

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	02-14-0003	Sponsor	Village of Skokie
Project Location Description	Church Street from Linder Avenue to McCormick Blvd		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/>
ENG 2	2020	42.848	32	80	CMAQ	Village	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2021	550	440	80	CMAQ	Village	<input type="checkbox"/>
CE							
Total							

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	166.342	133.07	80	CMAQ	Village	01/2020
ROW							
CONST	2021	1,100	338.93	31	CMAQ	Village	01/2020
CE							
Total							

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2020	123.49	101.07	80	CONST
ROW					
CONST	2021	550	-101.07	31	ENG 2
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Additional scope includes road diet and new traffic signals at 3 intersections to accommodate bike lanes.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

CMAQ/TAP Scope Change Request Form

Project Identification

TIP ID	02-14-0003	Sponsor	Village of Skokie
Project Location Description	Church Street from Linder Avenue to McCormick Blvd		

Revised Project Scope

Adding road diets and new traffic signals at Gross Point Road, Skokie Blvd and Niles Center Road to accommodate proposed bike lanes. This will allow standard width bike lanes with buffers in lieu of shared lanes.

Changes to Location/Limits (if applicable) N/A

Map Attached

Name of Street or Facility to be Improved	Marked Route #	
North/West Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
South/East Reference Point/Cross St/Intersection	Marked Route #	Municipality & County
Other Project Location Information		

Changes to Emissions Benefit Analysis (not required of TAP projects)

- The proposed scope change will not affect the emissions benefits of the project.
- The proposed scope change will affect the emissions benefits of the project – continue to next page.

Cost/Schedule Changes

- The scope change will result in a cost change. A [Cost Change Request](#) form was submitted.
- The scope change will result in a schedule change. A [Schedule Change Request](#) form was submitted.

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-18-0002	Sponsor	Village of Schaumburg
Project Location Description	North Side of IL 72/Higgins Rd. from 0.25 mi west of Plum Grove Rd. to 0.13 mi east of Plum Grove Rd.		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		57.088	0	0		Local	<input checked="" type="checkbox"/>
ENG 2	2019	59.89	33.6	56	TAP-L	Local	<input checked="" type="checkbox"/>
ROW	N/A	N/A	N/A	N/A	N/A	N/A	<input type="checkbox"/>
CONST	2020	665	532	80	TAP-L	Local	<input type="checkbox"/>
CE	2020	100.5	79.8	80	TAP-L	Local	
Total		882.478	645.4	73			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		57.088	0	0		Local	
ENG 2	2019	59.89	33.6	56	TAP-L	Local	3/11/2019
ROW	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONST	2020	690	552	80	TAP-L	Local	6/12/2020
CE	2020	100.5	79.8	80	TAP-L	Local	6/12/2020
Total		907.478	665.4				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2020	25	20	80	
CE					
Total		25	20	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Lowest responsible bidder from June 12, 2020 letting was approximately \$25,000.00 higher than programmed cost.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-201-19	IU2G(914)	
ENG			
IMP			

Additional Comments

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	09-19-0007	Sponsor	City of Aurora
Project Location Description		Montgomery Rd and Hill Avenue Intersection	

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	N/A
ENG2	2021
ROW	2022

CONST	2023
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Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	N/A	
ENG2	2020	Q3 2020
ROW	2022	Q2 2022

CONST	2023	Q2 2023
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Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Additional Comments

This change is ready to go in the eTIP. (Currently denied until the next CMAQ PSC) Request was made by IDOT to move ENG2 up to FY20.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	12-14-0016	Sponsor	Will County Forest Preserve
Project Location Description	Black Rd from DuPage River Trail to Rock Run Trail (Bike Trail Bridge Over DuPage River and Interstate 55)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2015	100.6	80.5	80	STP	LOCAL	<input checked="" type="checkbox"/>
ENG 2	2017	208.6	166.5	80	STP	LOCAL	<input checked="" type="checkbox"/>
ROW	N/A	N/A	N/A	N/A	N/A	N/A	<input checked="" type="checkbox"/>
CONST	2019	2010.1	1607.0	80	TAP	LOCAL	<input type="checkbox"/>
CONST	2020	935.2	748.2	80	TAP	LOCAL	<input type="checkbox"/>
CE	2019	259.5	207.6	80	TAP	LOCAL	<input type="checkbox"/>
CE	2020	55.8	44.7	80	TAP	LOCAL	<input type="checkbox"/>
Total		3569.8	2854.5	80			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2015	100.6	80.5	80	STP	LOCAL	
ENG 2	2017	208.6	166.5	80	STP	LOCAL	
ROW	N/A	N/A	N/A	N/A	N/A	N/A	N/A
CONST	2019	2010.1	1607.0	80	TAP	LOCAL	
CONST	2020	1128.6	902.9	80	TAP	LOCAL	
CE	2019	259.5	207.6	80	TAP	LOCAL	
CE	2020	55.8	44.7	80	TAP	LOCAL	
Total		3763.2	3009.2	80			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant

							approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2020	193.4	154.7	80	
CE	2020	0	0		
Total		193.4	154.7		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

IDOT is requiring a rebuild of the I-55 HMA Shoulder in order to stage traffic as shown in the Maintenance of Traffic Plans; this traffic shift is required due to heavy equipment staging in the center median. This work was not a part of the original contract and will be completed in 2020.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-91-457-14	TE-00D1(973)	
ENG 2	D-91-457-14	CMM-TE-00D1(974)	
ROW	R-		
CONST	C-91-457-14	31H8(352)	
ENG			
IMP			