

IIPD Master Plan Freight Committee

September 21, 2020



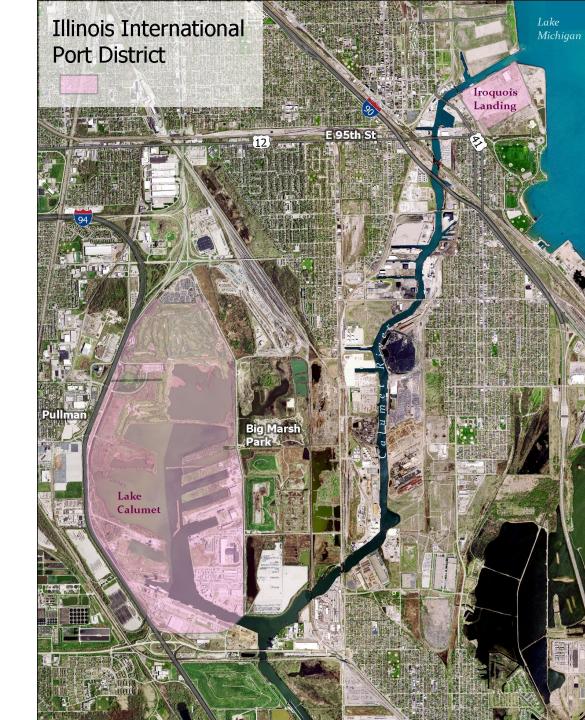


Illinois International Port District

1,800 acres

Industrial freight hub with nonindustrial uses

20 primary tenants



The Plan will identify strategies to better utilize existing facilities and position the Port to realize its full economic potential, while also providing workforce, community, recreational and environmental benefits.



