



# Chicago Metropolitan Agency for Planning

## Agenda Item No. 5.1

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### MEMORANDUM

**To:** CMAP Transportation Committee

**From:** CMAP Staff

**Date:** February 14, 2020

**Re:** Transportation Improvement Program (TIP) Amendments

Since the November 15<sup>th</sup> committee meeting, project programmers submitted 192 formal amendments for Transportation Committee consideration. Additionally, 312 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 20-02.

#### Formal Amendment 20-02

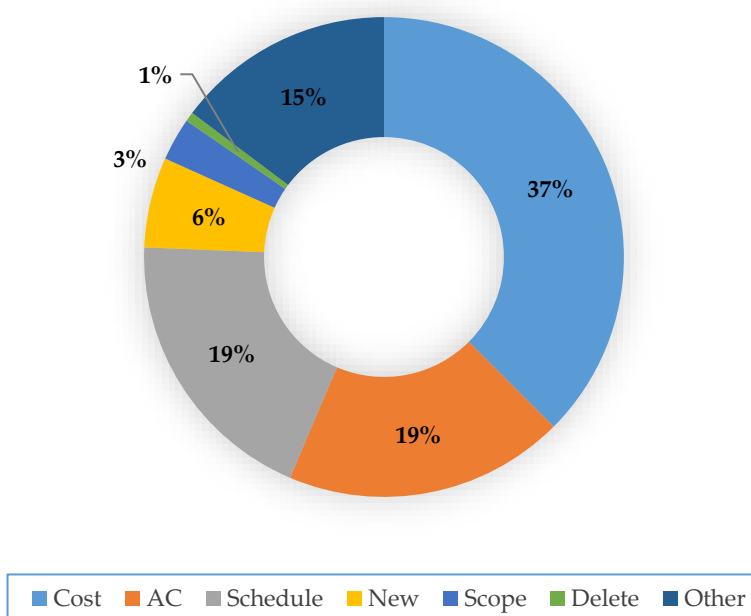
A total of 192 formal amendments were submitted for Transportation Committee approval on amendment **20-02**. \$2.3 billion in total project cost was added to the TIP with the addition of 84 new projects and cost changes to 57 existing projects. Many of the changes submitted were the addition or acceleration of projects funded through Rebuild Illinois and other changes in IDOT's Multi-Year Program (\$614.5 million), as well as service board capital program adjustments (\$1.86 billion). Financial changes made when phases were moved into or out of the active years (FFY 2020 – 2024) of the TIP on 45 projects added another \$294 million in total cost. \$2.3 million was removed when three projects were deleted from the TIP. Other changes, such as scope of work, were made with no financial impact. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$2.56 billion to the TIP, as summarized below.

Type of change	# of projects	Change in Total cost	Total cost before	Total cost after
New Project	84	\$375,379,675	\$0	\$375,379,675
Cost change	57	\$1,892,602,776	\$12,953,040,397	\$14,845,643,173
Phase(s) added to/removed from TIP	45	\$294,011,535	\$966,040,610	\$1,260,052,145
Delete project	3	-\$2,260,500	\$2,260,500	\$0
Other	3	\$0	\$102,279,503	\$102,279,503
Grand total	192	\$2,559,733,486	\$14,023,621,010	\$16,583,354,496

### Administrative Amendments 20-02.1 and 20-02.2

A total of 112 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments 20-02.1 and 20-02.2. Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

20-02.1 & 20-02.2 Administrative Amendments - Type of Change



The majority of administrative changes submitted were cost changes, which included the addition of \$482.3 million in total cost to the TIP. An additional \$161.2 million was added with new projects. These new projects and the majority of the cost changes were due to adjustment of service board capital programs and IDOT program revisions to reflect their Multi-Year Program. Schedule changes to 60 projects added \$28.4 million and programming adjustments made when projects were placed in or converted from Advance Construction added \$14.6 million to the TIP. Nine projects reported scope changes and two projects were deleted, resulting in the removal of \$41.7 million from the TIP. Overall, the 312 administrative changes resulted in \$655.7 million being added to the TIP. The type of change, number of projects affected, and total project cost information is shown in the table that follows. Total cost includes all fund sources and all project phases in prior, current, and future years.

Type of change	# of projects	Change in Total cost	Total cost before	Total cost after
Cost change below amendment thresholds	117	\$482,275,059	\$7,639,029,878	\$8,121,304,937
Phase(s) placed in AC status	45	\$14,398,142	\$4,424,518,495	\$4,438,916,637
Phase(s) converted from AC status	14	\$181,086	\$70,840,943	\$71,022,029
Schedule change	60	\$28,447,552	\$413,771,843	\$442,219,395
New Project	19	\$161,265,346	\$0	\$161,265,346
Scope change	9	-\$17,931,390	\$99,473,010	\$81,541,620
Delete project	2	-\$23,730,263	\$23,730,263	\$0
Other	46	\$10,795,960	\$3,405,396,642	\$3,416,192,602
<b>Grand total</b>	<b>312</b>	<b>\$655,701,492</b>	<b>\$16,076,761,074</b>	<b>\$16,732,462,566</b>

ACTION REQUESTED: Approval

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