

FRAMEWORK FOR TRANSIT CAPITAL INVESTMENTS

CMAP Transportation Committee
6/26/2020



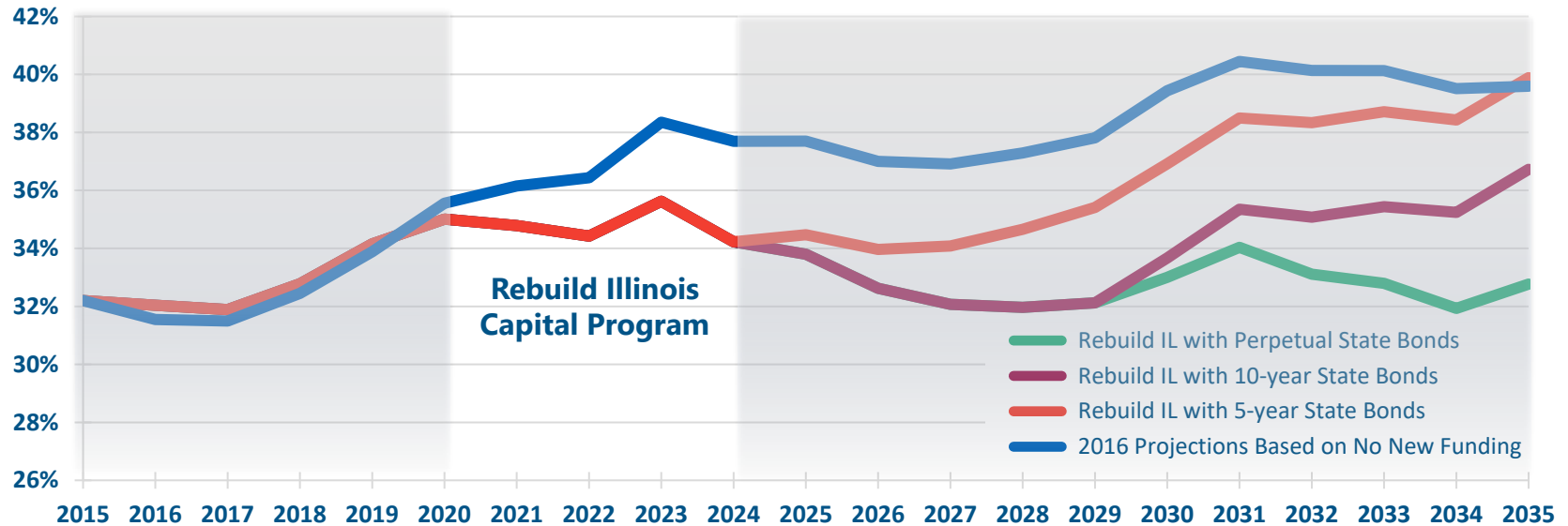
MOVING YOU

TODAY

- Motivation for New Framework
- Current Roles & Responsibilities
- Process for Developing Framework
- Framework Preview
- Next Steps

