



Chicago Metropolitan Agency for Planning

433 West Van Buren Street
Suite 450
Chicago, IL 60607

312-454-0400
cmap.illinois.gov

CMAQ Project Selection Committee Annotated Agenda Thursday, October 29, 2020

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Access Code: 708-044-357

- 1.0 Call to Order and Introductions 11:00a.m.**

- 2.0 Agenda Changes and Announcements**

- 3.0 Approval of Minutes— September 3, 2020**
ACTION REQUESTED: Approval

- 4.0 Program Monitoring**
 - 4.1 Project Programming Status Sheets
Recurring reports on the programming status of active and deferred CMAQ and TAP-L projects
 - 4.2 Programming Summary and Obligation Goal
Update on CMAQ obligations for federal fiscal year (FFY) 2020 and recommendation for FFY 2021 obligation goal
ACTION REQUESTED: Information

- 5.0 Project Changes**
 - 5.1 **Schaumburg — Golf Rd and Meacham Rd Multiuse Path (03-19-0022)**
Cost increase of \$53,360 CMAQ for Phase II engineering in FFY 2021.
 - 5.2 **Niles – Nile Pace Bus Stop (03-19-0040)**
Transfer of \$106,096 CMAQ from Phase II engineering in FFY 2021 to Construction/CE in FFY 2022.
 - 5.3 **Bellwood — St. Charles Rd Access to Transit (04-16-0003)**
Cost increase of \$460,000 CMAQ for Construction/CE in FFY 2021.
 - 5.4 **Oak Forest — Oak Forest TOD Area Access to Transit Improvements (07-16-0004)**
Cost increase of \$5,000 CMAQ for Phase II engineering in FFY 2021 and \$60,000 CMAQ for Construction/CE in FFY 2021.

5.5 Kane County Forest Preserve District – Great Western Regional Bike Trail Extension from LeRoy Oakes Forest Preserve to Randall Road (09-18-0002)

Schedule change of TAP-L Construction funds from 2021 to 2022.

5.6 Will County DOT – Laraway Rd at Cedar Rd (12-08-0003)

Reinstatement of \$3,154,000 CMAQ for Construction/CE in FFY 2021.

ACTION REQUESTED: Approval

6.0 FFY 2022-2026 Program Development – Selection Process Timeline

Date (2021)	Action
January 8	Call for projects released
February 19	Planning Liaison review deadline
March 5	Applications due by the end of business day
March-June	Project evaluation and focus group review of applications
July 1	PSC considers proposed programs
July 1-30	Public comment period
September 9	PSC review comments and finalize proposed programs
September 24	Transportation Committee considers proposed programs
October 13	CMAQ Board and MPO Policy Committee consider proposed programs

ACTION REQUESTED: Information

7.0 Proposed Project Selection Committee Meeting Dates 2021

Meeting Dates*	Change Requests
01/21/2021	01/07/2021
04/01/2021	03/25/2021
05/13/2021	04/29/2021
07/01/2021	06/17/2021
09/09/2021	08/26/2021
10/28/2021	10/14/2021

*All meeting dates Thursday at 11:00 a.m.

ACTION REQUESTED: Information

8.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair’s discretion.

9.0 Next Meeting

The committee's next meeting is Thursday, January 21, 2021 at 11:00 a.m.

10.0 Other Business

11.0 Adjournment

CMAQ Project Selection Committee Members:

___ Douglas Ferguson, Chair	___ Jeffery Schielke	___ Jeffrey Sriver
___ Darwin Burkhart	___ Chris Schmidt	___
___ Mark Pitstick	___ Chris Snyder	___



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Chicago Metropolitan Agency for Planning (CMAQ)

DRAFT

CMAQ Project Selection Committee Minutes

Minutes – September 3, 2020

Via GoToMeeting

Members Present: Doug Ferguson (Chair, CMAQ), Darwin Burkhart (IEPA), Mark Pitstick (RTA), Chris Schmidt (IDOT), Chris Snyder (Counties), Jeff Sriver (CDOT)

Staff Present: Erin Aleman, Teri Dixon, Kama Dobbs, Jesse Elam, Elliott Lewis, Amy McEwan, Timothy McMahon, Russell Pietrowiak, Elizabeth Scott, Gordon Smith, Simone Weil

Others Present: Christopher Beckert, Elaine Bottomley, Brian Carlson, Emily Daucher, John Donovan, Earl Dunn, Michael Fricano, Kendra Johnson, Noah Jones, Tom Kelso, Mike Klemens, Matt Pasquini, Ryan Peterson, Leslie Phemister, Thomas Rickert, Troy Simpson, Brian Stepp, David Tomzik

1.0 Call to Order

Mr. Ferguson called the meeting to order at 11:02 a.m.

2.0 Agenda Changes and Announcements

Mr. Ferguson informed the committee that, in accordance with Gov. Pritzker’s Disaster Declaration on August 21, 2020, that it is not practical or prudent for the committee to meet in person at this time. To ensure transparency, CMAQ staff will provide meeting materials one week in advance, a recording of the meeting will be posted to the CMAQ website, and all votes will be taken via role call in compliance with the Open Meetings Act.

3.0 Approval of Minutes—July 16, 2020

Mr. Ferguson announced one change to the draft minutes from the July 16, 2020 meeting to include Mr. Dave Tomzik in the list of participants. A motion was made by Mr. Snyder, seconded by Mr. Pitstick, to approve the minutes of the July 16, 2020 meeting as presented. A roll call vote was conducted:

 Aye Darwin Burkhart

Aye Douglas Ferguson
 Aye Mark Pitstick
 Jeffery Schielke
 Aye Chris Schmidt
 Aye Chris Snyder
 Aye Jeffrey Sriver

With all in favor, the motion carried.

4.0 Program Monitoring

4.1 Project Programming Status Sheets

Mr. Ferguson informed the committee that program status sheets for active and deferred CMAQ and TAP-L funded projects were not updated in time for the meeting.

4.2 Programming Summary and Obligation Goal

Mr. Ferguson presented the CMAQ programming summary and obligation goal for 2020. The region's cumulative CMAQ obligations stand at approximately \$58 million for FFY 2020. It was shared that there is a possibility that the region will fall short of obligation goals for the current year, but there is also \$79 million in advanced construction.

5.0 CMAQ Midpoint Performance Plan

Mr. Ferguson presented an overview of the CMAQ Midpoint Performance Plan, which is a 2-year progress assessment of CMAQ program performance targets as required by FHWA. The Plan is to be presented to the Transportation Committee and MPO Policy Committee for review and approval in October. The deadline for submittal to IDOT is October 1, 2020, so a provisional report is expected to be submitted to IDOT subject to final approval by the MPO Policy Committee and CMAP Board.

Mr. Pitstick commented that presenting baseline performance measure values with targets and progress values throughout the draft report would help with the organization of the report.

In response to a question from Mr. Pitstick regarding a higher four-year performance target relative to the two-year performance target for Peak Hour Excessive Delay, Mr. Ferguson explained that the performance targets are outputs of the Regional Integrated Transportation Information System (RITIS) modeling tool, and that four-year targets may be higher than their two-year counterparts. This is because certain regional factors (e.g. population growth, changes in travel) may have greater influence on a performance measure than do the included projects, especially on the National Highway System.

Mr. Snyder questioned if any inferences could be made for trends between 2018 and 2019 for values listed in Table 7 of the draft Plan. Mr. Ferguson clarified that the values for each

year reflect the outcomes from projects programmed in that year alone, and that they are not indicative of a trend between years nor are accumulative values.

