



**MEMORANDUM**

**To:** Subregional Planning Liaisons and CDOT staff

**Cc:** Council of Mayors Executive Committee, STP Project Selection Committee

**From:** CMAP Staff

**Date:** March 21, 2022

**Re:** FFY 2023 – 2027 Programming Marks for STP-Local, STP-Shared Funds

On February 2, 2022 the Illinois Department of Transportation published circular letter 2021-01 – Revision 1 that provided the Federal Fiscal Year (FFY) 2023 STP funding allotment for the CMAP region. The FFY 23 allotment of \$203,512,536 reflects increased funding amounts from the Infrastructure Investments and Jobs Act (IIJA). The IIJA includes annual increases which are reflected in the tables below that are used in the development of programming marks used to constrain STP-Local and STP-Shared Fund funds in the TIP.

The procedure used to develop the programming marks for FFY 2023-26 follows the process laid out in the region’s [STP agreement](#). After deducting a portion of the funding for the Shared Fund, the remainder is distributed to the councils using a formula based on five performance measures. Per the agreement, the results of the formula were “smoothed” to prevent any council from receiving less than \$3 million in any year. Programming marks for STP-Shared Fund are shown in table 1 and STP-L, in Table 2.

**Table 1. Shared Fund Programming Marks for FFY 2023-2027**

| <b>FFY</b>    | <b>% of STP allotment for Shared Fund</b> | <b>Total CMAP STP Funds</b> | <b>Total STP-SF</b> |
|---------------|---|-----------------------------|---------------------|
| <b>FFY 23</b> | 15.0%                                     | \$203,512,536               | \$30,526,880        |
| <b>FFY 24</b> | 15.0%                                     | \$207,053,654               | \$31,058,048        |
| <b>FFY 25</b> | 15.0%                                     | \$210,656,388               | \$31,598,458        |
| <b>FFY 26</b> | 15.0%                                     | \$214,321,809               | \$32,148,271        |
| <b>FFY 27</b> | 15.0%                                     | \$218,051,008               | \$32,707,651        |
| <b>Total</b>  |   | \$1,053,595,395             | \$158,039,309       |

**Table 2. FFY 2023-2027 STP Programming Marks**

| <b>Council</b>                 | <b>FFY 23<sup>1</sup></b> | <b>FFY24<sup>2</sup></b> | <b>FFY25<sup>2,3</sup></b> | <b>FFY26<sup>2,3</sup></b> | <b>FFY27<sup>2,3</sup></b> |
|--------------------------------|---------------------------|--------------------------|----------------------------|----------------------------|----------------------------|
| <b>Central</b>                 | \$3,000,000               | \$3,000,000              | \$3,049,281                | \$3,102,339                | \$3,156,320                |
| <b>Chicago</b>                 | \$73,595,062              | \$74,880,362             | \$76,183,546               | \$77,509,140               | \$78,857,798               |
| <b>DuPage<sup>4</sup></b>      | \$16,085,587              | \$17,623,658             | \$17,930,575               | \$18,242,567               | \$18,559,988               |
| <b>Kane/Kendall</b>            | \$11,819,269              | \$12,029,670             | \$12,239,251               | \$12,452,214               | \$12,668,883               |
| <b>Lake</b>                    | \$10,675,894              | \$10,866,400             | \$11,055,740               | \$11,248,110               | \$11,443,827               |
| <b>McHenry</b>                 | \$5,005,915               | \$5,097,763              | \$5,186,730                | \$5,276,979                | \$5,368,798                |
| <b>North Central</b>           | \$5,021,261               | \$5,113,377              | \$5,202,615                | \$5,293,140                | \$5,385,241                |
| <b>North Shore<sup>5</sup></b> | \$5,943,353               | \$6,051,512              | \$6,157,074                | \$6,264,207                | \$6,373,204                |
| <b>Northwest<sup>4</sup></b>   | \$13,397,597              | \$12,382,024             | \$12,597,737               | \$12,816,938               | \$13,039,952               |
| <b>South</b>                   | \$9,748,725               | \$9,923,098              | \$10,096,025               | \$10,271,696               | \$10,450,424               |
| <b>Southwest</b>               | \$8,604,070               | \$8,758,527              | \$8,911,191                | \$9,066,245                | \$9,223,998                |
| <b>Will</b>                    | \$10,088,922              | \$10,269,215             | \$10,448,165               | \$10,629,963               | \$10,814,924               |
| <b>Total</b>                   | \$172,985,655             | \$175,995,606            | \$179,057,930              | \$182,173,538              | \$185,343,357              |

<sup>1</sup>Does not include any carryover of funds from FFY 2022, which will be determined after September 30, 2022.

<sup>2</sup>STP Local Programming marks are subject to annual revisions. These revisions are based on annual allotment amounts shown in IDOT Circulars and changes in federal legislation.

<sup>3</sup>Per the STP Agreement, the distribution method will change in FFY 2025 to be based on both need and improvement. Factors included in the need-based distribution will be updated at that time and factors for the improvement-based distribution will be calculated. The marks shown here are based only on relative need, calculated in 2019, and are likely to change when the formula is updated.

<sup>4</sup>FFY 2023 amounts were adjusted to reflect that the DuPage Council transferred \$1,232,000 to the Northwest Council for Rodenburg Rd. (03-20-0048)

<sup>5</sup>Not included in North Shore's FFY 2024 is \$1,730,000 from CDOT's FFY 2022 mark for Devon Ave (02-16-0004).

The region's [Active Program Management](#) (APM) policies allow for funds to be "carried over" at the end of each FFY in certain circumstances. The APM policies also provide for redistribution of unobligated funds that are prohibited from being carried over. Carryover and redistribution amounts for individual councils, CDOT, and the Shared Fund are documented in the Regional STP Accounting Summaries posted on CMAP's [Surface Transportation Program web page](#). In addition, adjustments to individual council marks to reflect circumstances such as joint funding of projects that are located within multiple councils, may be made throughout the five-year program.