

FFY 2020 - 2024 STP - Shared Fund Active Program Status Report: April 2020

FFY 2020

TIP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date
18-19-0007	Homewood Station Renovation	Homewood	\$9,250,212	Local	\$2,312,553	\$11,562,765	80%	\$11,562,765	9/30/2020	IMP	4/2020	\$0	Fund transfer from FHWA to FTA completed 2/2020; FTA grant approval anticipated 5/2020.	3/30/2020	FHWA to FTA transfer request sent to IDOT (11/2019); FTA grant application in TrAMS (11/2019)	12/19/2019
03-09-0073	Irving Park Road at Bartlett Road	Streamwood	\$80,000	Local	\$20,000	\$100,000	80%	\$4,887,000	9/30/2020	ENG2	6/2020	\$0	Agreements submitted 2/19/2020	3/24/2020	QBS completed; agreement submittal anticipated 2/2020	12/30/2019
09-14-0019	East New York Street	Aurora	\$3,125,600	Local, STP-L, TAP-L	\$5,612,619	\$8,738,219	45%	\$9,180,000	9/30/2020	CON	7/2020 Auth (6/2020)	\$0	Initial final plans submitted 3/6/2020; Total CON cost increased with no increase to STP-SF; target letting subject to change pending re-opening of courts to complete ROW certification and status of STP-Local funds in FFY2020;	3/25/2020	Pre-final plans submittal anticipated 1/2020; ROW certification anticipated 4/2020	12/31/2019
12-06-0013	143rd Street East Extension-IL Route 59 to IL Route 126	Plainfield	\$5,014,225	Local	\$1,253,556	\$6,267,781	80%	\$52,515,263	9/30/2020	ROW	8/2020	\$0	ROW agreement submittal expected 4/2020; approval anticipated 8/2020.	3/30/2020	Initial DA 12/17/14; Update underway with new DA expected 8/2020; Phase 2 underway (3/2019); pre-final plans anticipated 5/2021	12/23/2019
16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	\$2,512,000	Local	\$628,000	\$3,140,000	80%	\$25,330,000	9/30/2020	ENG	8/2020	\$0	FTA grant application in TrAMS (12/18/19); FTA to FHWA transfer request made 2/14/20; Consultant selection anticipated in June 2020 using expedited procurement through GEC and Pre-Award Authority	3/20/2020	FTA grant application in TrAMS (12/18/19); FTA to FHWA transfer request anticipated in 12/2019	12/20/2019
16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	\$3,822,000	Local	\$955,500	\$4,777,500	80%	\$25,330,000	9/30/2020	CON	8/2020	\$0	FTA grant application in TrAMS (12/18/19); FTA to FHWA transfer request made 2/14/20; Consultant selection anticipated in June 2020 using expedited procurement through GEC and Pre-Award Authority	3/20/2020	FTA grant application in TrAMS (12/18/19); FTA to FHWA transfer request anticipated in 12/2019	12/20/2019
03-14-0010	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Barrington	\$2,338,216	Local, State	\$1,837,170	\$4,175,386	56%	\$73,465,590	9/30/2020	ENG2	9/2020	\$0	ENG2 total cost increased during contract negotiations, STP-SF participation was increased accordingly. ENG2 LOI for state funding participation received 3/20/20; PPI and ENG2 agreement submittal anticipated by end of March.	3/23/2020	QBS closed (11/14/19), selection anticipated 1/2020; Draft agreement submittal targeting 1/2020 with approval anticipated by 9/2020	12/19/2019
03-14-0010	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Barrington	\$8,480,000	IL Funds	\$2,120,000	\$10,600,000	80%	\$73,465,590	9/30/2020	ROW	9/2020	\$0	Draft agreement submittal targeting 3/2020 with approval anticipated by 9/2020	3/23/2020	Draft agreement submittal targeting 1/2020 with approval anticipated by 9/2020	12/19/2019
07-19-0011	Burnham Avenue Grade Separation	Burnham	\$3,800,000	TDCH	\$760,000	\$3,800,000	100%	\$83,750,000	9/30/2020	ENG1	9/2020	\$0	Phase 1 agreements and PPI submittal estimated 3/2020	3/5/2020	Phase 1 consultant selected; agreement approval/obligation anticipated 9/2020	12/30/2019
05-16-0005	IDOT East Avenue Improvements (Joliet Road to 55th Street)	Countryside	\$894,542	Local	\$298,181	\$1,192,723	75%	\$18,681,723	9/30/2020	CON	9/2020 (Auth 8/2020)	\$0	Agreements for local participation in this state job are in progress. IDOT D1 Hwy project remains in FFY2024 in the TIP based on status in the IDOT MYP.	3/31/2020	Phase 2 in-progress by IDOT Div. of Highways; <i>Staff note: IDOT D1 Hwy has CON in FFY2024 in the TIP</i>	12/30/2019
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	\$243,600	Local	\$104,400	\$348,000	70%	\$5,927,500	9/30/2020	ENG2	10/2020	\$0	QBS completed. Consultant selection and agreement submittals anticipated 4/2020; \$77,000 STP-SF transferred from ROW in FFY21 to ENG2 in FFY20 for plats & legals	3/30/2020	DA received 5/2019; Phase 2 QBS to begin 1/2020; <i>Staff note: Target date is after obligation deadline</i>	12/23/2019
Programming Mark			\$40,000,000													
Total FFY 2020 Program			\$39,560,395													
Balance FFY 2020			\$439,605													