6.0 Project Changes

Mr. Ferguson presented the project change requests for five (5) projects which can be found in the project change request memo.

Mr. Burkhardt noted typo in the project summary table for Skokie's project change request.

A motion was made by Mr. Schmidt, and seconded by Mr. Snyder, to approve the project change requests. A roll call vote was conducted:

Aye Darwin Burkhardt
Aye Douglas Ferguson
Aye Mark Pitstick
 Jeffery Schielke
Aye Chris Schmidt
Aye Chris Snyder
Aye Jeffrey Sriver

With all in favor, the motion carried.

7.0 FY 2022-2026 Program Development

Mr. Ferguson indicated no additional comments were received regarding potential changes for the next call for projects as presented in the July 16, 2020 meeting.

A motion was made by Mr. Pitstick, and seconded by Mr. Schmidt, to approve the changes to the call for projects. A roll call vote was conducted:

Aye Darwin Burkhardt
Aye Douglas Ferguson
Aye Mark Pitstick
 Jeffery Schielke
Aye Chris Schmidt
Aye Chris Snyder
Aye Jeffrey Sriver

With all in favor, the motion carried.

8.0 Public Comment

There were no comments from the public.

9.0 Next Meeting

The next meeting is scheduled for October 29, 2020 at 11:00 a.m.


10.0 Other Business

There were no comments or other business.

11.0 Adjournment

The meeting was adjourned at 11:30 a.m.

Respectfully submitted,
Elliott Lewis

 **Chicago Metropolitan Agency for Planning**
FFY 2020-2024 CMAQ Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Access to Transit	05-11-0010	Central	Berwyn	Depot District Streetscape Project					2021	\$ 523,200	\$ 523,200	\$ 523,200
Access to Transit	05-18-0002	Central	Brookfield	Brookfield Metra Station Bicycle Parking					2020	\$ 201,320	\$ 201,320	\$ 201,320
Other	05-16-0002	Central	Riverside	Central Business District Bike Parking					2020	\$ 36,800	\$ 36,800	\$ 36,800
Access to Transit	05-19-0001	Central	IDOT D1	55th St Transit Access Improvements	2021	\$ 20,000	2021	\$ 40,000	2022	\$ 118,800	\$ 178,800	\$ 178,800
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VI	2020	\$ 1,200,000					\$ 1,200,000	\$ 1,200,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VII	2020	\$ 2,400,000					\$ 2,400,000	\$ 2,400,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VIII	2020	\$ 800,000					\$ 800,000	\$ 800,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2022	\$ 59,930,000	\$ 59,930,000	\$ 59,930,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2024	\$ 59,430,000	\$ 59,430,000	\$ 59,430,000
Signal Interconnect	01-03-0002	City of Chicago	CDOT	Stony Island Ave from Midway Plaisance to US 12/US 20/95th St					2020	\$ 4,032,000	\$ 4,032,000	\$ 4,032,000
Signal Interconnect	01-03-0004	City of Chicago	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr					2020	\$ 3,929,600	\$ 3,929,600	\$ 3,929,600
Direct Emissions Reduction	01-18-0005	City of Chicago	CDOT	Drive Electric Chicago - EV Fleet Program					2021	\$ 15,507,000	\$ 15,507,000	\$ 15,507,000
Demonstration	01-18-0006	City of Chicago	CDOT	Chicago Advisory Systems: Truck Route, Arterial Congestion, and Detour Event	2020	\$ 1,072,000					\$ 1,072,000	\$ 1,072,000
Access to Transit	01-19-0023	City of Chicago	CDOT	Chicago Pedway Reconstruction + System Wayfinding Replacement	2021	\$ 510,705			2024	\$ 4,255,878	\$ 4,766,583	\$ 4,766,583
Transit Facility Improvement	16-10-9001	City of Chicago	CTA	Red and Purple Line Modernization					2020	\$ 25,000,000	\$ 25,000,000	\$ -
Transit Service	16-13-0005	City of Chicago	CTA	Ashland Av Transit Signal Priority and Signal Modernization Irving Park Rd to Cermak Rd					2020	\$ 8,891,000	\$ 8,891,000	\$ 143
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2021	\$ 15,595,230	\$ 15,595,230	\$ 15,595,230
Transit Vehicles	16-14-0001	City of Chicago	CTA	Purchase Electric Buses					2023	\$ 23,493,631	\$ 23,493,631	\$ 23,493,631
Other Transit	16-19-0036	City of Chicago	CTA	Bus Slow Zones Elimination Program	2021	\$ 1,675,000			2023	\$ 15,200,000	\$ 16,875,000	\$ 16,875,000
Bottleneck Elimination	01-06-0058	City of Chicago	IDOT OIPI	71st St and CSX Grade Separation (GS19)	2020	\$ 900,000					\$ 900,000	\$ 900,000
Bicycle & Pedestrian	08-16-0001	DuPage	Bensenville	IL 83 from Bryn Mawr Av to Foster Av					2020	\$ 736,000	\$ 736,000	\$ 300,000
Access to Transit	08-16-0002	DuPage	Clarendon Hills	Burlington Av Metra Station Bicycle Parking Shelter					2020	\$ 45,000	\$ 45,000	\$ 45,000
Transit Facility Improvement	08-18-0005	DuPage	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements					2022	\$ 14,005,484	\$ 14,005,484	\$ 14,005,484
Transit Facility Improvement	08-19-0018	DuPage	Glen Ellyn	Glen Ellyn Metra Station and Multimodal Access Improvements					2024	\$ 14,408,806	\$ 14,408,806	\$ 14,408,806
Bicycle & Pedestrian	08-17-0002	DuPage	Oak Brook	Salt Creek Trail Underpass					2020	\$ 2,331,900	\$ -	\$ -
Bicycle & Pedestrian	08-19-0020	DuPage	Oak Brook	Harger Rd Multi-Use Path					2020	\$ 1,556,986	\$ -	\$ -
Signal Interconnect	08-19-0022	DuPage	DuPage County DOT	Central Signal System Expansion 3					2021	\$ 6,600,560	\$ 6,600,560	\$ 6,600,560
Signal Interconnect	08-19-0025	DuPage	DuPage County DOT	Central Signal System Expansion 4					2021	\$ 6,035,152	\$ 6,035,152	\$ 6,035,152
Signal Interconnect	08-19-0034	DuPage	IDOT D1	York Rd from US 20 to I-290					2021	\$ 92,000	\$ 92,000	\$ 92,000
Signal Interconnect	08-19-0035	DuPage	IDOT D1	IL 53 from Park Blvd to I-88					2021	\$ 73,600	\$ 73,600	\$ 73,600

