

FFY 2020 - 2024 STP - Shared Fund Active Program Status Report: October 2020

FFY 2020

TIP ID	CFP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date	
03-09-0073	CFP03-19-0019	Irving Park Road at Bartlett Road	Streamwood	\$80,000	Local	\$20,000	\$100,000	80%	\$4,887,000	n/a - obligated	ENG2	6/24/2020	\$79,919	Funding authorized (AC) on 6/24/2020 in amount of \$79,919. LAA and Engineering Agreement approved. Phase 2 kick-off anticipated 10/2020.	9/1/2020	Awaiting IDOT approval of agreements. Requested obligation deadline extension due to uncertainty of IDOT agreement approval timeline; Request approved by staff. Note: Current target letting is 3 months beyond the obligation deadline for the project.	6/1/2020	
03-14-0010	CFP03-19-0009	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Barrington	\$2,338,216	Local, State	\$1,837,170	\$4,175,386	56%	\$73,465,590	n/a - obligated	ENG2	9/1/2020	\$2,338,216	Funding authorized (AC) on 9/22/2020 in amount of \$2,338,216. EA and LAA approval estimated for 11/2020; Phase 2 kick-off anticipated 12/2020; Pre-final plans submittal targeting 5/2022	9/24/2020	Requested obligation deadline extension due to anticipated review time for agreements; Request approved by staff; Draft agreements submitted 4/27/20.	6/17/2020	
Programming Mark				\$40,000,000														
Total FFY 2020 Obligations				\$2,418,135														
Carried over to FFY 21 (obligation extensions + obligation remainders)				\$37,581,865														
Balance FFY 2020				\$0														

FFY 2021

TIP ID	CFP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date
09-11-0025	CFP09-19-0017	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	\$243,600	Local	\$104,400	\$348,000	70%	\$5,927,500	3/31/2021	ENG2	10/2020	\$0	Engineering Agreement approved 9/18/2020. Kick-off estimated for 11/2020. Pre-final plan submittal anticipated 10/2021.	9/20/2020	Requested obligation deadline extension due to anticipated review time for agreements; Request approved by staff; Consultant approved by Board 5/4/20 and agreements submitted to IDOT 5/8/20.	6/22/2020
18-19-0007	CFP18-19-0007	Homewood Station Renovation	Homewood	\$9,250,212	Local	\$2,312,553	\$11,562,765	80%	\$11,562,765	3/31/2020	IMP	11/2020	\$0	SHPO concurrence received 8/13/2020. Final 100% design plans verified 9/1/2020. Groundbreaking event held 9/28/2020. FTA grant approval now estimated for 11/2020 as TRAMS reopens in early November.	9/30/2020	Requested obligation deadline extension due to IL-SHPO review delays due to COVID-19; Request approved by staff; Design plans 90% complete; FTA grant approval anticipated 9/2020.	6/30/2020
09-14-0019	CFP09-19-0012	East New York Street	Aurora	\$3,125,600	Local, STP-L, TAP-L	\$5,612,619	\$8,738,219	45%	\$9,180,000	3/12/2021	CON	1/2021 Auth 11/2020	\$0	ROW certification anticipated 10/2020. Target letting remains at 1/2021	9/20/2020	Target letting shifted to 1/2021. ROW certification expected 9/2020. Requested obligation deadline extension due to court closures delaying ROW; Request approved by staff.	6/1/2020
03-14-0010	CFP03-19-0009	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Barrington	\$8,480,000	State	\$2,120,000	\$10,600,000	80%	\$73,465,590	3/31/2021	ROW	3/2021	\$0	IDOT is anticipated to lead ROW efforts directly.	9/24/2020	Requested obligation deadline extension due to anticipated review time for agreements; Request approved by staff; ROW to be handled by IDOT with no Village participation, therefore no agreement submittal will occur.	6/17/2020
07-19-0011	CFP07-19-0011	Burnham Avenue Grade Separation	Burnham	\$3,800,000	TDCH	\$760,000	\$3,800,000	100%	\$67,500,000	3/31/2021	ENG1	3/2021	\$0	Engineering Agreement and LAA submitted 8/18/2020; Phase 1 kick-off anticipated 4/2021; Environmental concurrence expected 12/2021	9/28/2020	Requested obligation deadline extension; Request approved by staff; Phase 1 agreements and PPI submittal estimated 7/2020	6/26/2020
12-06-0013	CFP12-19-0017	143rd Street East Extension-IL Route 59 to IL Route 126	Plainfield	\$5,446,400	Local	\$1,361,600	\$6,808,000	80%	\$52,947,438	3/31/2021	ROW	3/2021	\$0	ROW agreement approved 7/2020 but authorization has not yet occurred;	9/28/2020	Cost increased 8% based on new estimates during ENG2; Requested obligation deadline extension; Request approved by staff; ROW agreement submittal expected 6/2020; approval anticipated 8/2020	6/16/2020
16-19-0033	CFP16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	\$2,512,000	Local	\$628,000	\$3,140,000	80%	\$25,330,000	3/31/2021	ENG	3/2021	\$0	Awaiting FTA grant execution pending NEPA completion; Consultant selection anticipated 10/2020	9/28/2020	Fund transfer from FHWA to FTA completed 3/25/2020; Requested obligation deadline extension for completion of NEPA work and FTA grant approval; Request approved by staff; NEPA initiated 3/26/20; Consultant selection anticipated 9/2020; FTA grant approval anticipated 8/2020.	6/20/2020
16-19-0033	CFP16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	\$3,822,000	Local	\$955,500	\$4,777,500	80%	\$25,330,000	3/31/2021	CON	3/2021	\$0	Awaiting FTA grant execution pending NEPA completion; Consultant selection anticipated 10/2020	9/28/2020	Fund transfer from FHWA to FTA completed 3/25/2020; Requested obligation deadline extension for completion of NEPA work and FTA grant approval; Request approved by staff; NEPA initiated 3/26/20; Consultant selection anticipated 9/2020; FTA grant approval anticipated 8/2020.	6/20/2020
16-20-0002	CFP16-19-0030	Harlem Station Bus Bridge Reconstruction	CTA	\$901,972	Rebuild Illinois bonds	\$3,428,468	\$4,330,440	80%	\$36,087,000	3/31/2021	ENG	3/2021	\$0	NEPA completion expected 9/2020 (memo submitted to FTA on 5/28/2020); preliminary design and cost estimates estimated for 10/2020; FTA grant approval anticipated by 3/2021.	9/28/2020	Reprogrammed from contingency with partial funding on 5/6/20; NEPA process initiated 4/2/20 (FONSI expected). Funds transferred from FHWA to FTA 6/22/20. FTA grant approval anticipated by 3/31/21.	6/20/2020
01-98-0072	CFP01-19-0015	Milwaukee Avenue from Gale St to Jefferson St (Logan to Belmont stage)	CDOT	\$11,825,000	Local	\$11,825,000	\$23,650,000	50%	\$25,825,000	9/30/2021	CON	3/2021	\$0	Phase 2 in progress, pre-final plans submittal anticipated 9/2020; targeting 3/2021 letting	9/11/2020	Phase 2 in progress, pre-final plans submittal targeting 6/2020	6/5/2020
03-09-0073	CFP03-19-0019	Irving Park Road at Bartlett Road	Streamwood	\$3,909,247	Local, State, Cook Co	\$1,429,069	\$5,338,316	73%	\$5,438,316	9/30/2021	CON/CE	6/2021 Auth 4/2021	\$0	No change to milestones. Pre-final plans anticipated 1/2021.	9/1/2020	No change to milestones; Total cost increased \$551,316 due to updated unit costs. STP-SF increased \$403,647; Match increased \$147,669. Pre-final plans anticipated 1/2021.	6/1/2020