FFY 2021

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01-98-0072	Milwaukee Avenue from Gale St to Jefferson St (Logan to Belmont stage)	CDOT	\$11,825,000	Local	\$11,825,000	\$23,650,000	50%	\$25,450,000	9/30/2021	CON	10/2020	\$0	Phase 2 in progress, pre-final plans submittal targeting 5/2020	3/11/2020	Phase 2 in progress, pre-final plans submittal targeting 5/2020	12/18/2019
03-09-0073	Irving Park Road at Bartlett Road	Streamwood	\$3,909,247	Local, State, Cook Co	\$1,429,069	\$5,338,316	73%	\$5,438,316	9/30/2021	CON/CE	6/2021 Auth 4/2021	\$0	Total cost increased \$551,316 due to updated unit costs. STP-SF increased \$403,647; Match increased \$147,669. Pre-final plans anticipated 1/2021.	3/24/2020	Phase 2 not started; pre-finals anticipated 3/2021 and ROW certification anticipated 12/2020	12/30/2019
01-12-0012	Canal Street Viaducts - Adams to Madison stage	CDOT	\$16,000,000	SOCC	\$4,000,000	\$20,000,000	80%	\$21,300,000	9/30/2021	CON/CE	7/2021	\$0	Phase 2 kick-off held 1/22/2020	3/11/2020	Phase 1 DA 10/24/19; Phase 2 kick-off planned 2/2020	12/18/2019
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	\$16,100	Local	\$6,900	\$23,000	70%	\$5,927,500	9/30/2021	ROW	7/2021	\$0	Phase 2 kick-off anticipated 10/2020. \$77,000 STP-SF transferred from ROW in FFY21 to ENG2 in FFY20 for plats & legals work.	3/30/2020	Phase 2 QBS to begin 1/2020	12/23/2019
07-94-0027	Joe Orr Rd Extension	Cook DOTH	\$2,500,000	Local	\$9,963,462	\$12,463,462	20%	\$12,679,462	9/30/2021	CON	9/2021 Auth 8/2021	\$0	Phase 2 and ROW in progress; pre-final plans submittal and ROW certification targeting 5/2021	3/31/2020	Phase 2 and ROW in progress; pre-final plans submittal and ROW certification targeting 5/2021	12/27/2019
05-11-0010	Depot District Streetscape Project	Berwyn	\$5,398,000	Local, STP-L, TAP-S, CMAQ	\$11,558,036	\$16,956,036	37%	\$16,956,036	9/30/2021	CON	11/2021 Auth 9/2021	\$0	DA anticipated 7/2020 (waiting on Bio clearance); Pre-final submittal anticipated 3/2021.	3/27/2020	DA anticipated 6/2020 (waiting on Bio clearance); Phase 2 kick-off anticipated 7/2020 with pre-final submittal anticipated 3/2021. No ROW required. CON estimate increased to \$16,956,036 due to unit price updates and design refinements.	12/31/2019
Programming Mark			\$40,000,000													
Total FFY 2021 Program			\$39,648,347													
Balance FFY 2021			\$351,653													