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Signal Interconnect	08-19-0036	DuPage	IDOT D1	IL 53 from St Charles Rd to Madison St					2021	\$ 212,800	\$ 212,800	\$ 212,800
Signal Interconnect	08-19-0037	DuPage	IDOT D1	IL 53 from Fullerton Ave to IL 64					2021	\$ 123,200	\$ 123,200	\$ 123,200
Signal Interconnect	08-19-0038	DuPage	IDOT D1	IL 53 from Hobson Rd to 83rd St					2021	\$ 290,000	\$ 290,000	\$ 290,000
Signal Interconnect	08-19-0039	DuPage	IDOT D1	IL 53 from 22nd St to Sheehan Ave					2021	\$ 96,000	\$ 96,000	\$ 96,000
Bicycle & Pedestrian Intersection Improvement	09-16-0002	Kane Kendall	Aurora	Edgelawn Dr Bikeway Project	2020	\$ 46,200			2020	\$ 507,850	\$ 554,050	\$ 554,050
Intersection Improvement	09-19-0007	Kane Kendall	Aurora	Montgomery Rd at Hill Ave	2021	\$ 371,196	2022	\$ 714,000	2023	\$ 3,906,393	\$ 4,991,589	\$ 4,991,589
Access to Transit	09-16-0004	Kane Kendall	Aurora	Aurora Transportation Center Enhancements					2020	\$ 2,672,000	\$ 2,672,000	\$ 2,672,000
Access to Transit	09-19-0039	Kane Kendall	Aurora	Aurora Transportation Center Access Improvements	2020	\$ 132,705			2021	\$ 663,523	\$ 796,228	\$ 796,228
Intersection Improvement	09-10-0024	Kane Kendall	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd			2020	\$ 2,400,000	2021	\$ 4,272,000	\$ 6,672,000	\$ 6,672,000
Intersection Improvement	09-19-0020	Kane Kendall	Kane County DOT	Orchard Rd at US 30					2021	\$ 1,710,826	\$ 1,710,826	\$ 1,710,826
Signal Interconnect	09-19-0023	Kane Kendall	IDOT D1	IL 25 from St Charles St to Liberty St					2021	\$ 76,800	\$ 76,800	\$ 76,800
Access to Transit	10-16-0013	Lake	Lake Villa	Lake Villa TOD Sidewalk and Multi-use Path Connections to Metra					2020	\$ 384,000	\$ 384,000	\$ -
Access to Transit	10-16-0006	Lake	Mundelein	McKinley Av Commuter Bridge over CN RR at Mundelein Metra Station	2020	\$ 201,000			2020	\$ 3,954,545	\$ 4,155,545	\$ 4,155,545
Access to Transit	10-19-0039	Lake	North Chicago	North Chicago Pace Bus Route Access Improvements	2020	\$ 63,176			2021	\$ 350,979	\$ 414,155	\$ 414,155
Access to Transit	10-18-0003	Lake	Waukegan	Waukegan Metra Station and Pace Route Access Improvements	2021	\$ 40,000			2022	\$ 168,704	\$ 208,704	\$ 208,704
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Milwaukee Ave					2023	\$ 4,661,893	\$ 4,661,893	\$ 4,661,893
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Portwine Rd					2023	\$ 1,062,796	\$ 1,062,796	\$ 1,062,796
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Saunders Rd					2023	\$ 209,843	\$ 209,843	\$ 209,843
Signal Interconnect	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2022	\$ 2,369,762	\$ 2,369,762	\$ 2,369,762
Signal Interconnect	10-16-0002	Lake	Lake County DOT	Butterfield Rd from Allanson Rd to Buckley Rd/Peterson Rd					2020	\$ 2,094,400	\$ 2,094,400	\$ -
Signal Interconnect	10-16-0005	Lake	Lake County DOT	Sunset Av/Golf Rd/Greenwood Av from McAree Rd to IL 137/Sheridan Rd					2020	\$ 1,508,000	\$ 1,508,000	\$ 197,083
Intersection Improvement	10-18-0002	Lake	Lake County DOT	Wadsworth Road at Lewis Avenue Intersection Improvement					2022	\$ 2,786,960	\$ 2,786,960	\$ 2,786,960
Signal Interconnect	10-19-0029	Lake	IDOT D1	IL 176 from Midlothian Rd to 4th St	2020	\$ 38,400			2021	\$ 472,800	\$ 511,200	\$ 511,200
Signal Interconnect	11-19-0014	McHenry	IDOT D1	IL 176 from IL 31 to Smith Rd					2020	\$ 91,200	\$ 91,200	\$ 91,200
Access to Transit	04-16-0003	North Central	Bellwood	St. Charles Road Access to Transit	2020	\$ 64,160			2021	\$ 560,000	\$ 624,160	\$ 600,000
Bicycle & Pedestrian	04-17-0009	North Central	Franklin Park	Franklin Ave Shared Use Path					2022	\$ 784,000	\$ 784,000	\$ 784,000
Access to Transit	04-18-0002	North Central	Melrose Park	Melrose Park Metra Station and Pace Route Access Improvements	2020	\$ 39,040			2021	\$ 332,800	\$ 371,840	\$ 371,840
Access to Transit	04-18-0001	North Central	Northlake	Northlake Pace Route Access Improvements	2021	\$ 30,656			2022	\$ 153,280	\$ 183,936	\$ 183,936
Bicycle & Pedestrian	04-20-0003	North Central	Rosemont	Des Plaines River Trail - Rosemont Bike/Ped Bridge					2020	\$ 1,180,224	\$ 1,180,224	\$ -
Bottleneck Elimination	03-96-0021	North Central	Cook County DOTH	I-294 to and from Franklin Avenue/Green Street					2022	\$ 19,838,971	\$ 19,838,971	\$ 19,838,971
Intersection Improvement	03-96-0021	North Central	Cook County DOTH	I-294 at IL 64/North Av - Stage 2					2020	\$ 7,953,103	\$ 7,953,103	\$ 7,953,103
Signal Interconnect	04-19-0007	North Central	IDOT D1	IL 171 from Belmont Ave to Fullerton Ave	2020	\$ 21,600			2021	\$ 260,800	\$ 282,400	\$ 282,400

