



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/Delete Phase
01-08-0001 CMAP NORTH BRANCH BICYCLE TRAIL EXTENSION		\$2,988		(\$2,988)	-100.00%	Yes	Yes

Project Work Types After Revision:

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING-II	09	\$299	\$239		
	CMAQ	ENGINEERING-I	09	\$449	\$359		
	CMAQ	CONSTRUCTION	10	\$2,988	\$2,390		

Financial Data After Revision

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01-09-0001 IDOT District 1 Division of Highways I- 90 94 KENNEDY EXPY AT OHIO STREET RAMPS (COOK/CHICAGO)	NEW PROJECT				\$0	\$0	0.00%	No	No
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Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

Financial Data Before Revision

Financial Data After Revision	ILL	CONSTRUCTION	09	\$195	\$0	1702000001		
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03-08-0014 IDOT District 1 Division of Highways PALATINE RD AT EB&WB FRONTAGE RDS (COOK/ARLINGTON HEIGHTS) AT DES PLAINES RIVER	LINE ITEM				\$268	\$268	999.99%	Yes	Yes
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Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision

Financial Data After Revision	BRR	CONSTRUCTION	09	\$335	\$268	1702020001		
	BRR	CONSTRUCTION	12	\$2,250	\$1,800	1707370200		

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>03-09-0015 IDOT District 1 Division of Highways</b> IL 58 GOLF ROAD AT SHALES PARKWAY / COUNTRYFIELD LN (COOK)	NEW PROJECT		\$90	\$90	999.99%	Yes	Yes

**Project Work Types After Revision:** HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	HSIP	ROW ACQUISITION	11	\$100	\$90	1777390001
	HSIP	CONSTRUCTION	12	\$600	\$540	1777390000

<b>05-06-0019 IDOT Office of Planning &amp; Programming</b> VARIOUS LOCATIONS - RIVERSIDE AT RAILWAY WATER TOWER CAMPUS (COOK/RIVERSIDE)	NEW PROJECT		\$336	\$336	999.99%	Yes	Yes
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**Project Work Types After Revision:** ENHANCEMENT - LANDSCAPING

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	STP-E	IMPLEMENTATION	09	\$420	\$336	
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<b>06-02-0108 Southwest Council of Mayors</b> MCCARTHY ROAD FROM DERBY ROAD (COOK/LEMONT) TO ARCHER AVENUE (COOK/LEMONT)	LINE ITEM		\$996	\$1,066	\$70	7.03%	No	Yes
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**Project Work Types After Revision:** HIGHWAY/ROAD - INTERSECTION IMPROVEMENT  
SIGNALS - MODERNIZATION

**Financial Data Before Revision**

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
STP-L	CONSTRUCTION	11	\$1,423	\$996		
<b>Financial Data After Revision</b>	STP-L	ENGINEERING-II	10	\$100	\$70	INTERSECTION IMPROVEMENT
	STP-L	CONSTRUCTION	11	\$1,423	\$996	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>09-03-0003 METRA</b> GENEVA STATION PARKING ON UPR FROM BATAVIA AVENUE (KANE/GENEVA) TO THIRD STREET (KANE/GENEVA)	NEW PROJECT		\$903	\$903	999.99%	Yes	Yes

**Project Work Types After Revision:** PARKING - NEW LOT OR GARAGE

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5309C	IMPLEMENTATION	09	\$903	\$903	3864,P-550
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<b>09-09-0019 IDOT District 1 Division of Highways</b> IL 72 AT IL 31 (KANE/WEST DUNDEE)	NEW PROJECT		\$2,138	\$2,138	999.99%	Yes	Yes
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**Project Work Types After Revision:** HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	HSIP	ROW ACQUISITION	10	\$500	\$450	1775610001
	HSIP	CONSTRUCTION	11	\$1,875	\$1,688	1775610000

<b>10-09-0021 IDOT District 1 Division of Highways</b> IL 173 AT TIFFANY ROAD (LAKE)	NEW PROJECT		\$360	\$360	999.99%	Yes	Yes
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**Project Work Types After Revision:** HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	HSIP	ROW ACQUISITION	11	\$400	\$360	1775870001
	HSIP	CONSTRUCTION	12	\$1,000	\$900	1775870000

<b>10-09-0022 IDOT District 1 Division of Highways</b> VARIOUS ROUTES IN LAKE COUNTY AT VARIOUS (LAKE)	NEW PROJECT		\$1,998	\$1,998	999.99%	Yes	Yes
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**Project Work Types After Revision:** SIGNALS - MODERNIZATION

