CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	**12-18-0004**	Sponsor	**IDOT-D1 (formally City of Joliet)**
Project Location Description	**Jefferson Street US 52 & I-55 Southbound Ramps**		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							☒
ENG 2	2020	200,000	160,000	80%	CMAQ	IL	☐
ROW							☐
CONST	2022	2,385,700	1,908,560	80%	CMAQ	IL	☐
CE							
Total		**2,585,700**	**2,068,560**	**80%**			

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG	2020	200,000	160,000	80%	CMAQ	IL	☐
IMP	2022	2,385,700	1,908,560	80%	CMAQ	IL	☐
Total		**2,585,700**	**2,068,560**	**80%**			

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	370000	296000	80	CMAQ	IL	
ROW							
CONST	2022	2385700	1908560	80	CMAQ	IL	
CE							
Total							

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2020	170,000	136,000	80%	
ROW					
CONST					
CE					
Total					

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG	2020	170,000	136,000	80%	
IMP					
Total		**170,000**	**136,000**	**80%**	

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

The project was approved for CMAQ funds without a completed Phase I when the City of Joliet was the project sponsor. IDOT has since taken over sponsorship of the project at the request of the City of Joliet and completed the Phase I study. The Design approval cost estimate is $4,203,000. The Phase II is being initiated, but the level of CMAQ approved based on the initial approved CONST amount is insufficient to allow for authorization. The proposal is to **increase the** Phase II funding. An increase in the CONST amount is will be requested at a later date since the CONST funding is in FFY 2022.

State and Federal Project Information

Select One.

☐ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-369-18	ZXXK(207)	
ROW	R-		
CONST	C-91-209-19	ABV3(073)	
ENG			
IMP			

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	10-19-0039	Sponsor	City of North Chicago
Project Location Description		Construction of crosswalks, traffic signal including pedestrian countdown signal heads, pushbuttons, ADA ramps at all four corners, new sidewalk.	

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	2020
ROW	N/A
CONST	2021

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2	2021	
ROW	N/A	
CONST	2022	

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

Design Approval is expected in August of 2020. The need for right-of-way acquisition will delay the schedule.

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	10-19-0039	Sponsor	North Chicago – Access to Transit Through RTA
Project Location Description		Construction of crosswalks, traffic signal including pedestrian countdown signal heads, pushbuttons, ADA ramps at all four corners, new sidewalk.	

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished *
ENG1	2019	63.723	0	0	N/A	N/A	☐
ENG 2	2020	35.097	28.077	80	CMAQ	RTA	☐
ROW	N/A						☐
CONST	2020	438.724	350.979	80	CMAQ	RTA	☐
CE	2020	43.873	35.097	80	CMAQ	RTA	
Total		**581.417**	**414.153**	**80**			

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2015	63.723	0	0	N/A	N/A	
ENG 2	2019	81.0	64.8	80	CMAQ	RTA/Local	
ROW	N/A						
CONST	2020	472.3	377.84	80	CMAQ	RTA/Local	
CE	2020	70.8	56.64	80	CMAQ	RTA/Local	
Total		**640.3**	**499.28**				

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2021	+45.902	+36.722	80	
ROW					
CONST	2022	+33.576	+26.861	80	
CE	2022	+26.928	+21.542	80	
Total		**106.406**	**85.125**		

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

Inclusion of additional pay items through design process, not anticipated when the original funding request was submitted (such as non-special waste as a result Preliminary Site Investigation) and unit price escalation.

State and Federal Project Information

Select One.

☐ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-TBD	TBD	TBD
ENG			
IMP			

Additional Comments

Project is part of RTA Access to Transit Grant Funding. RTA is providing $103,539 of the local match.

Updated 8/11/2016

CMAQ/TAP Scope Change Request Form

Project Identification

TIP ID	10-16-0006	Sponsor	Village of Mundelein
Project Location Description		Mundelein Metra Station at McKinley Avenue	

Revised Project Scope

The design scope of the pedestrian bridge over the railroad has changed due to safety concerns brought forward during project coordination with Metra. The previous design of the west side ramp provided an entry/departure point only accessible from only the inbound commuter platform. Therefore any pedestrian or bicyclist utilizing the overpass would have to access the commuter platform; including the general public not using the Metra transit services. Due to these safety concerns the west side ramp will be redesigned to provide at-grade access more accommodating to both commuters as well as the general public wishing to utilize the railroad overpass.

Changes to Location/Limits (if applicable)

☐ Map Attached

Name of Street or Facility to be Improved Pedestrian Overpass of the CNRR at the Mundelein Metra Station	Marked Route # NA	
North/West Reference Point/Cross St/Intersection NA	Marked Route #	Municipality & County
South/East Reference Point/Cross St/Intersection NA	Marked Route #	Municipality & County
Other Project Location Information There are no changes to the overpass crossing location.		