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Unobligated Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Signal Interconnect	04-19-0008	North Central	IDOT D1	Chicago Ave from 5th Ave to 9th Ave and Lake St from 9th Ave to 19th Ave					2021	\$ 310,000	\$ 310,000	\$ 310,000
Intersection Improvement	02-97-0006	North Shore	Cook County DOTH	Old Orchard Rd from Edens Expressway to Skokie Blvd					2022	\$ 5,636,000	\$ 5,636,000	\$ 5,636,000
Intersection Improvement	12-19-0015	North Shore	Glenview	E Lake Ave at Waukegan Rd	2021	\$ 184,000	2021	\$ 240,000	2022	\$ 2,024,000	\$ 2,448,000	\$ 2,448,000
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy Ave at Cicero Ave	2020	\$ 168,000	2020	\$ 328,000	2021	\$ 1,776,000	\$ 2,272,000	\$ 2,272,000
Access to Transit	02-16-0013	North Shore	Skokie	Skokie Bicycle Parking at Dempster and Oakton					2020	\$ 231,000	\$ 231,000	\$ 231,000
Bicycle & Pedestrian	03-19-0017	North Shore	Skokie	Oakton St Multi-Use Path					2021	\$ 1,760,000	\$ 1,760,000	\$ 1,760,000
Intersection Improvement	02-14-0004	North Shore	IDOT D1	Willow Rd at Pfingsten Rd					2020	\$ 1,156,400	\$ 1,156,400	\$ 1,156,400
Intersection Improvement	02-16-0006	North Shore	IDOT D1	Golf Rd at Harms Rd					2020	\$ 1,023,000	\$ 1,023,000	\$ 1,023,000
Bicycle & Pedestrian	03-14-0014	Northwest	Des Plaines	Rand Rd Multi-Use Path from Central Rd to Elk Bvd					2020	\$ 2,377,920	\$ 2,377,920	\$ 2,377,920
Intersection Improvement	03-19-0011	Northwest	Mount Prospect	Rand-Central-Mount Prospect Intersections	2021	\$ 421,840	2022	\$ 314,960	2023	\$ 4,640,240	\$ 5,377,040	\$ 5,377,040
Access to Transit	03-19-0040	Northwest	Niles	Niles Pace Bus Stop Access Improvements	2020	\$ 106,096			2021	\$ 530,481	\$ 636,577	\$ 636,577
Bicycle & Pedestrian	12-19-0022	Northwest	Rolling Meadows	Quentin Rd Bike Path	2021	\$ 56,000	2021	\$ 40,000	2022	\$ 762,400	\$ 858,400	\$ 858,400
Intersection Improvement	03-03-0102	Northwest	Schaumburg	IL 62/Algonquin Rd at Meacham Rd					2020	\$ 2,320,000	\$ 2,320,000	\$ -
Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd and Meacham Rd Multiuse Path	2021	\$ 132,000	2021	\$ 80,000	2022	\$ 1,120,000	\$ 1,332,000	\$ 1,332,000
Access to Transit	03-18-0001	Northwest	Streamwood	US 20 Pedestrian Access to Hanover Park Metra Station					2020	\$ 348,000	\$ 348,000	\$ 348,000
Bicycle & Pedestrian	15-19-0008	Northwest	Cook County FPD	Des Plaines River Trail at UPRR					2021	\$ 3,104,000	\$ 3,104,000	\$ 3,104,000
Intersection Improvement	03-18-0007	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Wise Rd			2020	\$ 240,000	2021	\$ 1,106,000	\$ 1,346,000	\$ 1,296,000
Intersection Improvement	03-18-0008	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Barrington Rd			2020	\$ 552,000	2021	\$ 1,625,000	\$ 2,177,000	\$ 2,177,000
Intersection Improvement	03-19-0008	Northwest	IDOT D1	US 20 at Oak Ave and Bartlett Rd	2021	\$ 196,000	2021	\$ 180,000	2023	\$ 2,398,000	\$ 2,774,000	\$ 2,774,000
Signal Interconnect	03-19-0021	Northwest	IDOT D1	US 14 from Mt Prospect Rd to Broadway St					2021	\$ 127,200	\$ 127,200	\$ 127,200
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line					2023	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line					2024	\$ 5,250,000	\$ 5,250,000	\$ 5,250,000
Access to Transit	18-18-0001	Regionwide	Metra	Metra Bike Parking Expansion					2021	\$ 306,000	\$ 306,000	\$ 306,000
Direct Emissions Reduction	18-19-0006	Regionwide	Metra	Repower 21 Locomotives					2023	\$ 28,800,000	\$ 28,800,000	\$ 28,800,000
Other	13-18-0001	Regionwide	IDOT D1	IDOT Central Traffic Management System					2022	\$ 6,386,000	\$ 6,386,000	\$ 6,386,000
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)	2021	\$ 896,800	2021	\$ 80,000	2023	\$ 12,327,800	\$ 13,304,600	\$ 13,304,600
Access to Transit	07-19-0031	South	Calumet Park	Calumet Park Metra Station Access Improvements	2020	\$ 41,378			2021	\$ 222,055	\$ 263,433	\$ 263,433
Access to Transit	07-18-0002	South	Chicago Heights	Chicago Heights Pace Bus Terminal Improvements	2021	\$ 12,000			2022	\$ 87,935	\$ 99,935	\$ 99,935
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	2020	\$ 21,000					\$ 21,000	\$ 21,000
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements	2020	\$ 91,200			2021	\$ 461,600	\$ 552,800	\$ 552,800
Access to Transit	07-16-0004	South	Oak Forest	Oak Forest TOD Area Access to Transit Improvements					2020	\$ 940,000	\$ 940,000	\$ 907,002
Access to Transit	07-19-0033	South	Park Forest	Park Forest Metra Station and Pace Bus Stop Access Improvements	2020	\$ 38,400			2021	\$ 147,841	\$ 186,241	\$ 186,241

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					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Bicycle & Pedestrian	07-19-0016	South	Richton Park	Poplar Ave Multi-Use Path Extension along Cicero Ave					2021	\$ 1,140,000	\$ 1,140,000	\$ 1,140,000
Bicycle & Pedestrian	07-16-0001	South	Cook County DOTH	Sauk Trail/Cottage Grove Av Bike Path Improvements	2020	\$ 125,000					\$ 125,000	\$ 125,000
Signal Interconnect	07-19-0022	South	IDOT D1	Williams St from Margaret St to Eleanor St					2021	\$ 86,400	\$ 86,400	\$ 86,400
Bicycle & Pedestrian	06-06-0061	Southwest	Alsip Park District	Cal-Sag Trail East - Alsip Segment East of Cicero Ave along northside of channel to Kedzie Ave and 131st St					2020	\$ 1,672,000	\$ 1,672,000	\$ 1,672,000
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2021	\$ 2,723,500	\$ 2,723,500	\$ 2,723,500
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2022	\$ 2,925,000	\$ 2,925,000	\$ 2,925,000
Access to Transit	06-19-0017	Southwest	Blue Island	Blue Island Metra Station and Pace Bus Route Access Improvements	2020	\$ 74,400			2021	\$ 300,800	\$ 375,200	\$ 375,200
Bicycle & Pedestrian	06-06-0061	Southwest	Dolton	Cal-Sag Trail East - Dolton Leg from Indiana Ave and 137th St to Burnham Greenway Trail			2020	\$ 423,200	2020	\$ 3,118,800	\$ 3,542,000	\$ 3,542,000
Signal Interconnect	06-00-0042	Southwest	Orland Park	143rd St from Wolf Rd to LaGrange Rd	2021	\$ 36,628			2021	\$ 503,635	\$ 540,263	\$ 540,263
Signal Interconnect	06-19-0010	Southwest	IDOT D1	Wolf Rd from Brook Hill Rd to 187th St					2021	\$ 321,000	\$ 321,000	\$ 321,000
Signal Interconnect	12-18-0005	Will	Joliet	Black Road Traffic Signal Interconnection Project					2020	\$ 941,800	\$ 37,000	\$ 37,000
Intersection Improvement	12-12-0005	Will	IDOT D1	US 6/Southwest Hwy at Gougar Rd					2020	\$ 2,820,000	\$ 2,820,000	\$ 2,820,000
Intersection Improvement	12-18-0004	Will	IDOT D1	Jefferson Street US 52 & I-55 Southbound Ramps	2020	\$ 160,000			2022	\$ 1,908,560	\$ 2,068,560	\$ 2,068,560
TOTAL CMAQ											\$ 473,710,820	\$ 432,008,264



