

## FFY 2023 CRRSAA Shared Fund Active Program Status Report: July 2023

### FFY 2023 (projects carried forward from FFY 2022)

TIP ID	Project	Sponsor	Programmer	Fund Source	CRRSAA Programmed	Match Source(s)	Match Amount	Phase Total	Max % CRRSAA	Project Total	Authorization Deadline	Phase	Target Let / Auth.	CRRSAA Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Prior Status	Prior Status Date
09-20-0002	Indian Trail Rd Reconstruction from Mitchell Rd to Church Rd	Aurora	Kane/Kendall Council	CRRSAA-SF	\$2,977,419	Local, STP-L, HSIP	\$6,334,774	\$9,312,193	32%	\$8,319,074	3/31/2023	CON/CE	N/A - Auth (5/10/23 AC)	\$2,977,419	\$0	Let 6/16/23.	6/21/2023	Final plans submitted 11/28/22; ROW certification anticipated 5/2023 for a 6/2023 target letting.	3/22/2023
09-16-0013	Wolfs Crossing and Harvey Road Intersection Improvement	Oswego	Kane/Kendall Council	CRRSAA-SF	\$1,473,738	Local, STP-L, ITEP, CRRSAA-L	\$7,224,262	\$8,698,000	17%	\$55,394,366	3/31/2023	CON/CE	N/A - Auth (12/6/22 AC)	\$853,509	\$620,229	Groundbreaking held 4/3/2023; CRRSAA funds for approved increase were utilized by IDOT on another project to protect them from rescission and will be replaced with state funding via amended agreements.	6/12/2023	Funds authorized (AC) 12/6/22 and project let 1/20/23. Partial cost increase of \$620,229 granted 10/20/22.	3/22/2023
09-99-0101	Dauberman Rd Extension from US 30 to Granart Td (Granart/Dauberman/BNSF Railroad)	Kane Co DOT	Kane/Kendall Council	CRRSAA-SF	\$1,500,000	Local, Grade Xing Protection Fund, STP-L, STP-C, TAP-L	\$19,643,009	\$21,143,009	7%	\$26,960,324	N/A - Auth (12/1/22 AC)	CON	N/A - Auth (12/1/22 AC)	\$1,500,000	\$0	Let 1/20/2023; Notice to proceed issued 2/20/2023	3/20/2023	AC Authorization 12/1/2022 for 1/2023 state letting.	12/28/2022

### Requests for cost increases

In order to avoid rescission of unobligated CRRSAA funding in June 2023, IDOT obligated the entire state's CRRSAA balance. IDOT has indicated that programmed amounts that had not been obligated as of 6/1/23 will be covered with state funding, however no balance remains to fund any cost increases. Projects that had requested increases that include other fund sources should pursue increases from those sources.

TIP ID	Project	Sponsor	Programmer	Fund Source	Additional CRRSAA-SF Requested	Match Source(s)	Additional Match Amount	Phase Total	Max % STP-SF	Project Total	Date of Request	Phase	Target Let / Auth.	Prior Obligated Amount	Obligation Remainder	Current Status	Current Status Date	Reason for Request
09-16-0013	Wolfs Crossing and Harvey Road Intersection Improvement	Oswego	Kane/Kendall Council	CRRSAA-SF	\$1,541,448	Local, STP-L, ITEP, CRRSAA-L	\$385,362	\$8,698,000	18%	\$55,394,366	2/15/2022	CON/CE	N/A - Auth (12/6/22 AC)	\$853,509	\$620,229	Groundbreaking held 4/3/2023; Low bid is \$1,258,168 above estimate. Funds authorized (AC) 12/6/22. Partial cost increase of \$620,229 granted 10/20/22 (shown here as ob remainder) was utilized by IDOT on another project to protect them from rescission and will be replaced with state funding via amended agreements.	6/12/2023	Based on 60% plans. Part of request granted 10/20/2022. This amount is the balance of the request.