Changes to Emissions Benefit Analysis (not required of TAP projects)

☒The proposed scope change will not affect the emissions benefits of the project.
☐The proposed scope change will affect the emissions benefits of the project – continue to next page.

Cost/Schedule Changes

☒ The scope change will result in a cost change. A Cost Change Request form was submitted.
☐ The scope change will result in a schedule change. A Schedule Change Request form was submitted.

Additional Comments

The project is now targeting the January 2021 state letting.

Changes to Emissions Benefit Analysis – Bike/Ped and Commuter Parking

BICYCLE AND PEDESTRIAN FACILITIES
Miles of existing bicycle/pedestrian facilities intersecting the proposed facility: _____ Identify intersecting facilities:
Trip attractors linked directly to the proposed facility. For a pedestrian facility, identify transit service to which direct access is provided.
Indicate safety and attractiveness improvements
Off-Street Bicycle Facility - Provide traffic volumes, speeds and percent trucks on adjacent roadway.

BICYCLE PARKING & ENCOURAGEMENT
Number of New Bicycle Spaces Racks: _____ Lockers: _____ Other:

COMMUTER PARKING
Project Location: ☐ City Of Chicago ☐ Suburban
Net Number Of New Vehicle Spaces: _____ Net Number Of New Bicycle Spaces: _____
Utilization Rate: ☐ New Lot ☐ Existing Lot (Indicate Actual Utilization): _____ Percent
Existing Parking Spaces And Price:
_____ SPACES at $_____ PER _____ (hr/day/mo) _____ SPACES at $_____ PER _____ (hr/day/mo) _____ SPACES at $_____ PER _____ (hr/day/mo) _____ SPACES at $_____ PER _____ (hr/day/mo)
Line-Haul Trip Length (One-Way Miles to the Nearest Tenth):
If line haul trip length is not a milepost figure, provide basis for value provided:
COMMUTER PARKING STRUCTURES
NET GAIN IN SPACES AVAILABLE TO TRANSIT USERS – deduct spaces removed within 1,800 feet of project site from gain
PROPOSED DAILY FEE TO BE CHARGED
WALKING DISTANCE TO STATION PLATFORM – distance in feet from center of parking facility site to nearest edge of transit staging area.
BUS SERVICE AVAILABILITY – number of bus routes currently serving the transit facility.
BICYCLE PARKING AVAILABILITY – number of bicycle parking spaces built in conjunction with the parking facility, separated by racks vs. lockers or spaces within the parking structure.

Changes to Emissions Benefit Analysis – Interconnects, Traffic Flow & Transit

SIGNAL INTERCONNECTS	
Project Length (miles):	
Distance between the last two signals at both ends of the project (miles): Show the location of all signals on the map	North/West End: South/East End:
Posted Speed (miles per hour – for each segment):	
Current Traffic Volume (ADT – Indicate year for each segment):	
If project is part of a transit signal priority (TSP) corridor, give name:	

TRAFFIC FLOW IMPROVEMENTS Attach updated "After Improvement" Input Module Worksheets
Type of Project (Check One) ☐ Intersection Improvement ☐ Bottleneck Elimination
Project Length (Miles – Bottleneck Elimination and Multiple Intersections Only): _____
Posted Speeds (Miles Per Hour For Each Street):_____
Current Traffic Volume For Each Street (ADT – Indicate Year):_____
Are pedestrian or bicycle facilities to be added as part of this project? ☐ Yes ☐ No If "Yes" is checked, and the scope change involves these facilities, complete the section on pedestrian/bicycle facilities.
Do queues currently clear on the major street at signalized intersections in the pm peak period? ☐ Yes ☐ No

TRANSIT PROJECTS
Project Type (Check One): ☐ System Start-Up ☐ Transfer ☐ Service & Equipment ☐ Facility
Auto Trips Eliminated Per Day (Round Trips): _____
Length Of Auto Trips Eliminated (One-Way Miles To The Nearest Tenth): _____
Auto Trips Diverted Per Day (Round Trips): _____
Line-Haul Length Of Diverted Trips (One-Way Miles To The Nearest Tenth): _____
Project Life (Years): _____
Provide basis for parameters used to estimate benefits (e.g., ridership, auto occupancy, trip length. See instructions): _____

Changes to Emissions Benefit Analysis – Direct Emissions Reduction

DIRECT EMISSIONS REDUCTION
Complete Multiple copies of this table – One for each group of vehicles (type, engine, technology, etc.).