Chicago Metropolitan Agency for Planning
CMAQ Deferred Program Summary

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Deferred Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Access to Transit	05-16-0003	Central	Cicero	Cicero Access to Transit Improvements					MYB	\$ 186,080	\$ 186,080	\$ 186,080
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Deferred Implementation					MYB	\$ 18,755,000	\$ 18,755,000	\$ 18,755,000
Bicycle & Pedestrian	01-01-0011	City of Chicago	CDOT	Chicago Bikes Marketing Campaign-Phase IV-TravelSmart					MYB	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Bicycle & Pedestrian	01-06-0005	City of Chicago	CDOT	Walk to Transit - Series 3	2020	\$ 440,000			MYB	\$ 1,980,000	\$ 2,420,000	\$ 1,980,000
Other	01-09-0005	City of Chicago	CDOT	Traffic Management Center Integrated Corridor Management					MYB	\$ 1,520,000	\$ 1,520,000	\$ 1,520,000
Other	01-12-0002	City of Chicago	CDOT	Arterial VMS Traveler Information System, Phase I	MYB	\$ 172,000			MYB	\$ 1,141,200	\$ 1,313,200	\$ 1,313,200
Direct Emissions Reduction	01-12-0004	City of Chicago	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 3					MYB	\$ 17,800,000	\$ 17,800,000	\$ 17,800,000
Other	01-12-0005	City of Chicago	CDOT	Arterial Detection System Improvements					MYB	\$ 975,200	\$ 975,200	\$ 975,200
Signal Interconnect	01-12-0006	City of Chicago	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr	MYB	\$ 124,000			MYB	\$ 820,000	\$ 944,000	\$ 944,000
Signal Interconnect	01-12-0007	City of Chicago	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	MYB	\$ 122,000			MYB	\$ 806,000	\$ 928,000	\$ 928,000
Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path					MYB	\$ 578,000	\$ 578,000	\$ 578,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects	MYB	\$1,600,000			MYB	\$ 28,757,000	\$ 30,357,000	\$ 30,357,000
Intersection Improvement	08-12-0003	DuPage	Elmhurst	IL 56/Butterfield Rd at York St	MYB	\$ 128,000	MYB	\$ 349,000	MYB	\$ 1,029,000	\$ 1,506,000	\$ 1,506,000
Transit Service	08-05-0005	DuPage	Oak Brook	Oak Brook Employment Area Distributor Service					MYB	\$ 910,000	\$ 910,000	\$ 910,000
Bicycle & Pedestrian	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant	2021	\$ 144,000			MYB	\$ 2,397,000	\$ 2,541,000	\$ 2,541,000
Bicycle & Pedestrian	09-12-0009	Kane Kendall	Elgin	Elgin CBD Bike Racks Program					2021	\$ 77,000	\$ 77,000	\$ 77,000
Bicycle & Pedestrian	10-13-0015	Lake	North Chicago	North Chicago Lakefront Bike Path	2020	\$ 45,000			MYB	\$ 249,000	\$ 294,000	\$ 249,000
Intersection Improvement	10-00-0117	Lake	Lake County DOT	Fairfield Rd at IL 134					MYB	\$ 699,000	\$ 699,000	\$ 699,000
Bottleneck Elimination	11-09-0006	McHenry	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings					MYB	\$ 938,000	\$ 938,000	\$ 938,000
Bicycle & Pedestrian	04-11-0009	North Central	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd					MYB	\$ 452,000	\$ 452,000	\$ 452,000
Bicycle & Pedestrian	04-12-0007	North Central	Northlake	Northwest Av from Grand Av to North Av	MYB	\$ 57,000			MYB	\$ 630,000	\$ 687,000	\$ 687,000
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St Bike Lane from Linder Av to McCormick Blv	2021	\$ 101,070			MYB	\$ 440,000	\$ 541,070	\$ 440,000
Bicycle & Pedestrian	02-06-0035	North Shore	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd					MYB	\$ 446,000	\$ 446,000	\$ 446,000
Bottleneck Elimination	02-97-0006	North Shore	Cook County DOTH	Old Orchard Rd from Edens Expressway to Skokie Blvd					MYB	\$ 800,000	\$ 800,000	\$ 800,000
Bicycle & Pedestrian	03-12-0011	Northwest	Des Plaines	Des Plaines - Pedestrian Refuge Medians					MYB	\$ 71,000	\$ 71,000	\$ 71,000
Bicycle & Pedestrian	03-12-0010	Northwest	Mount Prospect	Bike/Ped Crossing at Mount Prospect Road and Northwest Highway	MYB	\$ 20,000			MYB	\$ 272,000	\$ 292,000	\$ 292,000
Bicycle & Pedestrian	03-12-0012	Northwest	Niles	Cleveland St Crosswalks from Waukegan Rd to Caldwell Av					MYB	\$ 94,000	\$ 94,000	\$ 94,000
Bottleneck Elimination	03-96-0021	Northwest	Cook County DOTH	Touhy Av and UPRR					MYB	\$ 23,289,000	\$ 23,289,000	\$ 23,289,000
Intersection Improvement	03-96-0021	Northwest	Cook County DOTH	Touhy Av and Elmhurst Rd					MYB	\$ 11,450,000	\$ 11,450,000	\$ 11,450,000
Intersection Improvement	03-12-0002	Northwest	IDOT D1	IL 59 at W Bartlett Rd			2020	\$ 792,000	MYB	\$ 2,184,000	\$ 2,976,000	\$ 2,184,000

Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	CMAQ Funds						Project Total	Deferred Balance
					ENG		ROW		CON/IMP			
					FFY	Amount	FFY	Amount	FFY	Amount		
Direct Emissions Reduction	13-14-0002	Regionwide	IDOT	Indiana Harbor Belt Railroad Locomotive Fuel Conversion					MYB	\$ 31,192,000	\$ 31,192,000	\$ 31,192,000
Direct Emissions Reduction	13-14-0001	Regionwide	IEPA	Chicago Area Green Fleet Grant Program					MYB	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Other	01-16-0003	Regionwide	IDOT D1	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	MYB	\$ 282,000			MYB	\$ 2,816,000	\$ 3,098,000	\$ 3,098,000
Direct Emissions Reduction	13-16-0001	Regionwide	IDOT	Railsolve\Ingredion Switcher Locomotive Engine Replacement					MYB	\$ 2,692,000	\$ 2,692,000	\$ 2,692,000
Bicycle & Pedestrian	07-12-0004	South	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham					MYB	\$ 3,162,000	\$ 3,162,000	\$ 3,162,000
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	MYB	\$ 11,000			MYB	\$ 190,000	\$ 201,000	\$ 201,000
Intersection Improvement	12-08-0003	Will	Will County DOH	Laraway Rd at Cedar Rd					MYB	\$ 3,154,000	\$ 3,154,000	\$ 3,154,000
Intersection Improvement	12-12-0003	Will	Will County DOH	Bell Rd/CH 16 at 143rd St/CH 37					MYB	\$ 10,384,000	\$ 10,384,000	\$ 10,384,000

