



MEMORANDUM

To: CMAP Transportation Committee
From: CMAP Staff
Date: May 15, 2020
Re: Transportation Improvement Program (TIP) Amendments

Since the April 3rd committee meeting, project programmers submitted 118 formal amendments for Transportation Committee consideration. Additionally, 148 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 20-05.

Formal Amendment 20-05

A total of 118 formal amendments were submitted for Transportation Committee approval on amendment **20-05**. The majority of changes were the addition of 95 new projects, adding nearly \$148 million in total project cost to the TIP. Cost changes to thirteen (13) existing projects added another \$18.8 million. Financial changes made when phases were moved into or out of the active years (FFY 2020 – 2024) of the TIP on ten (10) projects removed \$10.3 million from the TIP. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$156.5 million to the TIP, as summarized below.

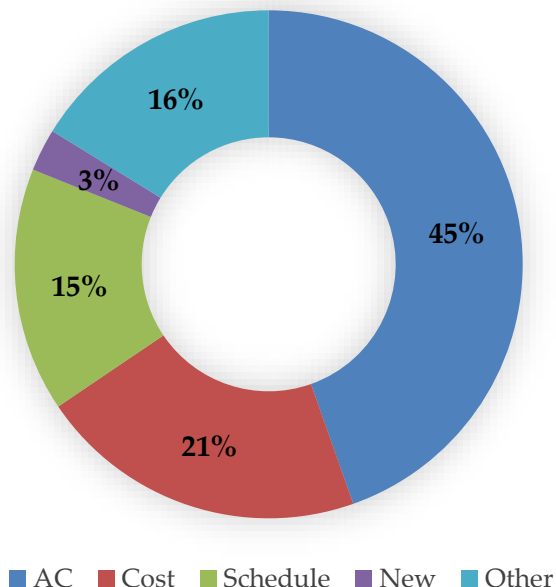
Type of Change	# of projects	Change in total cost	Total cost before	Total cost after
New Project	95	\$147,982,200	\$0	\$147,982,200
Cost change	13	\$18,777,588	\$82,027,063	\$100,804,651
Phase(s) added to/removed from TIP	10	-\$10,300,000	\$1,223,651,362	\$1,213,351,362
Grand Total	118	\$156,459,788	\$1,305,678,425	\$1,462,138,213

Administrative Amendment 20-05.1

A total of 148 Administrative Amendments were submitted, reviewed, and accepted by staff on amendment **20-05.1**. Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds,

changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

20-05 Administrative Amendments - Type of Change



The majority of administrative changes submitted were to place phases into or convert phases from Advance Construction (AC) status. Cost adjustments made with these changes resulted in \$3.3 million in total cost being added to the TIP. Cost changes made for 31 projects added \$11.3 million to the TIP, and an additional \$17.2 million was added with four (4) new projects. Cost adjustments made with 23 schedule changes added another \$1.9 million. Twenty-four (24) other changes, such as updating target letting dates, contact information, and other descriptive fields did not include and cost adjustments. Overall, the 148 administrative changes resulted in \$35.1 million being added to the TIP. The type of change, number of projects affected, and total project cost information is shown in the table below. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP.

Type of Change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) placed in AC status	42	\$3,298,246	\$1,051,176,400	\$1,054,474,646
Phase(s) converted from AC status	24	\$1,425,983	\$76,948,594	\$78,374,577
Cost change below thresholds	31	\$11,258,306	\$600,099,230	\$611,357,536
Schedule change	23	\$1,887,616	\$75,864,101	\$77,751,717
New Project	4	\$17,240,000	\$0	\$17,240,000
Other	24	\$0	\$513,574,962	\$513,574,962
Grand Total	148	\$35,110,151	\$2,317,663,287	\$2,352,773,438

ACTION REQUESTED: Approval of formal TIP Amendment 20-05