FFY 2021, continued

TIP ID	CFP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date	
01-12-0012	CFP01-19-0013	Canal Street Viaducts - Adams to Madison stage	CDOT	\$16,000,000	SOCC	\$4,000,000	\$20,000,000	80%	\$23,000,000	9/30/2021	CON/CE	7/2021	\$0	Cost increase to \$23 million to include construction management services; No change to STP-SF programming; Pre-final plans anticipated 2/2021.	9/21/2020	Pre-final plans submittal targeting 2/2021	6/22/2020	
09-11-0025	CFP09-19-0017	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	\$16,100	Local	\$6,900	\$23,000	70%	\$5,927,500	9/30/2021	ROW	7/2021	\$0	ROW initiation expected 7/2021; certification anticipated 11/2021.	9/20/2020	ROW initiation expected 7/2021; certification anticipated 11/2021.	6/26/2020	
07-94-0027	CFP07-19-0007	Joe Orr Rd Extension	Cook DOT	\$2,500,000	Local	\$9,963,462	\$12,463,462	20%	\$12,679,462	9/30/2021	CON	9/2021 Auth 8/2021	\$0	No change - Phase 2 and ROW in progress; pre-final plans submittal and ROW certification targeting 5/2021	9/28/2020	Phase 2 and ROW in progress; pre-final plans submittal and ROW certification targeting 5/2021	6/25/2020	
05-11-0010	CFP05-19-0006	Depot District Streetscape Project	Berwyn	\$5,398,000	Local, STP-L, TAP-S, CMAQ	\$11,558,036	\$16,956,036	37%	\$16,956,036	9/30/2021	CON	11/2021 Auth 9/2021	\$0	Phase 2 kick-off anticipated 1/2021; Pre-final plan submittal expected 3/2021	9/30/2020	Bio clearance received 5/19/20; DA anticipated 7/2020; Pre-final submittal anticipated 3/2021.	6/19/2020	
Programming Mark				\$40,000,000														
Carried Over from FFY 2020 (expires 3/31/2021)				\$37,581,784														
Carried Over from FFY 2020 (obligation remainders - no expiration)				\$81														
Total FFY 2021 Program				\$77,230,131														
Balance FFY 2021				\$351,734														