TOTAL CMAQ Deferred

\$ 184,344,480

 **Chicago Metropolitan Agency for Planning**
FFY 2020-2022 TAP-L Program Summary

ITEP #	Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	TAP-L Funds						Project Total	Unobligated Balance
						ENG		ROW		CON/IMP			
						FFY	Amount	FFY	Amount	FFY	Amount		
1T1401	Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path	2020	\$ 578,000			2021	\$ 4,520,000	\$ 5,098,000	\$ 5,098,000
1T1409	Bicycle & Pedestrian	08-17-0021	DuPage	Carol Stream	Southeast Carol Stream Bike Paths	2020	\$ 337,000	2021	\$ 246,200			\$ 583,200	\$ 583,200
1T1317	Bicycle & Pedestrian	08-12-0040	DuPage	DuPage County DOT	Gary Av Trail from Great Western Trail to Army Trail Rd					2020	\$ 260,000	\$ 260,000	\$ 260,000
1T1410	Bicycle & Pedestrian	08-16-0017	DuPage	DuPage County FPD	North Central DuPage Regional Trail	2020	\$ 152,000					\$ 152,000	\$ 152,000
1T1408	Bicycle & Pedestrian	08-16-0019	DuPage	DuPage County FPD	West Branch DuPage River Trail Extension	2020	\$ 240,000	2020	\$ 80,000	2021	\$ 2,410,134	\$ 2,730,134	\$ 2,730,134
1T1412	Bicycle & Pedestrian	09-14-0019	Kane Kendall	Aurora	East New York Street Bike Path					2020	\$ 428,680	\$ 428,680	\$ 428,680
1T1411	Bicycle & Pedestrian	09-18-0002	Kane Kendall	Kane County FPD	Great Western Trail Extension	2020	\$ 38,400	2020	\$ 500,000	2021	\$ 141,634	\$ 680,034	\$ 680,034
	Bicycle & Pedestrian	10-19-0017	Lake	Lake County Forest Preserve	Millenium Trail - Rte 45 Underpass					2020	\$ 3,864,024	\$ 3,864,024	\$ -
1T1305	Bicycle & Pedestrian	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd			2021	\$1,645,200	2022	\$ 1,971,108	\$ 3,616,308	\$ 3,616,308
1T1415	Bicycle & Pedestrian	02-19-0007	North Shore	Glencoe	Connect Glencoe					2020	\$ 667,150	\$ 667,150	\$ -
1T1312	Bicycle & Pedestrian	02-16-0008	North Shore	Glenview	Milwaukee Av/Lake Av/Sanders Rd (IL-21) multi-use path					MYB	\$ 524,000	\$ 524,000	\$ 524,000
	Bicycle & Pedestrian	02-19-0006	North Shore	Northfield	Skokie Valley Trail Improvements	2020	\$ 240,000					\$ 240,000	\$ 240,000
1T1402	Bicycle & Pedestrian	02-18-0001	North Shore	Skokie	Skokie Valley Trail-Golf Rd to Dempster St	2020	\$ 336,000	2020	\$ 448,000	2021	\$ 2,096,000	\$ 2,880,000	\$ 2,880,000
1T1403	Bicycle & Pedestrian	02-18-0002	North Shore	Cook County DOT	Skokie Valley Trail Extension-Northbrook			2020	\$ 156,800	2021	\$ 2,624,136	\$ 2,780,936	\$ 2,780,936
1T1414	Bicycle & Pedestrian	03-19-0018	Northwest	Arlington Heights	Buffalo Creek Multi-Use Trail Extension					2020	\$ 198,300	\$ 198,300	\$ -
1T1406	Bicycle & Pedestrian	03-13-0010	Northwest	Niles	Howard St Bicycle Path					2020	\$ 2,086,500	\$ 2,086,500	\$ 553,000
1T1405	Bicycle & Pedestrian	03-18-0002	Northwest	Schaumburg	Higgins Rd Bike Path					2020	\$ 631,800	\$ 631,800	\$ 20,000
1T1404	Bicycle & Pedestrian	03-11-0012	Northwest	IDOT D1	Oakton St and Busse Rd Multi-Use Path (part of IL 72 Higgins Rd from IL 83 at Busse Rd to IL 72 at Oakton St)					2020	\$ 162,545	\$ 162,545	\$ 162,545
	Bicycle & Pedestrian	07-19-0015	South	Burnham	Burnham Greenway Trail Bridge @ RR's and Brainard Avenue	2020	\$ 200,000					\$ 200,000	\$ 200,000
1T1407	Bicycle & Pedestrian	07-18-0001	South	Country Club Hills	BP Pipeline Shared Use Path	2020	\$ 134,408					\$ 134,408	\$ 134,408
1T1316	Bicycle & Pedestrian	12-15-0011	Will	Romeoville	Multi-Use Path through ComEd ROW from Airport Rd/Butler Rd & I-55 and Weber Rd					2020	\$ 1,228,800	\$ 1,228,800	\$ 200
1T1413	Bicycle & Pedestrian	12-18-0002	Will	Romeoville	NGPL Multi-Use Trail					2020	\$ 757,600	\$ 757,600	\$ -
	Bicycle & Pedestrian	12-11-0033	Will	Will County Forest Preserve	Veterans Memorial Trail (Spring Creek to 159th St)			2020	\$ 48,000	2020	\$ 5,305,791	\$ 5,353,791	\$ 5,353,791
TOTAL TAP-L											\$ 35,258,210	\$ 26,397,236	



CMAQ Programming Summary and Obligation Goals

FFY	Federal Unobligated or Apportionment	Currently Programmed	Unprogrammed Balance	Deferred Funds Not Programmed	Unprogrammed Balance Minus Deferrals	Obligation Goal	Current FFY Obligations to Date	Obligations Needed to Meet Goal
2020	\$ (8,838,371)	\$ 29,128,047	\$ (37,966,418)	\$ 184,265,028	\$ (222,231,446)	\$ 115,724,415	\$ 66,848,092	\$ 48,876,323
2021	\$ 114,482,697	\$ 82,436,858	\$ 32,045,839	\$ -	\$ 32,045,839	\$ 163,359,020		
2022	\$ 115,700,468	\$ 119,665,054	\$ (3,964,586)	\$ -	\$ (3,964,586)	\$ 115,700,468		
2023	\$ 115,700,468	\$ 104,070,358	\$ 11,630,110	\$ -	\$ 11,630,110	\$ 115,700,468		
2024	\$ 115,700,468	\$ 83,344,684	\$ 32,355,784	\$ -	\$ 32,355,784	\$ 115,700,468		
	\$ 452,745,730	\$ 418,645,001	\$ 34,100,729	\$ 184,265,028	\$ (150,164,299)	\$ 626,184,839		

Current as of 9/30/2020

- Federal Unobligated or Apportionment:** Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; however the full apportionment is used for a programming mark. FFY 2020 includes the unobligated balance from prior years, with funds currently in Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2020-2024 apportionments are estimates based on the current apportionment. See calculation below. Source: FHWA FMIS database
- Currently Programmed:** Net amounts programmed on active project phases, not including obligated funds in the current FFY. Source: eTIP database
- Deferred Funds Not Programmed:** Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement. Source: eTIP database
- Unprogrammed Balance:** For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed. This balance represents the funds that are available to program as of the current date.
- Unprogrammed Balance Minus Deferrals:** For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.
- Obligation Goal:** Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Future goals will be determined at the start of each FFY. FFY 2020 is the annual allotment plus the unobligated balance from FFY 2019 as of 9/30/2019. Source: October 31, 2019
- Current FFY Obligations to Date:** Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations. Sources: eTIP database and FHWA FMIS database
- Obligations Needed to Meet Goal:** Obligation goal less current FFY obligations as of the current date.

Current Year Unobligated Balance:	
FFY 2020 Federal Apportionment	\$ 115,700,468
Prior Years' Unobligated Balance	\$ 23,947 (+)
	<u>\$ 115,724,415</u>
FFY 2020 Obligated	\$ 66,848,092 (-)
FFY 2020 Advanced Construction	\$ 12,056,151 (-)
Prior Years' Advanced Construction	\$ 45,658,543 (-)
	<u>\$ (8,838,371)</u>



Chicago Metropolitan
Agency for Planning

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Suite 450
Chicago, IL 60607

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MEMORANDUM

To: CMAQ Project Selection Committee
From: CMAP Staff
Date: October 22, 2020
Re: CMAQ/TAP Project Change Requests for consideration on October 29, 2020

Project sponsors requested committee consideration of changes to six (6) projects/segments. The sponsors' requests are included in the meeting packet. Staff recommends approval of all changes.