Vehicle Type: (select one)	☐ School Bus ☐ Transit Bus ☐ Refuse Hauler ☐ Short Haul ☐ Long Haul ☐ Delivery Truck ☐ Emergency Vehicle ☐ On-Highway ☐ City/County Vehicle ☐ Passenger Locomotive ☐ Switch Engine ☐ Other: _____
Vehicle Size: (check one)	☐ Class 2b (8,501 - 10,000 lbs.) ☐ Class 3 (10,001 - 14,000 lbs.) ☐ Class 4 (14,001 - 16,000 lbs.) ☐ Class 5 (16,001 - 19,500 lbs.) ☐ Class 6 (19,501 - 26,000 lbs.) ☐ Class 7 (26,001 - 33,000 lbs.) ☐ Class 8a (33,001 - 60,000 lbs.) ☐ Class 8b (60,001 and over) ☐ School Bus ☐ Transit Bus
Horsepower (check one)	☐ 0 ☐ 1 ☐ 3 ☐ 6 ☐ 11 ☐ 16 ☐ 25 ☐ 40 ☐ 50 ☐ 75 ☐ 175 ☐ 300 ☐ 600 ☐ 750 ☐ 1000 ☐ 1200 ☐ 2000 ☐ 3000
Current Fuel Type: (check one)	☐ LPG ☐ LNG ☐ CNG ☐ Biodiesel 100 ☐ Biodiesel 20 ☐ Biodiesel 10 ☐ Biodiesel 5 ☐ E85 ☐ Diesel, 3,400 ppm sulfur ☐ Diesel, 500 ppm sulfur
Model Year (all vehicles in a group should have the same model year): _____	
Before project: Fuel Consumed (gallons per year of current fuel type for all vehicles in the group combined): _____ gallons	
After project: Fuel Consumed (gallons per year of current fuel type for all vehicles in the group combined): _____ gallons	
Before project Annual Vehicle Miles/vehicle in group: _____ miles Annual Idling Hours/vehicle in group: _____ hours	
After project Annual Vehicle Miles/vehicle in group: _____miles Annual Idling Hours/vehicle in group: _____ hours	

Technology to be Applied	# veh	Technology to be Applied	# veh
Diesel Oxidation Catalyst		Recalibration	
Diesel Oxidation Catalyst + Closed Crankcase Ventilation		Exhaust Gas Recirculation + Diesel Particulate Filter	
Diesel Particulate Filter		Selective Catalytic Reduction	
Hybrid Electric Replacement with Diesel Particulate Filter		Emissions Control Devices	
Partial Flow Filter		Other	
Compressed Natural Gas (CNG) Replacement		Engine Repower	
Lean NOx Catalyst/Diesel Particulate Filter		Engine Replacement	

Post-Implementation Fuel Type (select one):	☐ LPG ☐ LNG ☐ CNG ☐ Biodiesel 100 ☐ Biodiesel 20 ☐ Biodiesel 10 ☐ Biodiesel 5 ☐ E85 ☐ Diesel, 3,400 ppm sulfur ☐ Diesel, 500 ppm sulfur ☐ Diesel, 15 ppm sulfur (non-road only) ☐ Emulsion ☐ Electricity
Diesel Vehicle Replacement Applicants Expected remaining life of vehicles being replaced (years): _____	
Total Number of Vehicles (all groups combined): _____ vehicles	

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	10-16-0006	Sponsor	Village of Mundelein
Project Location Description		Mundelein Metra Station at McKinley Avenue	

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	2019
ROW	
CONST	2020

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2	2019	04/13/2018
ROW		
CONST	2021	11/27/2020

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change ☒ and complete a Scope Change Request form.

See accompanying scope change request form.

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	**10-16-0006**	Sponsor	**Village of Mundelein**
Project Location Description		Mundelein Metra Station at McKinley Avenue	

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		130				LPA	☒
ENG 2	2019	651	521	80%	CMAQ	LPA	☐
ROW							☐
CONST	2020	6,389	3,495	55%	CMAQ	LPA/STATE	☐
CE	2020	575	460	80%	CMAQ	LPA	
Total		**7,745**	**4,476**				

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		130				LPA	03/04/2013
ENG 2	2019	794	635	80%	CMAQ	LPA	04/13/2018
ROW							
CONST	2020	6,247	3,381	54%	CMAQ	LPA/STATE	11/27/2020
CE	2020	575	460	80%	CMAQ	LPA	11/27/2020
Total		**7,745**	**4,476**				

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total							

Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2019	142	114	80%	From CON
ROW					
CONST	2020	-142	-114	54%	To ENG2
CE					
Total		**0**	**0**		

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☒ and complete a Scope Change Request form.

