



MEMORANDUM

To: CMAP Transportation Committee
From: CMAP Staff
Date: March 27, 2020
Re: Transportation Improvement Program (TIP) Amendments

Since the February 21st committee meeting, project programmers submitted 31 formal amendments for Transportation Committee consideration. Additionally, 200 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 20-04.

Formal Amendment 20-04

A total of 31 formal amendments were submitted for Transportation Committee approval on amendment [20-04](#). \$33.9 million in total project cost was added to the TIP with the addition of nineteen (19) new projects. Cost changes to seven (7) existing projects added another \$38.1 million. Financial changes made when phases were moved into or out of the active years (FFY 2020 – 2024) of the TIP on 4 projects, and the deletion of one (1) project removed \$1.2 million from the TIP. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$70.7 million to the TIP, as summarized below.

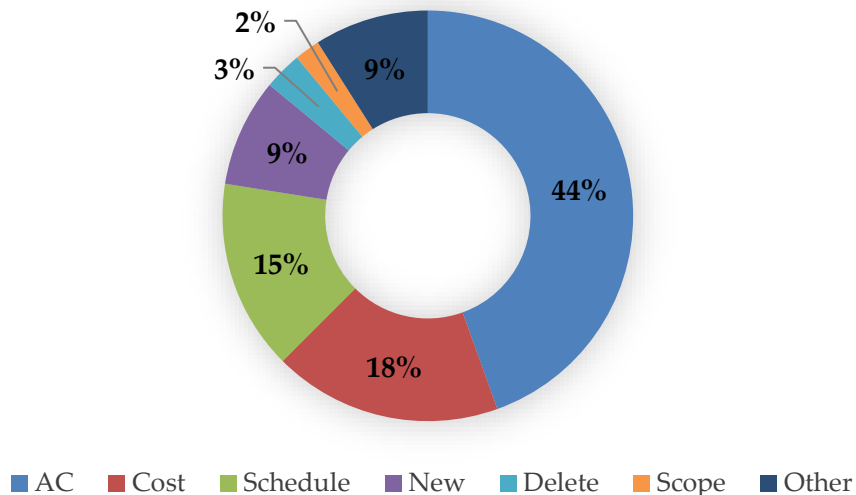
Type of change	# of projects	Change in total cost	Total cost before	Total cost after
New project	19	\$33,933,200	\$0	\$33,933,200
Cost change	7	\$38,086,228	\$546,614,795	\$584,701,023
Phase(s) added to/removed from TIP	4	-\$748,099	\$136,737,569	\$135,989,470
Delete project	1	-\$485,000	\$485,000	\$0
Grand Total	31	\$70,786,329	\$683,837,364	\$754,623,693

Administrative Amendments 20-04.1 and 20-04.2

A total of 200 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [20-04.1](#) and [20-04.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or

from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

20-04.1 & 20-04.2 Administrative Amendments - Type of Change



The majority of administrative changes submitted were to place phases into or convert phases from Advance Construction (AC) status. Cost adjustments made with these changes resulted in \$1.8 million in total cost being added to the TIP. Cost changes made for 36 projects added \$60.3 million to the TIP, and an additional \$65.7 million was added for new projects. Six (6) projects were deleted from the TIP, removing \$18 million. Schedule, scope, and other project changes together added \$1.9 million. Overall, the 200 administrative changes resulted in \$111.8 million being added to the TIP. The type of change, number of projects affected, and total project cost information is shown in the table that follows. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) placed in AC status	68	-\$667,000	\$1,273,225,432	\$1,272,558,432
Phase(s) converted from AC status	21	\$2,516,832	\$266,444,506	\$268,961,338
Cost change below thresholds	36	\$60,332,255	\$6,384,261,209	\$6,444,593,464
Schedule change	30	\$55,536	\$528,749,189	\$528,804,725
New project	17	\$65,734,130	\$0	\$65,734,130
Delete project	6	-\$18,023,000	\$18,023,000	\$0
Scope change	4	\$1,849,000	\$678,852,886	\$680,701,886
Other	18	-\$5,273	\$4,713,382,880	\$4,713,377,607
Grand total	200	\$111,792,480	\$13,862,939,102	\$13,974,731,582

ACTION REQUESTED: Approval