Following is a summary of the impacts of the staff-recommended changes on the fiscal constraint of the Transportation Improvement Program (TIP). The FFY 2021 current program amount does not include programmed funds that have been obligated in the current year. Approximately \$57.7 million in CMAQ and \$25.3 million in TAP is currently in Advanced Construction status and accounted for in the FFY 2021 unprogrammed balances.

	CMAQ					
	2021	2022	2023	2024	2025	Request
Current Program*	\$94,337,375	\$126,051,185	\$104,070,358	\$83,344,684	\$0	
Unprogrammed Balance*	\$20,640,093	-\$10,350,717	\$11,630,110	\$32,355,784	\$115,700,468	
Sponsor requested changes						
Schaumburg (03-19-0022)	\$59,360					Cost increase for ENG2
Niles (03-19-0040)	-\$106,096	\$106,096				Transfer from ENG2 in FY21 to C/CE in FY22
Bellwood (04-16-0003)	\$460,000					Cost increase for C/CE
Oak Forest (07-16-0004)	\$65,000					Cost increase for ENG2, C/CE
Will County DOT (12-08-0003)	\$3,154,000					Reinstatement of C/CE from Deferral
Sum of Recommended Changes	\$3,632,264	\$106,096	\$0	\$0	\$0	
Recommended Revised Program	\$97,969,639	\$126,157,281	\$104,070,358	\$83,344,684	\$0	
Rec. Rev. Unprogrammed Balance	\$17,007,829	-\$10,456,813	\$11,630,110	\$32,355,784	\$0	
	TAP-L					
	2021	2022	2023	2024	2025	Request
Current Program*	\$18,512,683	\$2,656,477	\$3,616,608	\$0	\$0	
Unprogrammed Balance*	-\$7,673,369	\$6,460,627	\$5,500,496	\$9,117,104	\$9,117,104	
Sponsor requested changes						
Kane County FPD (09-18-0002)	-\$141,634	\$141,634				Schedule change for C/CE
Sum of Recommended Changes	-\$141,634	\$141,634	\$0	\$0	\$0	
Recommended Revised Program	\$18,371,049	\$2,798,111	\$3,616,608	\$0	\$0	
Rec. Rev. Unprogrammed Balance	-\$7,531,735	\$6,318,993	\$5,500,496	\$9,117,104	\$0	

*Source: CMAP FFY 2021-25 TIP

For Committee Consideration:

Project	Request	Recommendation
<p>Schaumburg – Golf Road and Meacham Road Multiuse Path (03-19-0022) This project is approved for \$132,000 CMAQ (\$165,000 total) for Phase-II Engineering in 2021.</p>	<p>The sponsor is requesting a cost increase of \$59,360 CMAQ (\$74,200 total) of Phase-II Engineering due to land acquisition services (including plats, appraisals, and negotiations) that will be part of the Phase-II Engineering agreement.</p> <p>The project was re-ranked among 2020 bicycle facility projects and the ranked remained the same at 8th.</p>	<p>Approval of the requested cost increase of \$59,360 CMAQ (\$74,200 total) of Phase-II Engineering for Schaumburg – Golf Road and Meacham Road Multiuse Path (03-19-0022).</p>
<p>Niles – Niles Pace Bus Stop Access Improvements (03-19-0040) This project is approved for \$106,096 CMAQ (\$198,844 total) for Phase-II Engineering in 2021 and \$530,481 CMAQ (\$663,101 total) for Construction in 2022.</p>	<p>The sponsor is requesting a transfer of \$106,096 CMAQ (\$198,844 total) of Phase-II Engineering from 2021 to Construction and Construction Engineering 2022. Phase-II Engineering is proposed to be fully-funded with local sources.</p> <p>The sponsor is also proposing to combine this project with the Golf Road and Greenwood Ave Intersection Improvements project (02-20-0002) following the award of HSIP funding for that project. This project is adjacent to, and similar in scope to, the Niles Pace Bus Stop Access Improvements project.</p>	<p>Approval of the requested schedule transfer of \$106,096 CMAQ (\$198,844 total) of Phase-II Engineering from 2021 to Construction and Construction Engineering 2022 for Niles – Niles Pace Bus Stop Access Improvements (03-19-0040).</p>
<p>Bellwood – St. Charles Road Access to Transit (04-16-0003) This project is approved for \$560,000 CMAQ (\$700,000 total) for Construction and Construction Engineering in 2021.</p>	<p>The sponsor is requesting a cost increase of \$460,000 CMAQ (\$575,000 total) of Construction and Construction Engineering due to updated construction cost estimates accounting for inflation and additional work to existing street lights and non-special waste management.</p>	<p>Approval of the requested cost increase of \$460,000 CMAQ (\$575,000 total) of Construction and Construction Engineering for Bellwood – St. Charles Road Access to Transit (04-16-0003).</p>

Project	Request	Recommendation
<p>Oak Forest – Oak Forest TOD Area Access to Transit Improvements (07-16-0004) This project is approved for \$54,000 CMAQ (\$68,000 total) for Phase-II Engineering in 2021 and \$976,000 CMAQ (\$1,220,000 total) for Construction and Construction Engineering in 2021.</p>	<p>The sponsor is requesting a cost increase of \$5,000 CMAQ (\$7,000 total) for Phase-II Engineering in 2021 and \$60,000 CMAQ (\$76,000 total) for Construction and Construction Engineering in 2021. Construction cost estimates were updated to reflect project delays from the discovery of temporary easements in the project area. No schedule change is proposed.</p>	<p>Approval of the requested cost increase of \$5,000 CMAQ (\$7,000 total) for Phase-II Engineering and \$60,000 CMAQ (\$76,000 total) for Construction and Construction Engineering for Oak Forest – Oak Forest TOD Area Access to Transit Improvements (07-16-0004).</p>
<p>Kane County FPD – Great Western Regional Bike Trail Extension from LeRoy Oakes Forest Preserve to Randall Road (09-18-0002) This project is approved for \$141,634 TAP-L (\$410,665 total) for Construction and Construction Engineering in 2021.</p>	<p>The sponsor is requesting a schedule change for Construction and Construction Engineering from 2021 to 2022 due to project delays following the rejection of ROW appraisals and the initiation of condemnation for ROW acquisition.</p>	<p>Approval of the requested schedule change for Construction and Construction Engineering from 2021 to 2022 for Kane County FPD – Great Western Regional Bike Trail Extension from LeRoy Oakes Forest Preserve to Randall Road (09-18-0002).</p>
<p>Will County DOT – CH 74 Laraway Rd at CH 4 Cedar Rd (12-08-0003) This project was originally approved for \$3,154,000 CMAQ (\$9,302,000 total) for Construction and Construction Engineering in 2019. Due to delays for ROW acquisition, the project entered deferred status for the remaining phases.</p>	<p>The sponsor is requesting the reinstatement of Construction and Construction Engineering funding in 2021 following the completion of ROW acquisition.</p>	<p>Approval of reinstatement of \$3,154,000 CMAQ (\$9,302,000 total) for Construction and Construction Engineering for 2021 for Will County DOT – CH 74 Laraway Rd at CH 4 Cedar Rd (12-08-0003).</p>

ACTION REQUESTED: Approval

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-19-0022	Sponsor	Village of Schaumburg
Project Location Description	Golf Road and Meacham Road Multiuse Path (Golf Road – Meacham Road to Roosevelt Boulevard, Meacham Road – Higgins Road to American Lane)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2019	110.55		0		Local	<input checked="" type="checkbox"/>
ENG 2	2021	165	132	80	CMAQ	Local	<input type="checkbox"/>
ROW	2021	100	80	80	CMAQ	Local	<input type="checkbox"/>
CONST	2022	1,250	1,000	80	CMAQ	Local	<input type="checkbox"/>
CE	2022	150	120	80	CMAQ	Local	
Total		1,775.55	1,332				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2019	110.55		0		Local	
ENG 2	2021	239.2	191.36	80	CMAQ	Local	February 2021
ROW	2021	100	80	80	CMAQ	Local	
CONST	2023	1,250	1,000	80	CMAQ	Local	
CE	2023	150	120	80	CMAQ	Local	
Total		1,849.75	1,391.36				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2021	74.2	59.36	80	
ROW					
CONST					
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Phase II funds were budgeted and are sufficient for the Phase II design work. As a result of the land acquisition needs for the project, we are requesting supplemental funds for the land acquisition services including plats, appraisals and negotiations that will be part of the Phase II agreement.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

PPI approval is pending with IDOT BLRS. We are awaiting the Job and Project numbers with the approved PPI.

