



**MEMORANDUM**

**To:** CMAP Transportation Committee  
**From:** CMAP Staff  
**Date:** July 9, 2021  
**Re:** Transportation Improvement Program (TIP) Amendments

Since the June 4<sup>th</sup> committee meeting, project programmers submitted 32 formal amendments for Transportation Committee consideration. Additionally, 143 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 21-07.

Formal Amendment 21-07

A total of 32 formal amendments were submitted for Transportation Committee approval on amendment [21-07](#). Seven (7) new projects totaling \$36.4 million and utilizing \$31.6 million in federal funds were added to the TIP. Cost changes to seventeen (17) existing projects added \$11.3 million in total cost to the TIP. \$38.2 million was removed from the TIP due to project phases moving into or out of the active years (FFY 2021 – 2025) of the TIP on 8 projects. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of nearly \$86 million and the federal participation in projects increased by just over \$34 million, as summarized below.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
New Project	7	\$36.4	\$0.0	\$36.4	\$31.6	\$0	\$31.6
Cost change	17	\$11.3	\$786.5	\$797.8	\$4.8	\$585.8	\$590.5
Phase(s) added to or removed from TIP	8	\$38.2	\$294.4	\$332.6	-\$1.7	\$225.6	\$224.0
<b>Grand Total</b>	<b>32</b>	<b>\$85.8</b>	<b>\$1,080.9</b>	<b>\$1,166.8</b>	<b>\$34.6</b>	<b>\$811.4</b>	<b>\$846.1</b>

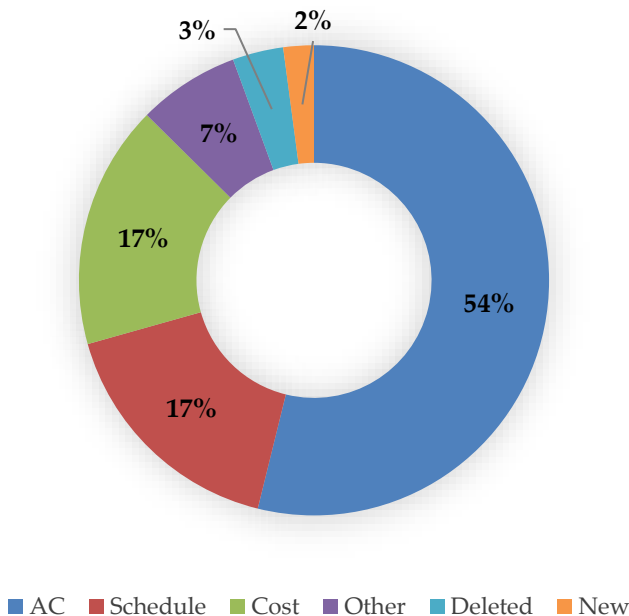
All costs in \$ millions

Administrative Amendments 21-07.1 and 21-07.2

A total of 143 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [21-07.1](#) and [21-07.2](#). Administrative amendments include new projects that are not

federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

21-07.1 & 21-07.2 Administrative Amendments - Type of Change



The majority of administrative changes submitted placed phases into or converted phases from Advance Construction (AC) status. Cost adjustments made with these changes resulted in \$10.5 million in total cost being removed from the TIP. Five (5) deleted projects removed another \$12 million. Cost changes for 24 projects added \$8.8 million to the TIP. Another \$13.8 million, including \$9.8 million in federal funds programmed after federal fiscal year 2025, was added with the addition of three (3) new projects. Thirty-four (34) projects experienced schedule or other changes, such as updating project identifiers, with no net changes to total cost. In total, just under \$100,000 total was added to the TIP administratively. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table below. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Phase(s) converted from AC status	59	-\$5.8	\$3,902.7	\$3,896.9	-\$9.0	\$491.5	\$482.5
Phase(s) placed in AC status	18	-\$4.7	\$624.4	\$619.7	-\$2.9	\$409.7	\$406.7
Cost	24	\$8.8	\$584.4	\$593.3	\$10.8	\$402.5	\$413.4
Delete project	5	-\$12.0	\$12.0	\$0.0	\$0.0	\$0.0	\$0.0
New project	3	\$13.8	\$0.0	\$13.8	\$9.8	\$0.0	\$9.8
Schedule	24	\$0.0	\$141.4	\$141.4	\$0.0	\$92.2	\$92.2
Other	10	\$0.0	\$238.3	\$238.3	-\$0.8	\$72.9	\$72.1
<b>Grand Total</b>	<b>143</b>	<b>\$0.1</b>	<b>\$5,503.2</b>	<b>\$5,503.3</b>	<b>\$7.9</b>	<b>\$1,468.8</b>	<b>\$1,476.7</b>

All costs in \$ millions

ACTION REQUESTED: Approval of formal TIP Amendment 21-07