</p>                                                                                                                              | <p>Approval of the requested cost increase of \$6,000 CMAQ (\$7,500 total) for construction in Riverside – Central Business District Bike Parking (05-16-0002)</p>                      |
| <p><b>DuPage Co – 55<sup>th</sup> St from Dunham Rd to Clarendon Hills Rd (08-12-0004)</b><br/>                     The project is approved for \$3,090,000 CMAQ (\$3,862,000</p>                                                                                                                                                        | <p>The sponsor is requesting a cost increase of \$192,000 CMAQ (\$464,000 total) for construction in FFY 2019 because of updated construction engineering costs due</p>                                                                                                                                                                                                                                      | <p>Approval of the requested cost increase of \$192,000 CMAQ (\$464,000 total) for construction in DuPage Co – 55th St from</p>                                                         |

| <b>Project</b>                                                                                                                                                                                              | <b>Request</b>                                                                                                                                                                                                                                                              | <b>Recommendation</b>                                                                                                                                                             |
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| total) for construction and construction engineering in FFY 2019 and the funds are currently in Advance Construction status.                                                                                | to delays in project for utility relocation.<br><br>The project was reranked and its ranking dropped one place below one funded intersection improvement project but still ahead of two funded projects programmed in the FFY 2012-2016 program.                            | Dunham Rd to Clarendon Hills Rd (08-12-0004)                                                                                                                                      |
| <b>Joliet – Black Rd Traffic Signal Interconnect Improvements (12-18-0005)</b><br>The project is approved for \$904,000 CMAQ (\$1,131,000 total) for construction and construction engineering in FFY 2020. | The sponsor is requesting a cost increase of \$37,000 CMAQ (\$47,000 total) for construction engineering in FFY 2020 due to an increase over the original estimate.<br><br>The project ranking among all 2018-2022 signal interconnect projects remains unchanged at third. | Approval of the requested cost increase of \$37,000 CMAQ (\$47,000 total) for construction engineering in Joliet – Black Rd Traffic Signal Interconnect Improvements (12-18-0005) |

ACTION REQUESTED: Approval