



Chicago Metropolitan  
Agency for Planning

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**MEMORANDUM**

**To:** CMAQ Project Selection Committee  
**From:** CMAP Staff  
**Date:** August 27, 2020  
**Re:** CMAQ/TAP Project Change Requests for consideration on September 3, 2020

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Project sponsors requested committee consideration of changes to five (5) projects/segments. The sponsors' requests are included in the meeting packet. Staff recommends approval of all changes.

Following is a summary of the impacts of the staff-recommended changes on the fiscal constraint of the Transportation Improvement Program (TIP). The FFY 2020 current program amount does not include programmed funds that have been obligated in the current year. Approximately \$79.3 million in CMAQ and \$31.4 million in TAP is currently in Advanced Construction status and accounted for in the FFY 2020 unprogrammed balances.

	CMAQ					
	2020	2021	2022	2023	2024	Request
Current Program*	\$51,956,673	\$79,082,938	\$119,665,054	\$104,070,358	\$83,344,684	
Unprogrammed Balance*	-\$62,875,112	\$36,617,530	-\$3,964,586	\$11,630,110	\$32,355,784	
<b>Sponsor requested changes</b>						
Skokie (02-14-0003)	\$101,070					Scope change, transfer from C/CE to E2
Aurora (09-19-0007)	\$371,196	-\$371,196				Schedule change for E2
Elgin (09-09-0007)	\$144,000					Reinstate E2 from deferral
<b>Sum of Recommended Changes</b>	<b>\$616,266</b>	<b>-\$372,196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Recommended Revised Program</b>	<b>\$43,811,767</b>	<b>\$82,065,662</b>	<b>\$119,665,054</b>	<b>\$104,070,358</b>	<b>\$83,344,684</b>	
Rec. Rev. Unprogrammed Balance	-\$60,187,458	\$33,634,806	-\$3,964,586	\$11,630,110	\$32,355,784	
	<b>TAP-L</b>					
	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Request</b>
Current Program*	\$11,741,248	\$12,038,247	\$0	\$3,616,608	\$0	
Unprogrammed Balance*	-\$7,506,385	-\$2,921,143	\$9,117,104	\$5,500,496	\$9,117,104	
<b>Sponsor requested changes</b>						
Schaumburg (03-18-0002)	\$20,000					Cost increase for C/CE
Will County FPD (12-14-0016)	\$154,700					Cost increase for C/CE
<b>Sum of Recommended Changes</b>	<b>\$174,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Recommended Revised Program</b>	<b>\$11,915,948</b>	<b>\$12,038,247</b>	<b>\$0</b>	<b>\$3,616,608</b>	<b>\$0</b>	
Rec. Rev. Unprogrammed Balance	-\$7,681,085	-\$2,921,143	\$9,117,104	\$5,500,496	\$9,117,104	

\*Source: CMAP FFY 2020-25 TIP

**For Committee Consideration:**

<b>Project</b>	<b>Request</b>	<b>Recommendation</b>
<p><b>Skokie – Church Street from Linder Avenue to McCormick Boulevard (02-14-0003)</b>                      This project is approved for \$32,000 CMAQ (\$42,848 total) for Phase-II Engineering in 2020 and \$440,000 CMAQ (\$550,000 total) in Construction and Construction Engineering in MYB.</p>	<p>The sponsor is requesting a transfer of \$101,700 CMAQ from Construction and Construction Engineering in 2021 to Phase-II Engineering in 2020 and a scope change to perform a road diet and install traffic signals at three intersections to accommodate standard-width, buffered bike lanes.</p>	<p>Approval of the requested transfer of \$101,700 CMAQ from Construction and Construction Engineering in MYB to Phase-II Engineering in 2020 and a scope change for Skokie – Church Street from Linder Avenue to McCormick Boulevard (02-14-0003).</p>
<p><b>Aurora – Montgomery Road and Hill Avenue Intersection Improvements (09-19-0007)</b>                      This project is approved for \$371,196 CMAQ (\$463,995 total) for Phase-II Engineering in 2021, \$714,000 CMAQ (\$892,500 total) for Right-of-Way in 2022, and \$3,906,393 CMAQ (\$4,882,991 total) for Construction and Construction Engineering in 2023.</p>	<p>The sponsor is requesting a schedule change of Phase-II Engineering from 2021 to 2020 per IDOT request.</p>	<p>Approval of the requested schedule change of Phase-II Engineering from 2021 to 2020 for Montgomery Road and Hill Avenue Intersection Improvements (09-19-0007).</p>
<p><b>Schaumburg – Higgins Road Bike Path (03-18-0002)</b>                      This project is approved for \$611,800 TAP-L (\$765,500 total) for Construction and Construction Engineering in 2020.</p>	<p>The sponsor is requesting a cost increase of \$20,000 TAP-L (\$25,000 total) of Construction and Construction Engineering due to costs higher than initially programmed following receipt of lowest bid.</p>	<p>Approval of the requested cost increase of \$20,000 TAP-L (\$25,000 total) of Construction and Construction Engineering for Schaumburg – Higgins Road Bike Path (03-18-0002).</p>
<p><b>Will County FPD – Black Road from DuPage River Trail to Rock Run Trail (12-14-0016) – Bike Trail Bridge Over DuPage River and Interstate 55</b>                      This project is approved for \$1,607,030 TAP-L (\$2,268,288 total) for Construction and Construction Engineering in 2018 and \$76,540 (\$95,675 total) TAP-L for Construction in 2020.</p>	<p>The sponsor is requesting a cost increase of \$154,700 TAP-L (\$193,400 total) of Construction and Construction Engineering due to IDOT requiring a rebuild of the Interstate 55 HMA Shoulder to accommodate traffic staging not included in the original contract.</p>	<p>Approval of the requested cost increase of \$154,700 TAP-L (\$193,400 total) of Construction and Construction Engineering for Will County FP – Black Road from DuPage River Trail to Rock Run Trail (12-14-0016) – Bike Trail Bridge Over DuPage River and Interstate 55.</p>

<b>Project</b>	<b>Request</b>	<b>Recommendation</b>
<p><b>Elgin – Elgin Bikeway Plan Rt 4 SW Quadrant (09-09-0007)</b>  This project was original approved for \$110,000 CMAQ (\$225,000) for phase I engineering, \$144,000 CMAQ (\$180,000 total) for phase II engineering and \$2,397,000 (\$2,996,250 total) for construction in 2010. Due to delays accomplishing phase I engineering the project entered deferred status for the remaining phases.</p>	<p>The sponsor is requesting reinstatement of phase II engineering funding. The project has received design approval from IDOT.</p>	<p>Approval of reinstatement of \$144,000 CMAQ (\$225,000 total) for phase II engineering.</p>

ACTION REQUESTED: Approval