



**MEMORANDUM**

**To:** CMAP Transportation Committee  
**From:** CMAP Staff  
**Date:** May 28, 2021  
**Re:** Transportation Improvement Program (TIP) Amendments

Since the April 16<sup>th</sup> committee meeting, project programmers submitted 119 formal amendments for Transportation Committee consideration. Additionally, 180 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 21-05.

Formal Amendment 21-05

A total of 119 formal amendments were submitted for Transportation Committee approval on amendment **21-05**. Sixty-one (61) new projects totaling \$154 million and utilizing \$121 million in federal funds were added to the TIP. Cost changes to 24 existing projects added \$93.9 million in total cost to the TIP and another \$116.1 million was added due to project phases moving into or out of the active years (FFY 2021 – 2025) of the TIP on 26 projects. Two (2) projects were deleted, removing \$900 thousand in total cost and \$800 thousand in federal funds. Finally, \$17.8 million in federal funds were completely removed from 6 projects and replaced with non-federal funds. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of over \$363 million and the federal participation in projects increased by nearly \$242 million, as summarized below.

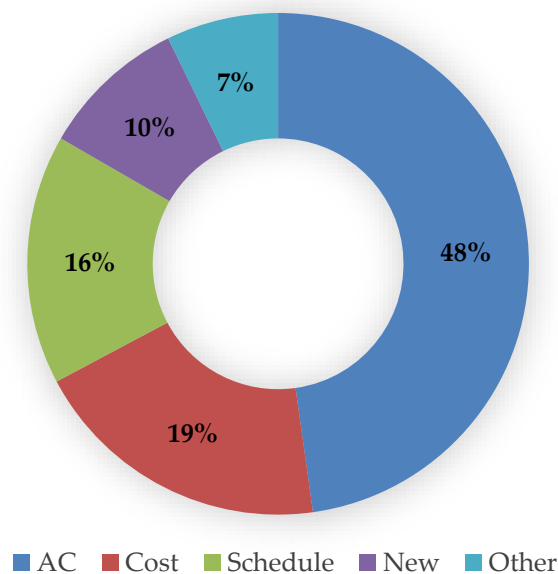
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
New project	61	\$154.4	\$0.0	\$154.4	\$121.1	\$0.0	\$121.1
Phase(s) added to or removed from TIP	26	\$116.1	\$428.7	\$544.9	\$66.7	\$167.1	\$233.9
Cost change	24	\$93.9	\$713.3	\$807.2	\$72.5	\$352.4	\$424.9
Federal funds removed	6	\$0.0	\$28.6	\$28.6	-\$17.8	\$17.8	\$0.0
Delete project	2	-\$0.9	\$0.9	\$0.0	-\$0.8	\$0.8	\$0.0
<b>Grand total</b>	<b>119</b>	<b>\$363.6</b>	<b>\$1,171.5</b>	<b>\$1,535.1</b>	<b>\$241.7</b>	<b>\$538.2</b>	<b>\$779.9</b>

All costs in \$ millions

### Administrative Amendments 21-05.1 and 21-05.2

A total of 180 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [21-05.1](#) and [21-05.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

21-05.1 & 21-05.2 Administrative Amendments - Type of Change



The majority of administrative changes submitted placed phases into or converted phases from Advance Construction (AC) status. Cost adjustments made with these changes resulted in \$12.5 million in total cost being removed from the TIP. Cost changes for 35 projects removed another \$63.3 million. Cost adjustments made with schedule changes added \$1 million to the TIP and additional \$125 million was added with 17 new projects, including \$12.2 million in federal funds added in future years beyond FFY 2025. Thirteen other changes, such as updating target letting dates or project identifiers were made with no changes to project costs. In total, \$67.3 million in total cost utilizing \$12.5 million in federal funding was added to the TIP administratively. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table below. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Phase(s) converted from AC status	51	-\$17.1	\$762.6	\$745.5	-\$17.2	\$551.0	\$533.8
Phase(s) placed in AC status	35	\$4.6	\$500.4	\$504.9	\$1.1	\$318.9	\$320.0
Cost change below thresholds	35	-\$63.3	\$2,544.9	\$2,481.7	-\$0.8	\$1,323.7	\$1,322.9
Schedule change	29	\$1.0	\$421.8	\$422.8	\$0.0	\$125.2	\$125.2
New project	17	\$125.0	\$0.0	\$125.0	\$12.2	\$0.0	\$12.2
Other	13	\$0.0	\$259.3	\$259.3	\$0.0	\$206.0	\$206.0
<b>Grand total</b>	<b>129</b>	<b>\$67.3</b>	<b>\$3,726.3</b>	<b>\$3,793.6</b>	<b>\$12.5</b>	<b>\$1,973.8</b>	<b>\$1,986.3</b>

All costs in \$ millions

ACTION REQUESTED: Approval of formal TIP Amendment 21-05