



## MEMORANDUM

**To:** Subregional Planning Liaisons and CDOT staff

**Cc:** Council of Mayors Executive Committee, STP Project Selection Committee

**From:** CMAP Staff

**Date:** August 18, 2021

**Re:** FFY 2022 – 2026 Programming Marks for STP-Local, STP-Shared Funds, and CRRSAA funds

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On January 8, 2021 the Illinois Department of Transportation published circular letter 2021-03 that provided the Federal Fiscal Year (FFY) 2022 STP Local (STP-L) funding allotment for the CMAP region. The FFY 22 allotment of \$153,112,169 is the most current allotment and is being used as the allotment of STP funds in the development of programming marks used to constrain STP-Local and STP-Shared fund, funds in the TIP.

The procedure used to develop the programming marks for FFY 2022-26 follows the process laid out in the region's [STP agreement](#). After deducting a portion of the funding for the Shared Fund, the remainder is distributed to the councils using a formula based on five performance measures. Per the agreement, the results of the formula were "smoothed" to prevent any council from receiving less than \$3 million in any year, and to prevent any council from receiving 20% more or less than their FFY 2017 mark in the second FFY of the agreement, which is FFY 22. Programming marks for the STP-L are shown in Table 1 and the STP-Shared Fund in Table 2.

On December 27, 2020, the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (HIP-CRRSAA), division M, Public Law (Pub. L. No. 116-260), was enacted. Through this act \$42,647,427 has been made available to the CMAP region. IDOT circular letter 2021-13 provides more details on this one-time source of additional funds for the region. Eligibility for these funds are similar to the STP funds distributed to the councils and CDOT on an annual basis. As such CMAP will be distributing these funds in a manner that is similar the annual STP-Local distribution process. Due to the small amount (relative to the annual STP-Local amount) of funds available to the region, smoothing was not applied. These funds were subject to the 12.5% STP-Shared fund take down and are shown in Table 3. These funds will only be

available for programming in the TIP in FFY 2022 and will be subject to project selection and active program management guidance to be issued no later than September 30, 2021.

**Table 1. FFY 2022-2026 STP Programming Marks**

<b>Council</b>	<b>FFY 22</b>	<b>FFY23*</b>	<b>FFY24*</b>	<b>FFY25*</b>	<b>FFY26*</b>
<b>Central</b>	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
<b>Chicago</b>	\$57,058,166	\$55,301,528	\$55,301,528	\$55,301,528	\$55,301,528
<b>DuPage</b>	\$13,470,619	\$12,961,303	\$12,961,303	\$12,961,303	\$12,961,303
<b>Kane/Kendall</b>	\$9,214,329	\$8,824,657	\$8,824,657	\$8,824,657	\$8,824,657
<b>Lake</b>	\$8,328,813	\$7,964,441	\$7,964,441	\$7,964,441	\$7,964,441
<b>McHenry</b>	\$3,937,554	\$3,698,647	\$3,698,647	\$3,698,647	\$3,698,647
<b>North Central</b>	\$3,949,439	\$3,710,192	\$3,710,192	\$3,710,192	\$3,710,192
<b>North Shore</b>	\$4,663,576	\$4,403,925	\$4,403,925	\$4,403,925	\$4,403,925
<b>Northwest</b>	\$9,482,552	\$9,085,217	\$9,085,217	\$9,085,217	\$9,085,217
<b>South</b>	\$7,538,095	\$7,266,888	\$7,266,888	\$7,266,888	\$7,266,888
<b>Southwest</b>	\$5,455,788	\$6,405,710	\$6,405,710	\$6,405,710	\$6,405,710
<b>Will</b>	\$7,874,218	\$7,522,835	\$7,522,835	\$7,522,835	\$7,522,835
<b>Total</b>	\$133,973,148	\$130,145,343	\$130,145,343	\$130,145,343	\$130,145,343

*\* STP Local Programming marks are subject to annual revisions. These revisions are based on annual allotment amounts shown in IDOT Circulars and changes in federal legislation.*

*The FFY 23-26 Programming Marks shown in the TIP assume STP funding for the region will not be less than what is available for FFY 22.*

**Table 2. Shared Fund Programming Marks for FFY 2022-2026**

<b>FFY</b>	<b>% of STP allotment for Shared Fund</b>	<b>IDOT Contribution*</b>	<b>STP-L amount to the shared fund</b>	<b>Total STP-SF</b>
<b>FFY 22</b>	12.5%	\$20,000,000	\$19,139,021	\$39,139,021
<b>FFY 23</b>	15.0%	\$0	\$22,966,825	\$22,966,825
<b>FFY 24</b>	15.0%	\$0	\$22,966,825	\$22,966,825
<b>FFY 25</b>	15.0%	\$0	\$22,966,825	\$22,966,825
<b>FFY 26</b>	15.0%	\$0	\$22,966,825	\$22,966,825
<b>Total</b>		\$20,000,000	\$111,006,323	\$136,337,251

*\* As part of the STP agreement IDOT provided \$75 million to the Shared Fund (\$30 million in 2020, \$25 million in 2021 and \$20 million in 2022.)*

**Table 3. Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Programming Marks for FFY 2022**

<b>Council</b>	<b>FFY 2022</b>
Central	\$635,484
Chicago	\$15,877,003
DuPage	\$3,736,815
Kane/Kendall	\$2,550,716
Lake	\$2,304,067
McHenry	\$1,080,938
North Central	\$1,084,249
North Shore	\$1,283,163
Northwest	\$2,625,427
South	\$2,104,058
Southwest	\$1,857,133
Will	\$2,177,446
Local Total	\$37,316,499
Shared Fund (12.5%)	\$5,330,928
Regional Total	\$42,647,427