



# Chicago Metropolitan Agency for Planning

## MEMORANDUM

**To:** CMAP Transportation Committee

**From:** CMAP Staff

**Date:** June 19, 2020

**Re:** Transportation Improvement Program (TIP) Amendments

Since the May 22<sup>nd</sup> committee meeting, project programmers submitted 29 formal amendments for Transportation Committee consideration. Additionally, 120 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 20-07.

### Formal Amendment 20-07

A total of 29 formal amendments were submitted for Transportation Committee approval on amendment [20-07](#). Cost changes to seventeen (17) existing projects added \$18.1 million in total cost to the TIP and five (5) new projects added an additional \$4 million. Financial changes made when phases were moved into or out of the active years (FFY 2020 – 2024) of the TIP on four (4) projects removed \$15.3 million from the TIP. Another \$10.1 million was removed due to the deletion of three (3) projects. The overall change in total project cost within all prior, current, and future years due to this amendment is the removal of \$3.3 million from the TIP, as summarized below.

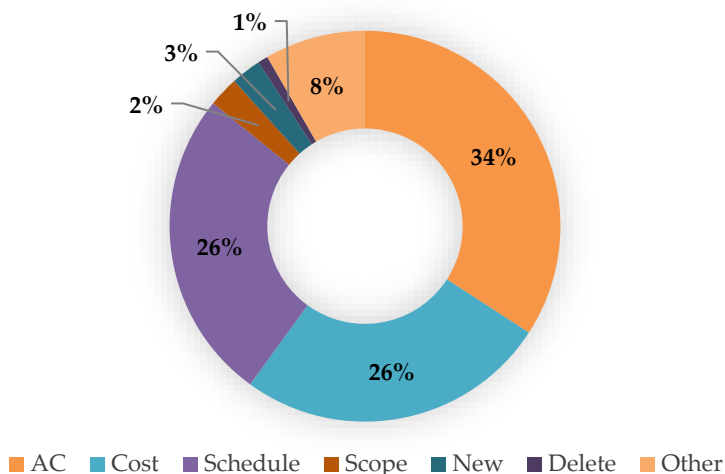
Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Cost change	17	\$18,124,007	\$249,810,511	\$267,934,518
New Project	5	\$4,025,000	\$0	\$4,025,000
Phase(s) added to/removed from TIP	4	-\$15,310,257	\$98,676,382	\$83,366,125
Delete project	3	-\$10,123,000	\$10,123,000	\$0
<b>Grand total</b>	<b>29</b>	<b>-\$3,284,250</b>	<b>\$358,609,893</b>	<b>\$355,325,643</b>

### Administrative Amendments 20-07.1 and 20-07.2

A total of 120 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [20-07.1](#) and [20-07.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or

from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

20-07.1 and 20-07.2 Administrative Amendments - Type of Change



The majority of administrative changes submitted were to place phases into or convert phases from Advance Construction (AC) status. Cost adjustments made with these changes resulted in \$2.1 million in total cost being added to the TIP. Cost changes made for 31 projects added \$30.9 million to the TIP, and an additional \$535 thousand was added with three (3) new projects. One project was deleted from the TIP, removing \$300 thousand. Forty-four additional projects had schedule, scope, or other changes, such as updating project ID numbers, that did not include any cost adjustments. Overall, the 120 administrative changes resulted in \$33.3 million being added to the TIP. The type of change, number of projects affected, and total project cost information is shown in the table below. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) converted from AC status	21	\$42,019	\$3,691,161,942	\$3,691,203,961
Phase(s) placed in AC status	20	\$2,076,758	\$128,707,432	\$130,784,190
Cost change below thresholds	31	\$30,915,988	\$2,765,820,275	\$2,796,736,263
New Project	3	\$534,700	\$0	\$534,700
Delete project	1	-\$300,000	\$300,000	\$0
Schedule change	31	\$0	\$2,720,397,838	\$2,720,397,838
Minor scope change	3	\$0	\$1,760,618	\$1,760,618
Other	10	\$0	\$37,252,371	\$37,252,371
<b>Grand Total</b>	<b>120</b>	<b>\$33,269,465</b>	<b>\$9,345,400,476</b>	<b>\$9,378,669,941</b>

ACTION REQUESTED: Approval of formal TIP Amendment 20-07