FFY 2022

TIP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date
12-06-0013	143rd Street East Extension-IL Route 59 to IL Route 126	Plainfield	\$12,169,985	NHFP, STP-L, Local	\$31,980,092	\$44,150,077	28%	\$52,515,263	9/30/2022	CON/CE	11/2021 Auth 9/2021	\$0	Pre-final plans anticipated 5/2021; ROW certification anticipated 9/2021	3/30/2020	Pre-final plans anticipated 5/2021	12/23/2019
16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	\$2,464,000	Local	\$616,000	\$3,080,000	80%	\$25,330,000	9/30/2022	ENG	11/2021	\$0	This stage not started. Grant approval anticipated 11/2021	3/20/2020	Approved by MPO	10/10/2019
16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	\$11,466,000	Local	\$2,866,500	\$14,332,500	80%	\$25,330,000	9/30/2022	CON	11/2021	\$0	This stage not started. Grant approval anticipated 11/2021	3/20/2020	Approved by MPO	10/10/2019
08-06-0028	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	\$9,800,000	Local/ICC	\$15,779,000	\$25,579,000	38%	\$31,261,375	9/30/2022	CON	1/2022 Auth 12/2021	\$0	Phase 2 kick-off held (11/27/18); Pre-finals targeting 8/2021; ROW initiated (8/2015)	3/5/2020	Phase 2 kick-off held (11/27/18); Pre-finals targeting 8/2021; ROW initiated (8/2015)	12/19/2019
09-11-0025	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	\$1,527,050	Local	\$654,450	\$2,181,500	30%	\$5,927,500	9/30/2022	CON/CE	3/2022 Auth 1/2022	\$0	Pre-final plans anticipated 10/2021	3/30/2020	Pre-final plans anticipated 10/2021	12/23/2019
07-19-0017	University Park Metra Reconstruction	University Park	\$2,500,000	TDCH	\$500,000	\$2,500,000	100%	\$34,900,000	9/30/2022	ENG1	8/2021	\$0	Phase 1 QBS expected to start 5/2020; Agreement submittal expected 8/2020 with approval anticipated 8/2021	3/31/2020	Phase 1 QBS expected to start 5/2020	12/31/2019
Programming Mark			\$40,000,000													
Total FFY 2022 Program			\$39,927,035													
Balance FFY 2022			\$72,965													

FFY 2023

TIP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date
03-14-0010	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Barrington	\$37,947,672	Private, Local, State	\$9,486,918	\$47,434,590	80%	\$73,465,590	9/30/2023	CON/CE	1/2023 Auth 11/2022	\$0	Pre-final plans submittal targeting 5/2022	3/23/2020	Phase 2 ENG to start spring 2020	12/19/2019
07-19-0009	Cottage Grove Avenue grade separation (CREATE GS23a)	Dolton	\$2,000,000	TDCH	\$400,000	\$2,000,000	100%	\$59,000,000	9/30/2023	ENG1	4/2023	\$0	CCDOTH took over technical/financial management of project on 3/18/20; Phase 1 QBS anticipated 1/2023	3/18/2020	Not started	12/20/2019
Programming Mark			\$40,000,000													
Total FFY 2023:			\$39,947,672													
Balance FFY 2023			\$52,328													

FFY 2024

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01-12-0013	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	\$39,200,000	SOCC	\$9,800,000	\$49,000,000	80%	\$52,000,000	9/30/2024	CON/CE	7/2021	\$0	Phase 2 kick-off planned 5/2020	3/11/2020	Phase 1 DA 10/24/19; Phase 2 kick-off planned 3/2020	12/18/2019
Programming Mark			\$40,000,000													
Total FFY 2024:			\$39,200,000													
Balance FFY 2024			\$800,000													