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MEMORANDUM

To: UWP Committee

From: Dolores Dowdle

Deputy Executive Director, Finance and Administration

Date: February 15, 2013

Re: FY 2014 UWP Competitive Proposals

On January 3, 2013 a Call for Projects was made for the FY 2014 UWP proposals. Nine proposals were received for the core projects and eighteen for the competitive projects. The UWP Committee will act upon the core proposals at its meeting on February 28 and will discuss the competitive proposals at its March 7 meeting, with final action at its March 21 meeting.

The following table reflects the competitive proposals received. Copies of the proposals will be distributed with the March 7 agenda. The agency submitting the proposals will discuss the projects at the meeting and then, the Committee will rank the proposals. Based on the available monies after the Core proposals have been funded, CMAP staff will incorporate the Committee's rankings and make a proposed program recommendation to the UWP Committee that follows the same considerations in the Core program.

The total federal FY 2014 UWP funds available for distribution are \$16,837,254, a reduction of \$509,480 from the FY 2013 mark.

		FY 2014 - Proposals -		FY 2014 - Proposals - Total	
Agency	Project Title	Federa	al funds	fund	S
CMAP/suballocation	Local Planning Assistance - Community				
to RTA	Planning Program	\$	800,000	\$	1,000,000
СТА	Red Line Extension - NEPA Planning	\$	400,000	\$	500,000
	Red and Purple Modernization - NEPA				
CTA	Planning	\$	400,000	\$	500,000
	Forest Park Blue Line Reconstruction and				
СТА	Modernization Planning	\$	256,000	\$	320,000
	Furthering Asset Management & Project				
CTA	Determination	\$	400,000	\$	500,000
	Chicago Signal Operations and				
	Management Adaptive Signal Control			_	2 222
City of Chicago	Pooled Fund Study: Year 2	\$	25,000	\$	25,000
	CDOT Comprehensive Multi-Modal			_	
City of Chicago	Transportation Plan - Framework Study	\$	200,000	\$	250,000
	Complete Streets Chicago (CS) and				
an tali	Sustainable Infrastructure Guidelines &	۲.	160.000	۸	200.000
City of Chicago	Policy (SUIG), Phase II Implementation	\$	160,000	\$	200,000
an tali	CDOT Comprehensive In-fill CTA Station	۲.	600,000	۸	750,000
City of Chicago	Opportunities Study	\$	600,000	\$	750,000
City of Chicago	Placemaking Guidelines	\$	120,000	\$	150,000
City of Chicago	Serendipitous Data Collection	\$	100,000	\$	125,000
Lake County	Route 53/120 Corridor Land Use and Transportation Plan	\$	375,000	\$	1,000,000
Metra	Cost-Benefit Analysis of Proposed Metra Expansion Projects	\$	440,000	\$	555,000
	Expand RTA' Regional Interagency-				
	Transfer Fare Model for Metra Fare				
Metra	Planning	\$	506,400	\$	633,000
Pace	Pace Community Planning Project	\$	200,000	\$	250,000
	Elgin/O'Hare Western Bypass Corridor				
Pace	Transit Service Plan	\$	280,000	\$	350,000
RTA	Chicagoland Visitor Travel Survey	\$	264,000	\$	330,000
	Cincagolatia visitor Haver Survey	7	207,000	٧	330,000
South Suburban	Courth aget Commuter Bell Comitee				
Mayors/Southeast Commuter Rail	Southeast Commuter Rail Service: Corridor Mapping and Freight/Transit				
Transit District	Simulation Model	\$	340,000	\$	425,000
Total of Competitive	Simulation Wodel	\$	5,866,400	\$	7,863,000
Total of Competitive		Þ	3,000,400	Ş	7,005,000