The transfer will accommodate additional ENG 2 design fees to update the design to address safety issues brought forward during project coordination with Metra. The previous ENG 2 design phases was completed to final plan stage. The transfer of funds will accommodate the new overpass design. We do not expect a cost increase for the remaining duration of the project. See Scope Change Request form for additional detailed information.

State and Federal Project Information

Select One.

☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-333-16	D0AD(595)	
ROW	R-		
CONST	C-91-333-16	JFPP(620)	
ENG			
IMP			

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	10-16-0002	Sponsor	Lake County DOT
Project Location Description		Replacement of traffic signals and installation of adaptive signal control with flashing yellow arrows at various intersections along the corridor	

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	2021

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	2020	11/6/2020

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

Project is on track to make the 11/6/2020 IDOT letting and the federal authorization date is 9/11/2020 in FFY2020 so LCDOT is requesting to move the construction funding to FFY2020 to ensure the 11/6/2020 letting can be made.

Additional Comments

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	10-03-0005	Sponsor	Lake County DOT
Project Location Description		Deerfield Rd from Milwaukee to Saunders Signal Interconnect	

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	2022

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	2023	8/4/2023

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

The project is currently targeting the 8/4/2023 IDOT letting, this request is to bring this segment of the project to match the current project schedule to have this segment of the project match the other segments.

Additional Comments

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	10-03-0005	Sponsor	Lake County DOT
Project Location Description		Deerfield Rd from Milwaukee to Saunders -New Bicycle Facility	

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	2022

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	2023	8/4/2023

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

The project is currently targeting the 8/4/2023 IDOT letting, this request is to bring this segment of the project to match the current project schedule to have this segment of the project match the other segments.

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	**10-03-0005**	Sponsor	**Lake County DOT**
Project Location Description	Deerfield Rd @ Saunders Rd Int Imp		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							☐
ENG 2							☐
ROW	2021	81.5	65.2	80	CMAQ	Local	☐
CONST	2023	657.4	131.4	20	CMAQ	Local	☐
CE		65.7	13.1	20	CMAQ	Local	
Total		**804.6**	**209.7**				

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW	2021	81.5	0	0			N/A
CONST	2023	738.9	196.6	27	CMAQ	Local	8/4/2023
CE		65.7	13.1	20	CMAQ	Local	8/4/2023
Total		**886.1**	**209.7**				

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total							

Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW	2021		(65.2)		CONST
CONST	2023	81.5	65.2		ROW
CE					
Total					

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

LCDOT plans to advance ROW for the project with local fund sources in order to reduce agreement review and processing time and deliver the project to construction faster.

State and Federal Project Information

Select One.

☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-159-16	0097045	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	**10-03-0005**	Sponsor	**Lake County DOT**
Project Location Description	Deerfield @ Milwaukee Ave Intersection Improvement		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							☐
ENG 2	2020	336	0	0		Local	☐
ROW	2021	1195	956.5	80	CMAQ	Local	☐
CONST	2023	4210.6	3368.5	80	CMAQ	Local	☐
CE	2023	421	336.8	80	CMAQ	Local	
Total		**6162.6**	**4661.8**				

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	336	0	0		Local	N/A
ROW	2021	1195	0	0		Local	N/A
CONST	2023	5406	4325	80	CMAQ	Local	8/4/2023
CE	2023	421	336.8	80	CMAQ	Local	
Total		**7358**	**4661.8**				

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							

Total							

Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW		0	(956.5)	0	CONST
CONST		0	956.5	80	ROW
CE					
Total					

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

LCDOT plans to advance ROW for the project with local fund sources in order to reduce agreement review and processing time and deliver the project to construction faster.

State and Federal Project Information

Select One.

☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-159-16	0097045	
ENG			
IMP			

Additional Comments

Federal Project number will change once a PPI has been updated

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	**10-03-0005**	Sponsor	**Lake County DOT**
Project Location Description		Deerfield Rd New Bike Path	

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							☐
ENG 2							☐
ROW	2021	2056.5	1645.2	80	TAP-L	Local	☐
CONST	2023	2000.7	1600.5	80	TAP-L	Local	☐
CE	2023	248.5	198.5	80	TAP-L		
Total		**4305.7**	**3444.2**	**80**	**TAP-L**	**Local**	

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2							
ROW	2021	2056.5	0	0			N/A
CONST	2023	4057.2	3245.7	80	TAP-L	Local	8/4/2023
CE	2023	248.5	198.5	80	TAP-L	Local	8/4/2023
Total		**6362.2**	**3444.2**	**80**	**TAP-L**		

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval

							date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW	2021	0	(1645.2)	0	CONST
CONST	2023	2056.5	1645.2	80	ROW
CE					
Total					

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

LCDOT plans to advance ROW for the project with local fund sources in order to reduce agreement review and processing time and deliver the project to construction faster.

