



**MEMORANDUM**

**To:** CMAP Transportation Committee  
**From:** CMAP Staff  
**Date:** September 11, 2020  
**Re:** Transportation Improvement Program (TIP) Amendments

Since the August 7<sup>th</sup> committee meeting, project programmers submitted 35 formal amendments for Transportation Committee consideration. Additionally, 119 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 20-09.

Formal Amendment 20-09

A total of 35 formal amendments were submitted for Transportation Committee approval on amendment [20-09](#). Cost changes to 22 existing projects removed over \$26 million in total cost from the TIP, scope changes to two (2) projects removed nearly \$14 million, and the deletion of two (2) projects removed another \$140 thousand. Four (4) new projects added \$15.7 million, and another \$6 million was added due to phases moving into or out of the active years (FFY 2020 – 2024) of the TIP on five (5) projects. The overall change in total project cost within all prior, current, and future years due to this amendment is the removal of \$18.7 million from the TIP, as summarized below.

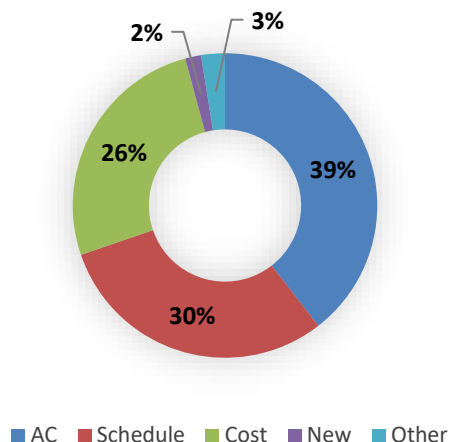
Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Cost change	22	-\$26,417,553	\$6,346,470,938	\$6,320,053,385
Phase(s) added to/removed from TIP	5	\$6,000,000	\$66,410,483	\$72,410,483
New Project	4	\$15,700,000	\$0	\$15,700,000
Delete project	2	-\$140,000	\$890,000	\$0
Scope change	2	-\$13,917,000	\$16,950,803	\$3,033,803
<b>Grand Total</b>	<b>35</b>	<b>-\$18,774,553</b>	<b>\$6,430,722,224</b>	<b>\$6,411,197,671</b>

Administrative Amendments 20-09.1 and 20-09.2

A total of 119 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [20-09.1](#) and [20-09.2](#). Administrative amendments include new projects that are not

federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

20-09.1 & 20-09.2 Administrative Amendments - Type of Change



The majority of administrative changes submitted placed phases into or convert phases from Advance Construction (AC) status. Cost adjustments made with these changes resulted in \$5.5 million in total cost being added to the TIP. Cost changes to 31 projects added over \$49 million to the TIP. Eight (8) of the 31 projects reduced costs, and the remainder increased costs. The majority of the increase was due to the addition of over \$53 million in non-federal funds for road improvements in the area surrounding the Forest Hill Flyover portion of the CREATE 75<sup>th</sup> Street Corridor Improvement Project. An additional \$3.1 million was added for two (2) new projects. Financial changes made when schedules were changed on 36 projects removed \$18.4 million. Three additional projects had other changes, such as updating project ID numbers, with no cost adjustments. Overall, the 119 administrative changes resulted in \$39.5 million being added to the TIP. The type of change, number of projects affected, and total project cost information is shown in the table below. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after
Phase(s) placed in AC	26	\$1,900,000	\$1,651,793,669	\$1,653,693,669
Phase(s) converted from AC	21	\$3,630,346	\$871,986,490	\$875,616,836
Schedule change	36	-\$18,362,750	\$401,295,229	\$382,932,479
Cost change below thresholds	31	\$49,268,755	\$1,943,932,965	\$1,993,201,720
New Project	2	\$3,050,000	\$0	\$3,050,000
Other	3	\$0	\$5,277,823	\$5,277,823
<b>Grand Total</b>	<b>119</b>	<b>\$39,486,351</b>	<b>\$4,874,286,176</b>	<b>\$4,913,772,527</b>

ACTION REQUESTED: Approval of formal TIP Amendment 20-09