MOTIVATION: REBUILD ILLINOIS IS ONLY ONE STEP TOWARD STATE OF GOOD REPAIR

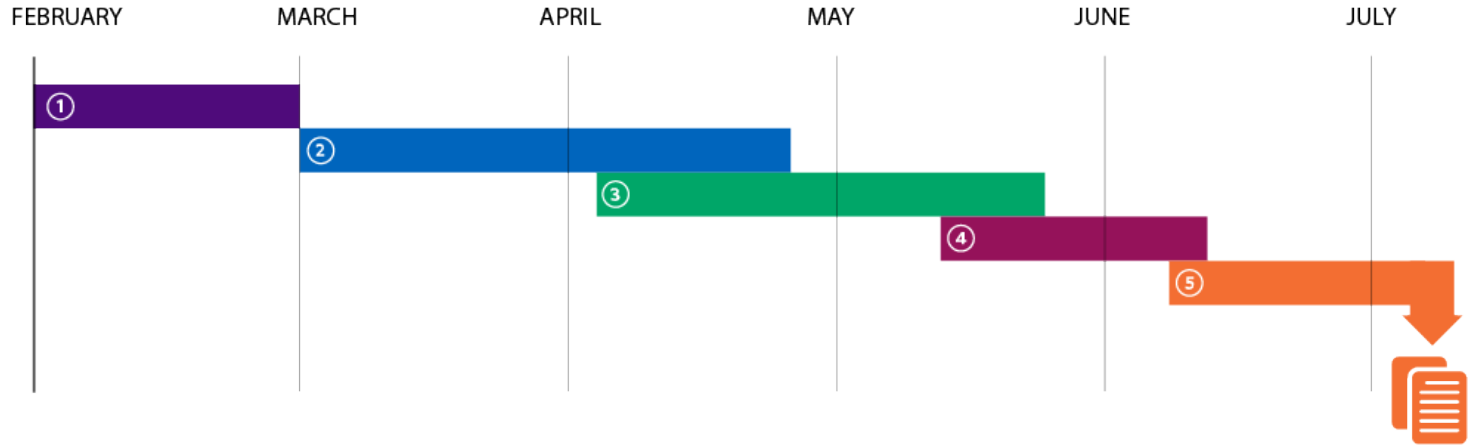
Percent Assets Exceeding Useful Life



CURRENT ROLES & RESPONSIBILITIES FOR CAPITAL PROGRAMMING

- CMAP, RTA, Service Boards have roles
- Projects move through three processes:
 - Regional Plans for long- and mid-term view
 - RTA Budget and Five-Year Regional Capital Program for near-term view
 - Ongoing RTA Capital Program Administration and Monitoring for construction

PROCESS FOR DEVELOPING FRAMEWORK



1. Framework: Discuss in early February
Agree in late February

2. Goals & Outcomes: Discuss in March
Agree in late Apr.
CMAA Committee Input

3. Tools & Methods: Discuss in April
Agree in late May
CMAA Committee Input

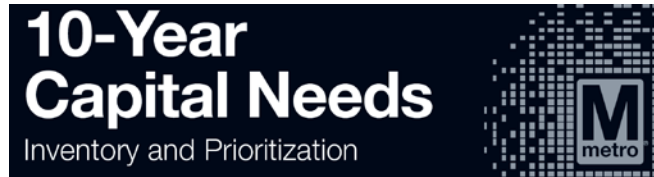
4. Process: Discuss in May
Agree in June

5. Document for Public Comment:
Draft in June
Agree in July

REVIEW OF COMMUNICATION OPPORTUNITIES

		Legislature & Elected Officials	Government Partners	Transit Boards	Civic & Advocacy Groups	Public & Riders
	<i>Purpose and content of communication</i>	<i>Articulate vision, needs, and why it's worthwhile.</i>	<i>Address state, regional, local goals and requirements.</i>	<i>Demonstrate responsible, efficient progress.</i>	<i>Educate, invite input, and help visualize outcomes.</i>	<i>Invite input, partner during change, show progress.</i>
Goals	Vision and goals	✓	✓	✓	✓	
	What is needed to achieve	✓	✓	✓	✓	
	Envisioned outcomes	✓	✓	✓	✓	
Process	Progress/delivery processes		✓	✓	✓	
	Invitation to engage		✓	✓	✓	✓
	Evidence of agency effectiveness		✓	✓	✓	
Outcome	Construction Info	✓	✓	✓	✓	✓
	Project Completion	✓	✓	✓	✓	✓
	Impact	✓	✓	✓	✓	✓

REVIEW OF PEER PRACTICES



NEW FRAMEWORK SUMMARY

- **Communicate** the **Goals, Process, and Outcomes** of capital program in transparent, engaging way.
- **Integrate** regional goals into regional capital program development process to **clarify linkages**
- **Implement** three **changes** to current process:
 - Clarified Requirements & Goals
 - Improved Data Collection
 - Enhanced Information Products and Updates

NEXT STEPS

- Framework will be released for 45-day public comment July 15
- Investment Framework + comments incorporated into budget process currently underway
- Enhanced information products will be released throughout year

THANK YOU