State and Federal Project Information

Select One.

☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-159-16	0097045	

ENG			
IMP			

Additional Comments

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	09-16-0002	Sponsor	City of Aurora
Project Location Description		Edgelawn Drive Bikeway Improvements	

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	2019
ROW	
CONST	2020

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2	2020	5/20/20
ROW		
CONST	2021	3/5/21

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

Delay in getting the executed Phase II agreement from IDOT.

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	09-12-0009	Sponsor	**City of Elgin**
Project Location Description		Elgin Central Business District	

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							☒
ENG 2	2019	17,913	12,000	80	CMAQ	LPA	☐
ROW							☐
CONST	2020	86,000	65,000	80	CMAQ	LPA	☐
CE	2020	12,000	0	0		LPA	
Total		**115,913**	**77,000**				

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	19,999	0	0	NA	LPA	2020
ROW							
CONST	2020	84,450	67,400	80	CMAQ	LPA	2020
CE	2020	12,000	9,600	80	CMAQ	LPA	2020
Total		**116,449**	**77,000**				

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2020		-12,000	0	To CONST and CE
ROW					
CONST	2020		+2,400	80	From ENG 2
CE	2020		+9,600	80	From ENG 2
Total			**0**		

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

Shifting the ENG 2 funds into CONST and CE allowed the ENG 2 design work to begin sooner with the goal of installing the bike racks in 2020.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	**08-19-0038**	Sponsor	**IDOT-D1**
Project Location Description	**IL 53 from Hobson Rd to 83rd St**		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							☐
ENG 2	2021	27,000	21,600	80%	CAMQ	IL	☐
ROW							☐
CONST	2022	336,000	268,800	80%	CAMQ	IL	☐
CE							
Total		**363,000**	**290,400**	**80%**	**CAMQ**	**IL**	

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG	2021	27,000	21,600	80%	CAMQ	IL	☐
IMP	2022	336,000	268,800	80%	CAMQ	IL	☐
Total		**363,000**	**290,400**	**80%**	**CAMQ**	**IL**	

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2021	27000	0	0	CMAQ		
ROW							
CONST	2021	336000	290,400	86	CMAQ		
CE							
Total		**363000**	**290400**	**80**			

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2021	0	-290400	0	CONST
ROW					
CONST	2021	0	290,400	80%	ENG2
CE					
Total		**0**	**0**	**80%**	

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

Phase II Engineering being conducted with state-only funding or in-house staff. Request is to apply Phase II CMAQ funding to CONST and advance CONST from FFY 2022 to FFY 2021. This project is targeted for a 01CY21 letting and is combined into one contract with the following TIP ID projects: 08-19-0034 (FFY 2021), 08-19-0035 (FFY 2021), 08-19-0036 (FFY 2021), 08-19-0037 (FFY 2021), and 08-19-0039 (FFY 2021).

State and Federal Project Information

Select One.

☐ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C- 91-385-20	SJC9(120)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	**08-16-0019**	Sponsor	**Forest Preserve District of DuPage County**
Project Location Description		West Branch DuPage River Trail Connection from West DuPage Woods Forest Preserve to Blackwell Forest Preserve	

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2016	225	0	0	N/A	LOCAL	☐
ENG 2	2019	300	240	80	TAP-L	LOCAL	☐
ROW	2019	100	80	80	TAP-L	LOCAL	☐
CONST	2020	1037	778	75	STU	LOCAL	☐
CONST	2020	2713	2170	80	TAP-L	LOCAL	☐
CE	2020	300	240	80	TAP-L	LOCAL	☐
Total		**4675**	**3508**	**75**			

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2016	225	0	0	N/A	LOCAL	7/11/2016
ENG 2	2021	461	369	80	TAP-L	LOCAL	1/11/2021
ROW	2020	100	0	0	TAP-L	LOCAL	8/1/2020
CONST	2022	1037	778	75	STU	LOCAL	8/25/2022
CONST	2022	2713	2170	80	TAP-L	LOCAL	8/25/2022
CE	2022	300	240	80	TAP-L	LOCAL	8/25/2022
Total		**4836**	**3637**	**75**			

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2021	61	49	80	n/a
ENG 2	2021	100	80	80	From ROW
ROW	2020	0	-80	0	To ENG2
CONST					
CE					
Total		**161**	**49**	**80**	

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

ROW will be paid for 100% locally by Forest Preserve District of DuPage County and actual ENG2 cost exceeded preliminary estimate. This request is to transfer ROW federal funds to ENG2 and increase federal funding to match 80% of the increase in ENG2 cost. Upon approval of this request and IDOT Phase I authorization, the Phase II agreement will be sent to District 1 for submittal to Central Office.