Planning Process

PHASE I

Existing Conditions Report

Market Assessment and Peer Comparison research

Past and ongoing community planning efforts



PHASE II

Scenario development and assessment

Identification of key initiatives

Selection of preferred future



MASTER PLAN

Clear vision of how the Port should develop through 2050

Help the Port secure funding for repairs and improvements





Phase I Findings



Freight is growing and volatile

Well-positioned to capture growth

Connectivity

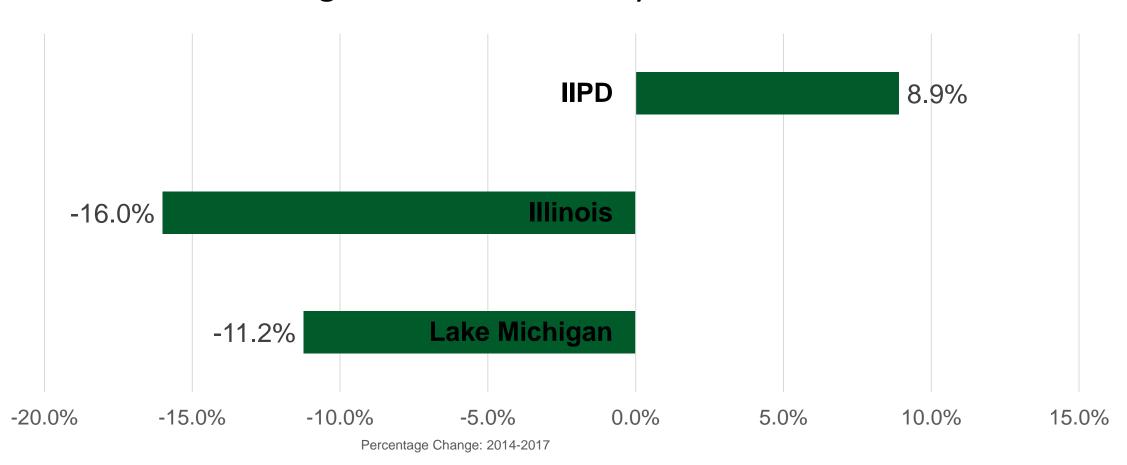
Future beyond freight

Environmental remediation and conservation



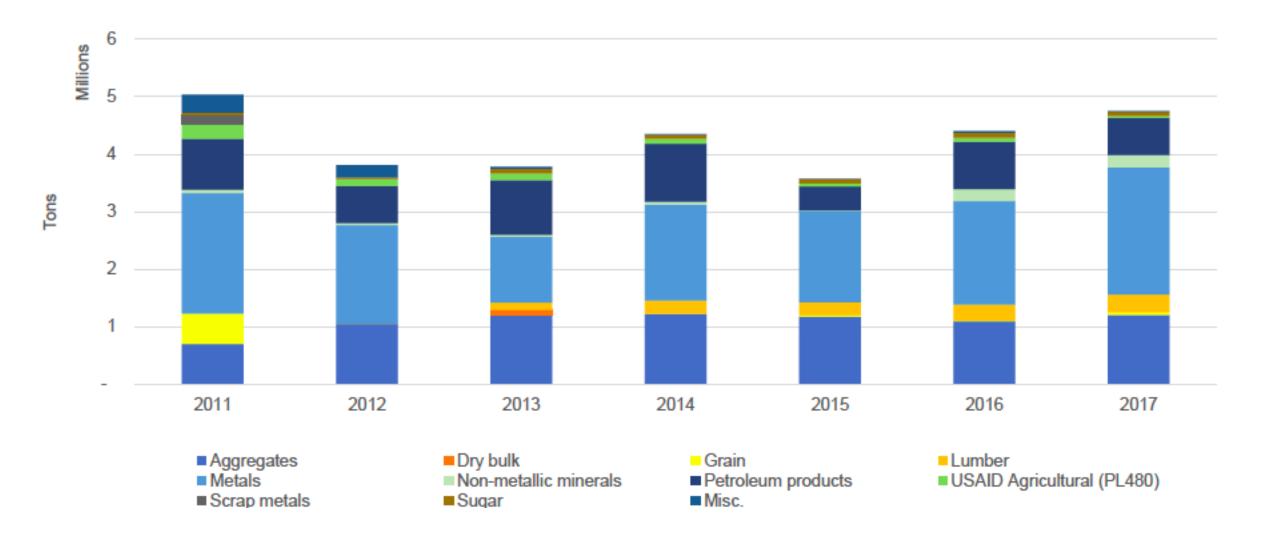
Freight Growing + Volatile

Changes in Total Waterway Volumes 2014-2017

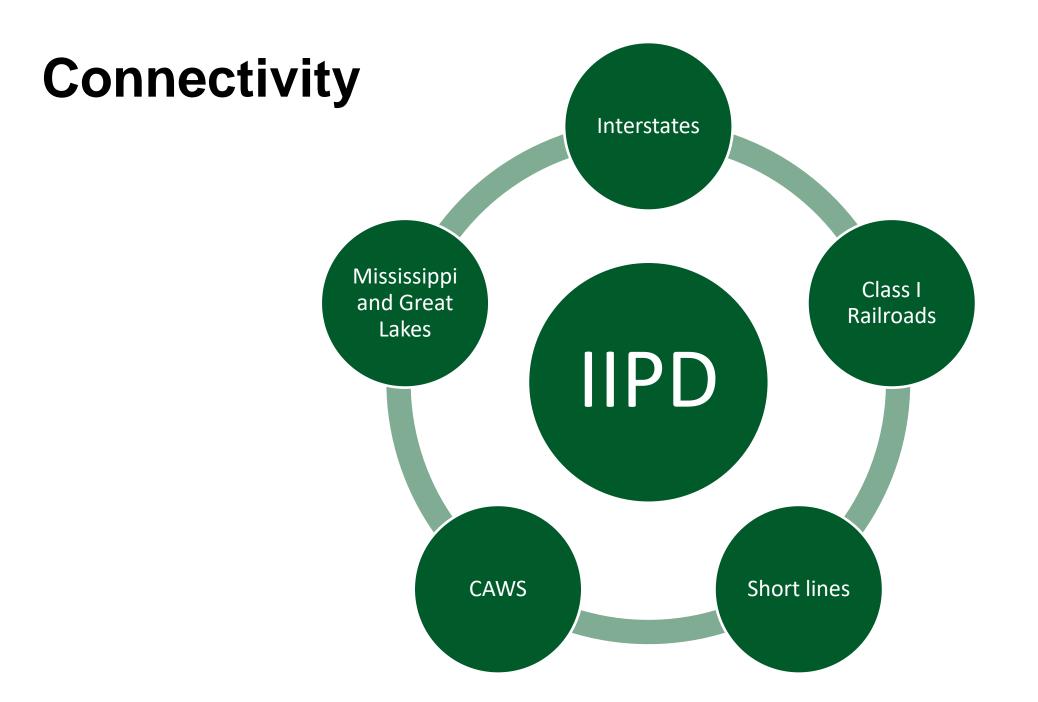




Positioned to capture growth in commodities







Freight & Industrial Opportunities at IIPD

Current

- Booming manufacturing and industrial development in Calumet
- Multimodal access
 competitive pricing, supply chain resiliency
- Available land for multiple users and uses
- Foundational activities to build public and partner support

