



## MEMORANDUM

**To:** CMAP Transportation Committee

**From:** CMAP Staff

**Date:** December 4, 2020

**Re:** Transportation Improvement Program (TIP) Adoption 21-00 and approval of local Councils of Mayors and City of Chicago Surface Transportation Programs

---

---

At the start of each new federal fiscal year (FFY), it is necessary to carry over all active projects within the eTIP database. This action removes the prior FFY (2020) and adds a new fifth year (2025) to the “active years” of the TIP. All TIP programmers reviewed every project contained in the eTIP database and either took no action on inactive projects, deleted abandoned projects with no federal funding in FFYs 2020-2024, designated projects as completed, or carried projects forward from the 20-00 TIP, as amended throughout the year, to the 21-00 TIP, making any necessary administrative updates. Summary information for this action is presented below. The complete [21-00](#) report is available on the amendments tab of the [eTIP public web page](#).

### Programming

The 21-00 TIP includes 1,476 active projects with a total cost for all phases, in all past, present, and future years, of over \$102 billion. Of this total, \$24.2 billion (24%) was already obligated in past years, \$61.4 billion (60%) is programmed in future years, and \$16.5 billion (15%) is programmed within FFYs 2021 – 2025. Within the active years, 45% of the programmed funds are federal, 14% are state, 33% are local, and 7% are private.

### Changes Made

Just under 1,200 projects were carried forward into the 21-00 TIP with no changes to scope, schedule, or funding. This includes projects with phases in past years that are in Advance Construction status and ON TO 2050 Regionally Significant Projects, deferred CMAQ-funded projects, and other projects with all funding programmed in years after FFY 2025 that implementers are actively working to advance. 289 projects with all funding obligated (\$2.1 billion), but not yet fully expended in FFY 2020 or earlier years were carried forward, designated as completed, and are not included in the 1,476 active projects. Schedule, cost, and scope changes that were administrative in nature were also made to 285 projects during the carry over, adding over \$22 million in total cost to the TIP. About one-fifth of these projects had one or more phases delayed from FFY 2020 to FFY 2021 or later. \$157 million was removed due

to the deletion of 35 projects that are no longer moving forward. The deleted projects did not include federal funds within the active TIP years.

### Performance Targets

Based on self-reporting by implementers, of the projects with funding for at least one phase programmed in the active years of the TIP, about 30% of the projects will influence multiple federal performance targets, 65% will influence a single target, and the remaining 5% likely will not influence any of the targets. The target most likely to be influenced by projects within the active years of the TIP is pavement condition (442 projects), followed by bridge condition (301 projects), and highway safety (297 projects).

Following the 21-00 TIP approval, the region's Councils of Mayors and City of Chicago submitted TIP amendments to include local Surface Transportation Program (STP) projects selected through their calls for FFY 2021 – 2025 programs. The CMAP Board and MPO Policy Committee took action at their joint meeting on October 14, 2020 to approve these amendments, which are summarized in [this memo](#).

ACTION REQUESTED: Information

###