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-19-0040 02-20-0002	Sponsor	Village of Niles
Project Location Description	Part of RTA's Access to Transit program, pedestrian improvements along Golf Rd and Milwaukee Av that serve Pace bus stops.		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished *
ENG1							<input type="checkbox"/>
ENG 2	2020	198.844	106.096	53	CMAQ	Local/RTA Sales Tax	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2021	663.101	530.481	80	CMAQ	Local/RTA Sales Tax	<input type="checkbox"/>
CE							
Total		862.945	636.577	74			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2021	140	N/A	N/A	N/A	Local	N/A
ROW	2021	150	N/A	N/A	N/A	Local	N/A
CONST	2022	802	588	81	CMAQ	Local/RTA Sales Tax	06/2022
CONST	2022	960	837	87	HSIP	Local	06/2022
CE	2022	60.945	48.577	81	CMAQ	Local/RTA Sales Tax	06/2022
CE	2022	80	72	90	HSIP	Local	06/2022
Total		2,192.945	1,545.577	81			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match	Actual or Anticipated FTA Grant

						Fund Source	approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2022	139	57.519	81	from ENG 2
CE	2022	60	48.577	81	from ENG 2
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

CMAQ: The Village of Niles has decided to fund all of Phase 2 engineering with local Village funds. The Village is requesting that the balance of CMAQ funds previously programmed for Phase 2 engineering be transferred to Construction (\$57,519) and Construction Engineering (\$48,577).

HSIP: The Village successfully applied for HSIP funds for similar sidewalk improvements along the immediate adjacent segment of Golf Road. With both projects involving similar scope and connection points, the Village would like to combine both projects into one construction contract and one TIP number.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			

Additional Comments

CMAQ Section No.: 18-00130-00-LS
HSIP Section No.: 18-00131-00-SW

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	04-16-0003	Sponsor	Village of Bellwood
Project Location Description	St. Charles Road Access to Transit		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							<input checked="" type="checkbox"/>
ENG 2	2020	\$80,200	\$64,160	80	CMAQ	Local	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2021	\$625,000	\$500,000	80	CMAQ	Local	<input type="checkbox"/>
CE	2021	\$75,000	\$60,000	80	CMAQ	Local	
Total		780,200	624,160				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2020	\$80,200	\$64,160	80	CMAQ	Local	4/27/2020
80ROW							
CONST	2021	\$1,150,000	920,000	80	CMAQ	Local	4/24/2021
CE	2021	\$125,000	\$100,000	80	CMAQ	Local	4/24/2021
Total		1,355,200	1,084,160				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2021	525,000	420,000	80	
CE	2021	50,000	40,000	80	
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Original Construction Cost Estimate was prepared in 2014 and costs have increased due to inflation. Additional work is necessary due to condition of existing street lighting system; results of PSI indicate that Non-Special Waste is present and will need to be addressed.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently *approved* PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1			
ENG 2	D-91-036-19	EEILA(318)	
ROW	R-		
CONST	C-91-235-19	EPHD(203)	
ENG	C-91-235-19	EPDH(203)	
IMP			

Additional Comments

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	07-16-0004	Sponsor	Oak Forest
Project Location Description	Oak Forest TOD Area Access to Transit Improvements – Sidewalk Installation Various Routes		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2018	42	33	80	CMAQ	Local	<input checked="" type="checkbox"/>
ENG 2	2021	68	54	80	CMAQ	Local	<input type="checkbox"/>
ROW							<input type="checkbox"/>
CONST	2021	1,089	871	80	CMAQ	Local	<input type="checkbox"/>
CE	2021	131	105	80	CMAQ	Local	
Total		1,329	1,063	80			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							<input type="checkbox"/>
IMP							<input type="checkbox"/>
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2018	42	33	80	CMAQ	Local	10/13/2017
ENG 2	2021	75	60	80	CMAQ	Local	1/13/2021
ROW							
CONST	2021	1,157	926	80	CMAQ	Local	4/23/2021
CE	2021	139	111	80	CMAQ	Local	4/23/2021
Total		1,413	1,130	80			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: Cost Increase Transfer of Funds Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2		+7	+5	80	
ROW					
CONST		+68	+54	80	
CE		+8	+6	80	
Total		+83	+65	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

The reason for the CMAQ Cost Change Request is the topographical survey uncovered a number of temporary easements, which require a plat of highways and soil testing. Due to these requirements, funded locally, the construction timeline is delayed until 2021. The increase request is based on an updated Engineers Opinion of Probable Cost, which uses a 2.5% inflation factor from the original EOPC dated October 2018 to the target letting date of April 2021.

State and Federal Project Information

Select One.

- State/Federal Project or Grant Numbers Provided Below
 Most recently *approved* PPI Form Attached
 Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-309-16	CMM-4003(761)	
ROW	R-		
CONST	C-91-309-016	CMM-4003(762)	
ENG			
IMP			

Additional Comments

The original scope of this project has not changed.

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	09-18-0002	Sponsor	Forest Preserve District of Kane County
Project Location Description	Great Western Regional Bike Trail Extension from LeRoy Oakes Forest Preserve to Randall Road		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	2020
ENG2	2020
ROW	2020

CONST	2021
-------	------

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1	2020	N/A
ENG2	2020	10/31/2019
ROW	2020	06/22/2020
CONST	2022	10/07/2022

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

Additional Comments

Appraisals were recently made to a total of 8 parcels owned by the Union Pacific Railroad which were rejected. The Forest Preserve District of Kane County will now be undergoing the IDOT process of condemnation in order to secure the parcels. It is anticipated that in conjunction with the expected agreement times that this will impact the project schedule enough to push the letting at least into 2022.

CMAQ/TAP Schedule Change Request Form

Project Identification

TIP ID	12-08-0003	Sponsor	Will County Division of Transportation
Project Location Description	Laraway Road at Cedar Road		

Currently Programmed Schedule

Phase	Programmed FFY
ENG1	
ENG2	
ROW	
CONST	MYB

Phase	Programmed FFY
ENG	
IMP	

Requested Schedule

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG1		
ENG2		
ROW		
CONST	2021	03/05/2021

Phase	Starting FFY	Actual or Anticipated Authorization Date
ENG		
IMP		

Reason for Request

Check here if the reason is a scope change and complete a [Scope Change Request](#) form.

ROW secured for this project and would like it to be removed from the deferred list and put into the TIP.

Additional Comments