State and Federal Project Information

Select One.

☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-xxx-xx	CMM-xxxx(xxx)	
ROW	R-91-xxx-xx	CMM-xxxx(xxx)	
CONST	C-91-xxx-xx	CMM-xxxx(xxx)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	**08-16-0001**	Sponsor	**Village of Bensenville**
Project Location Description	IL Route 83 – Multi Use Path (Foster Ave to Bryn Mawr Ave)		

Currently Programmed Funding – Before cost change(s)

ENG1	N/A	84	0	0	N/A	Local	☒
ENG 2	N/A	124	0	0	N/A	Local	☒
ROW	N/A	0	0	0	N/A		☐
CONST	2019	1404	671	47	CMAQ	Local	☒
CE	2019	126	64	51	CMAQ	Local	
CON/CE	2020		89.5		STP		
Total		**1,738**	**824.5**	**47**			

ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

ENG1	N/A	130	0	0	N/A	Local	2/2017
ENG 2	N/A	142	0	0	N/A	Local	3/2018
ROW	N/A	0	0	0	N/A		
CONST	2020	1,434	1147.2	80	CMAQ	Local	4/2020
CE	2020	126	100.8	80	CMAQ	Local	4/2020
Total		**1,834**	**1248**	**67**			

ENG							
IMP							

Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

ENG1	2017	46	0	0	
ENG 2	2018	18	0	0	
ROW	N/A				
CONST	2020	30	476	80	
CE	2020	0	36	80	
Total		**94**	**512**	**80**	

ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

This is a second request for cost increase for this project because the project has run into additional design constraints since the previous increase. The currently programmed total construction cost in the eTIP takes into account some of the cost increase related to reasons below. Due to increase in construction cost the funding level for the project has decreased significantly. This cost increase request is to bring the funding back to 80/20 split. The second increase is mainly due to increasing the installation of C&G through the entire length of the project due to various clearance requirements from individual petroleum pipeline companies as well as slope changes related to re-routing the existing drainage ditch along IL-83. The additional C&G along IL-83 has resulted in increase of significant drainage improvements to drain the roadway, earth excavation, concrete pads over petroleum pipelines where desired vertical clearances cannot be obtained.

The project also had small amount of STP-U funds. The region recently faced a funding shortfall. Previously, the Village was informed all projects up to April 2020 letting will receive its STP funds. However; in January 2020, the regional councils were notified that projects past the March 2020 letting will not receive its STP funds. The Village was then asked if it would forego its STP-U funding to remain on the April 2020 letting. The Village is committed to the project with regional importance as far as bike networks are concerned and doing its fair share of obligating the projects as oppose to delaying them. Due to those reasons, the Village remained on the April 2020 letting by forfeiting its STP-U funds allocated to the project. However, on April 7, 2020, a letter issued by CMAP stated that due to various reasons additional STP funds have become available that can fund projects targeting June 2020 letting. The Village requested to re-instate its forfeited STP funds but was denied that request.

State and Federal Project Information

Select One.

☒ State/Federal Project or Grant Numbers Provided Below

☐ Most recently *approved* PPI Form Attached

☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-403-19	9CSZ(029)	
ENG			
IMP			

Additional Comments

This project holds regional significance. Per the DuPage County Regional Bikeway Map as well as Village of Bensenville Comprehensive Plan, the EOWA corridor shared-use path connects to proposed local bikeways which connect to Bensenville Metra Station (1.9 miles) and Wood Dale Metra Station (1.5 miles) from its southern terminus. The northern terminus of this project connects to a existing path within EOWA corridor which leads to Pace Bus Route 223 (0.4 miles). Pace Route 223 has connectivity to CTA Rosemont Station which also offers transfers to multiple other Pace Routes as well as the CTA Blue Line. The path also connects to EOWA bike path recently installed by the Tollway that leads into Busse Woods.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	**08-12-0003**	Sponsor	**City of Elmhurst**
Project Location Description	IL 56 Butterfield Road at York Street Intersection Improvements		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG 1	Prior FFY	137.379	109.903	80%	CMAQ	IL/LOCAL	☐
ENG 2	Future FFY	160.000	128.000	80%	CMAQ	IL/LOCAL	☐
ROW	Future FFY	437.000	349.000	80%	CMAQ	IL	☐
CONST	Future FFY	1,147.621	918.097	80%	CMAQ	IL/LOCAL	☐
CE	Future FFY	137.000	110.000	80%	CMAQ	IL/LOCAL	
Total		**2,019.000**	**1,615.000**				