FFY 2022

TIP ID	CFP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date	
12-06-0013	CFP12-19-0017	143rd Street East Extension-IL Route 59 to IL Route 126	Plainfield	\$12,169,985	NHFP, STP-L, Local	\$31,980,092	\$44,150,077	28%	\$52,947,438	9/30/2022	CON/CE	11/2021 Auth 9/2021	\$0	Pre-final plans anticipated 5/2021; ROW certification anticipated 9/2021	9/28/2020	Pre-final plans anticipated 5/2021; ROW certification anticipated 9/2021	6/16/2020	
16-19-0033	CFP16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	\$2,464,000	Local	\$616,000	\$3,080,000	80%	\$25,330,000	9/30/2022	ENG	11/2021	\$0	This stage not started. Grant approval anticipated 11/2021	9/28/2020	This stage not started. Grant approval anticipated 11/2021	6/20/2020	
16-19-0033	CFP16-19-0033	CTA Green Line Austin Station Accessibility Improvements	CTA	\$11,466,000	Local	\$2,866,500	\$14,332,500	80%	\$25,330,000	9/30/2022	CON	11/2021	\$0	This stage not started. Grant approval anticipated 11/2021	9/28/2020	This stage not started. Grant approval anticipated 11/2021	6/20/2020	
08-06-0028	CFP08-19-0010	North Aurora Rd (FAU Route 1509) Pennsbury Ln to Frontenac Rd	Naperville	\$9,800,000	Local/ICC	\$15,779,000	\$25,579,000	38%	\$31,261,375	9/30/2022	CON	1/2022 Auth 12/2021	\$0	Pre-final plans submitted	8/31/2020	Detailed design (ENG2) in progress.	6/1/2020	
09-11-0025	CFP09-19-0017	Prairie Street Improvements - Wilson Street to Pine Street (Stage 2)	Batavia	\$1,527,050	Local	\$654,450	\$2,181,500	30%	\$5,927,500	9/30/2022	CON/CE	3/2022 Auth 1/2022	\$0	Pre-final plans submittal anticipated 10/2021	9/20/2020	Pre-final plans anticipated 10/2021	6/26/2020	
07-19-0017	CFP07-19-0017	University Park Metra Reconstruction	University Park	\$2,500,000	TDCH	\$500,000	\$2,500,000	100%	\$34,900,000	9/30/2022	ENG1	6/2021	\$0	Phase 1 agreement submittal expected 12/2020 with approval anticipated 6/2021. <i>Note: The target authorization date is in an earlier FFY than funds are currently programmed.</i>	9/29/2020	Phase 1 agreement submittal expected 11/2020 with approval anticipated 8/2021	6/29/2020	
Programming Mark				\$40,000,000														
Total FFY 2022 Program				\$39,927,035														
Balance FFY 2022				\$72,965														

FFY 2023

TIP ID	CFP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date	
03-14-0010	CFP03-19-0009	U.S. Route 14 Grade Separation at the Canadian National Railway -- Barrington	Barrington	\$37,947,672	Private, Local, State	\$9,486,918	\$47,434,590	80%	\$73,465,590	9/30/2023	CON/CE	1/2023 Auth 11/2022	\$0	EA and LAA approval estimated for 11/2020; Phase 2 kick-off anticipated 12/2020; Pre-final plans submittal targeting 5/2022	9/24/2020	Pre-final plans submittal targeting 5/2022	6/17/2020	
07-19-0009	CFP07-19-0009	Cottage Grove Avenue grade separation (CREATE GS23a)	Dolton	\$2,000,000	TDCH	\$400,000	\$2,000,000	100%	\$50,000,000	9/30/2023	ENG1	4/2023	\$0	No change - Phase 1 QBS anticipated 1/2023	9/28/2020	Phase 1 QBS anticipated 1/2023	6/26/2020	
Programming Mark				\$40,000,000														
Total FFY 2023:				\$39,947,672														
Balance FFY 2023				\$52,328														

FFY 2024

TIP ID	CFP ID	Project	Sponsor	STP-SF Programmed	Match Source(s)	Match Amount	Phase Total	Max % STP-SF	Project Total	Authorization Deadline	Phase	Target Let / Auth.	STP-SF Obligated Amount	Current Status	Current Status Date	Prior Status	Prior Status Date	
01-12-0013	CFP01-19-0017	LaSalle Street Bridge and Viaduct over Chicago River	CDOT	\$39,200,000	SOCC	\$9,800,000	\$49,000,000	80%	\$52,000,000	9/30/2024	CON/CE	7/2021	\$0	Phase 2 kick-off planned 10/2020	9/21/2020	Phase 2 kick-off planned 9/2020	6/26/2020	
Programming Mark				\$40,000,000														
Total FFY 2024:				\$39,200,000														
Balance FFY 2024				\$800,000														