Future

- Projected growth in commodities at IIPD and region
- Opportunities for adaptive reuse
- Peer learning
- Continue to build public support through partnerships and transparency
- Align opportunities with regional initiatives
- Role in 'industrial rebirth' and community initiatives in Calumet

Freight & Industrial Challenges at IIPD

Current

- Significant infrastructure needs
- Sustainable funding sources
- Low level of investment from public sector
- Institutional and structural issues
- Lack of existing avenues for partnership with regional agencies
- Community concerns
- Ongoing environmental remediation needs

Future

- Inadequate existing infrastructure to handle potential future growth
- Funding for future projects
- Regional competition
- "First mover" advantage
- Lack of inclusion in City and State economic development and planning initiatives

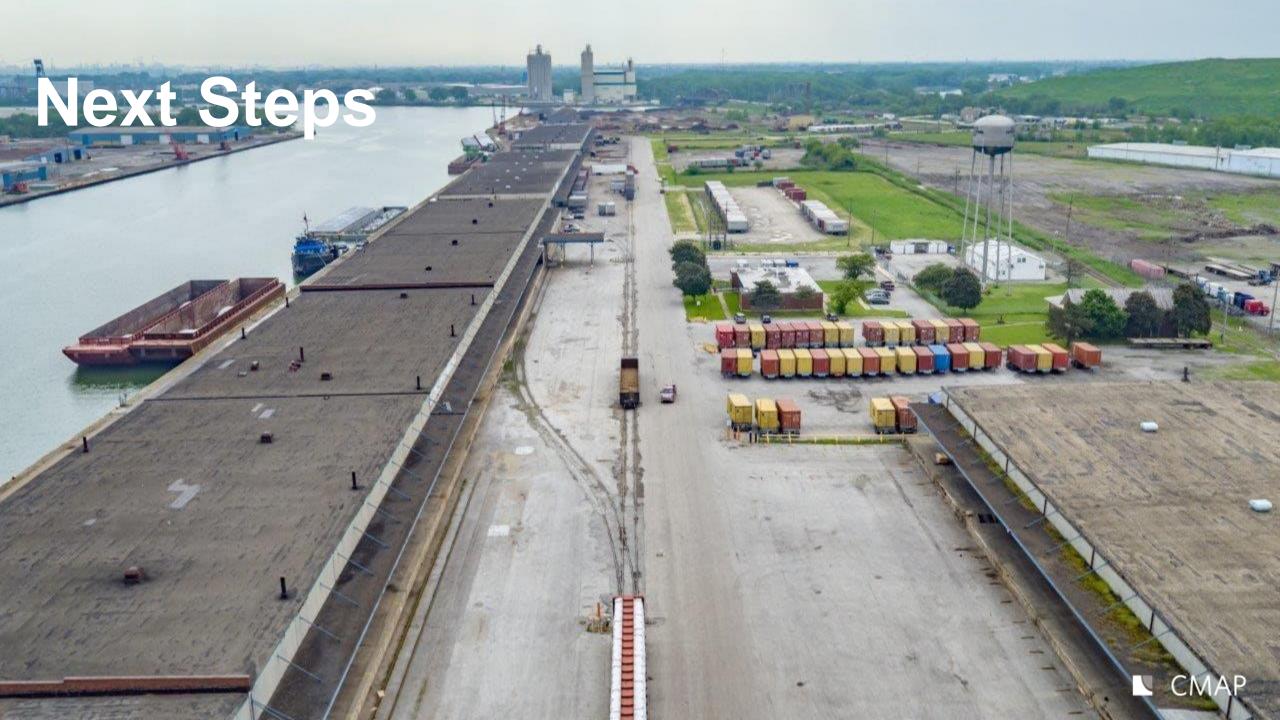


Environmental Remediation and Conservation

High levels of organic Runoff from Dan Water Quality and inorganic Ryan/Bishop Ford compounds Remediation Site specific needs Square Marsh "Most challenging Calumet Cluster Not on IIPD property industrial brownfield in area" 50,000 cubic yards Cleanup efforts, **Dredging & Fill** dredged annually alternative uses









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