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG 1	Prior FFY	137.379	109.903	80%	CMAQ	IL/LOCAL	
ENG 1	2020	37.936	30.349	80%	CMAQ	IL/LOCAL	
ENG 2	Future FFY	160.000	128.000	80%	CMAQ	IL/LOCAL	12/2020
ROW	Future FFY	437.000	349.000	80%	CMAQ	IL	1/2022
CONST	Future FFY	1,109.685	887.748	80%	CMAQ	IL/LOCAL	3/2023
CE	Future FFY	137.000	110.000	80%	CMAQ	IL/LOCAL	3/2023
Total		**2,019.000**	**1,615.000**				

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☐ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG 1	2020	37.936	30.349	80%	From CONST
CONST	2023	-37.936	-30.349	80%	To ENG 1
Total		0	0		

w

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

Preliminary comments from IDOT on the Intersection Design Study required modifications not included in the original engineering scope of services and Letter of Intent. Scope revisions include providing ADA curb ramp design, Transportation Management Plan, and changing the design year from 2040 to 2028 to follow 3R design criteria as directed by IDOT.

State and Federal Project Information

Select One.

☐ State/Federal Project or Grant Numbers Provided Below
☒ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-91-006-18	LZJ0(489)	
ENG 2	D-91-017-18	9YZW(385)	
ROW	R-91-001-18	GJL7(051)	
CONST	C-91-019-18	96AY(971)	
ENG			
IMP			

Additional Comments

The project is targeting a Year 2023 letting and design approval prior to the end of 2020. The request is for a transfer of funds from the allocated construction phase to Engineering 1 to cover costs associated with a change in scope related to the intersection design and deliverables. No additional funds are being requested at this time.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	**06-19-0010**	Sponsor	**IDOT-D1**
Project Location Description	**Wolf Rd from Brook Hill Rd to 187th St**		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							☐
ENG 2	2021	30,000	24,000	80%	CMAQ	IL	☐
ROW							☐
CONST	2022	371,000	296,800	80%	CMAQ	IL	☐
CE							
Total		**401,000**	**320,800**	**80%**	**CMAQ**	**IL**	

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG	2021	30,000	24,000	80%	CMAQ	IL	☐
IMP	2022	371,000	296,800	80%	CMAQ	IL	☐
Total		**401,000**	**320,800**	**80%**	**CMAQ**	**IL**	

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2		30000	0	0	N/A	IL	
ROW							
CONST		371000	320800	86	CMAQ	IL	
CE							
Total		**401000**	**320800**	**80**	**CMAQ**	**IL**	

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2020	0	-24000	0	CONST
ROW					
CONST	2021	0	24000	320,800	ENG2
CE					
Total		**0**	**0**	**320,000**	

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

Phase II Engineering being conducted with state-only funding or in-house staff. Request is to apply Phase II CMAQ funding to CONST and advance CONST from FFY 2022 to FFY 2021. This project is targeted for a 01CY21 letting and is combined into one contract with the following TIP ID projects: 04-19-0007 (FFY 2021), 07-19-0022 (FFY 2021), and 04-19-0008 (currently FFY 2022).

State and Federal Project Information

Select One.

☐ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-386-20	NAUZ(108)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	**04-19-0008**	Sponsor	**IDOT-D1**
Project Location Description	**Chicago Ave from 5th Ave to 9th Ave and Lake St from 9th Ave to 19th Ave**		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							☐
ENG 2	2021	29,750	23,200	80%	CMAQ	IL	☐
ROW							☐
CONST	2022	358,000	286,400	80%	CMAQ	IL	☐
CE							
Total		**387,750**	**309,600**	**80%**	**CMAQ**	**IL**	

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG	2021	29,750	23,200	80%	CMAQ	IL	☐
IMP	2022	358,000	286,400	80%	CMAQ	IL	☐
Total		**387,750**	**309,600**	**80%**	**CMAQ**	**IL**	

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	29750	0	0	N/A	IL	
ROW							
CONST	2021	358000	309600	86	CMAQ	IL	
CE							
Total		**387750**	**309600**	**80**	**CMAQ**	**IL**	

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2020	0	0	0	CONST
ROW					
CONST	2021	387,750	309,600	309,600	
CE					
Total		**387,750**	**309,600**	**309,600**	

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

Phase II Engineering being conducted with state-only funding or in-house staff. Request is to apply Phase II CMAQ funding to CONST and advance CONST from FFY 2022 to FFY 2021. This project is targeted for a 01CY21 letting and is combined into one contract with the following TIP ID projects: 04-19-0007 (FFY 2021), 07-19-0022 (FFY 2021), and 06-19-0010 (currently FFY 2022).

State and Federal Project Information

Select One.

☐ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-386-20	NAUZ(108)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	**06-16-0010**	Sponsor	**Village of Chicago Ridge**
Project Location Description		Ridgeland Avenue – Access to Transit	

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							☐
ENG 2		69,645.00	0.00	0%		Local	☒
ROW	N/A						☐
CONST	2020	1,576,418.00	1,261,134.00	80%	CMAQ	Local	☐
CE	2020	124,500	99,600	80%	CMAQ	Local	
Total		**1,770,563**	**1,360,734**				

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2		69,645.00	0.00	0%		Local	Completed
ROW	N/A						
CONST	2020	2,080,000	1,664,000	80%	CMAQ	Local	11/8/2019
CE	2020	124,500	99,600	80%	CMAQ	Local	11/8/2019
Total		**2,274,145**	**1,763,600**				

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2		0	0		
ROW					
CONST	2020	503,582	402,866	80%	
CE		0	0		
Total		**503,582**	**402,866**		

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

See attached letter summarizing changes. In summary, only one bid proposal was received, condition of existing electrical conduit for the lighting elements cannot be used in all cases as anticipated in design, and the limits of streetscape items needed to be increased during construction to address field conditions.

State and Federal Project Information

Select One.

☐ State/Federal Project or Grant Numbers Provided Below
☒ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-170-17	WD0U(038)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	**03-03-0102**	Sponsor	**Village of Schaumburg**
Project Location Description	Algonquin Rd from Plum Grove Rd to IL Route 53		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	Prior FFY	471.772	0	0		Local	☒
ENG 2	2018	843.747	371.086	44%	STP	IL/LOCAL	☐
ROW	2018	1,250	625	50%	STP	IL	☐
ROW	2018	1,150	920	80%	CMAQ	IL/LOCAL	
CONST	2020	3,012.5	2,410	80%	STP	IL/LOCAL	☐
CONST	2020	2,587.5	2,070	80%	CMAQ	IL/LOCAL	
CONST	2020	2,430	0	0		LOCAL	
CE	2020	359.5	287.6	80%	STP	IL	
CE	2020	312.5	250	80%	CMAQ	IL/LOCAL	
CE	2020	220.546	0			LOCAL	
Total		**12,638.065**	**6,933.686**				

Phase	Programmed FFY	Programmed Total Cost ($000's)	Programmed Federal Cost ($000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	Prior FFY	471.772	0	0%	N/A	Local	
ENG 2	2018	843.747	371.086	44%	STP	IL/LOCAL	12/22/16
ROW	2018	1,250	625	50%	STP	IL	7/24/18
ROW	2018	1,500	1,200	80%	CMAQ	IL/LOCAL	7/24/18
CONST	2020	3,012.525	2,410	59%	STP	IL/LOCAL	6/12/20
CONST	2020	6,548.895	5,239.116	80%	CMAQ	IL/LOCAL	6/12/20
CONST	2020	524.595	0	0%	N/A	LOCAL	6/12/20
CE	2020	359.5	287.6	80%	STP	IL	6/12/20
CE	2020	533.046	426.437	80%	CMAQ	IL/LOCAL	6/12/20
Total		15,044.08	10,559.239				

-Phase	Starting FFY	Current Total Cost ($000's)	Current Federal Cost ($000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ROW	2020	350	280	80%	
CONST	2020	2,056.015	3,169.116	80%	
CE	2020	0	176.437	80%	
Total		2,406.015	3,625.567		

w

Phase	Starting FFY	Additional Total Cost ($000's)	Additional Federal CMAQ Funds ($000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a Scope Change Request form.

Additional Right-of-way $350,000, The construction phase engineering services $196,000 over project budget, Nicor gas main relocation $310,000, Two buried fuel tanks were encountered and State's estimate for the project special waste exceeded $700,000. Updated final project cost estimate and adjustments for inflation $500,000. Low bid for CONST came in approx. 15% over estimate.

State and Federal Project Information

Select One.

☐ State/Federal Project or Grant Numbers Provided Below
☒ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-312-16	4003(764)	
ROW	R-90-021-16	3FXK(479)	
CONST	C-91-312-16	R82A(608)	
ENG			
IMP			

Additional Comments

Near the end of 2019, the project was scheduled for the March 2020 letting, however, the ROW was not certified in time and the project was removed from this letting and then informed that there were no federal funds available for the remaining lettings in 2020. During this time, several project cost increases became known and then the scramble to secure a new bid letting approval and determining the extent of cost increased became moving targets, finally being resolved in April 2020. This request for additional CMAQ funding was prepared for the next available CMAP meeting.