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	HSIP	CONSTRUCTION	09	\$2,220	\$1,998	1780650000
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
10-99-0105 LAKE COUNTY COUNCIL OF MAYO WILMOT ROAD FROM DEERFIELD ROAD (LAKE/DEERFIELD) TO LAKE COOK ROAD (LAKE/DEERFIELD)	LINE ITEM	\$267	\$935	\$668	250.19%	Yes	No

**Project Work Types After Revision:** HIGHWAY/ROAD - PAVEMENT PATCHING  
HIGHWAY/ROAD - CURB AND GUTTER  
HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	11	\$381	\$267		
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$2,335	\$935		

11-06-0015 IDOT District 1 Division of Highways IL 23 AT KISWAUKEE RIVER OVERFLOW (MCHENRY/UNINC)	DELETE PROJECT	\$1,340		(\$1,340)	-100.00%	Yes	Yes
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**Project Work Types After Revision:**

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	CONSTRUCTION	09	\$1,675	\$1,340	1772320100	
Financial Data After Revision							

12-04-0006 Will County Council of Mayors RATHJE RD FROM WILMINGTON- PEOTONE RD (WILL/PEOTONE) TO CORNING (WILL/PEOTONE)	LINE ITEM	\$920	\$1,856	\$936	101.74%	Yes	No
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**Project Work Types After Revision:** PEDESTRIAN FACILITY  
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE  
HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$1,400	\$920		
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$2,850	\$1,856	INCLUDES E3	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>12-09-0018 IDOT District 1 Division of Highways</b> VARIOUS ROUTES IN WILL COUNTY AT VARIOUS (WILL)	NEW PROJECT		\$2,592	\$2,592	999.99%	Yes	Yes

**Project Work Types After Revision:** SIGNALS - MODERNIZATION

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	HSIP	CONSTRUCTION	09	\$2,880	\$2,592	1780670000
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<b>12-09-0019 IDOT District 1 Division of Highways</b> I- 55 FROM IL 53 (WILL/BOLINGBROOK) TO JOLIET ROAD (WILL/BOLINGBROOK)	NEW PROJECT		\$0	\$0	0.00%	No	No
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**Project Work Types After Revision:** BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WPTH, OR LANE

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	ILL	CONSTRUCTION	09	\$830	\$0	1781190000
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<b>13-09-0006 IDOT District 1 Division of Highways</b> HIGHWAY SAFETY IMPROVEMENT PROJECTS AT VARIOUS	NEW PROJECT		\$32,054	\$32,054	999.99%	Yes	Yes
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**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	HSIP	CONSTRUCTION	09	\$8,679	\$7,811	1726770300
	HSIP	CONSTRUCTION	10	\$16,354	\$14,718	1726770700
	HSIP	CONSTRUCTION	11	\$10,583	\$9,525	1726770800
	HSIP	CONSTRUCTION	12	\$13,902	\$12,512	1726770900

**These Line Items are Illustrative Only -- They Are NOT Part of the TIP**

HSIP	CONSTRUCTION	MYB	\$17,752	\$15,977	1726771100
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<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
13-97-0002 CMAP	LINE ITEM	\$250	\$550	\$300	120.00%	Yes	No

CLEAN AIR PUBLIC INFORMATION REGIONWIDE CLEAN AIR EDUCATION CAMPAIGN

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	CMAQ	IMPLEMENTATION	09	\$313	\$250		
<b>Financial Data After Revision</b>	CMAQ	IMPLEMENTATION	09	\$688	\$550		

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<b>17-06-0010 PACE</b>	<b>LINE ITEM</b>			\$2,000	\$2,000	999.99%	Yes	Yes
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PACE - REGIONWIDE TSP CORRIDORS

**Project Work Types After Revision:** FACILITY - SIGNAL PRIORITY FOR TRANSIT

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5309C	IMPLEMENTATION	10	\$1,000	\$1,000
	5309C	IMPLEMENTATION	11	\$1,000	\$1,000
	5309C	IMPLEMENTATION	12	\$1,000	\$1,000

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5309C	IMPLEMENTATION	MYB	\$500	\$500	FY 13	

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<b>17-07-0040 PACE</b>	<b>LINE ITEM</b>			\$1,000	\$1,000	999.99%	Yes	Yes
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PACE - PURCHASE MOBILE DATA TERMINALS

**Project Work Types After Revision:** CPS - COMMUNICATIONS

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	11	\$700	\$700
	5309C	IMPLEMENTATION	11	\$300	\$300

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-08-0040 PACE PACE - BUS SAFETY SYSTEM	LINE ITEM		\$550	\$550	999.99%	Yes	Yes

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS

**Financial Data Before Revision**

Financial Data After Revision					
5307	IMPLEMENTATION	10	\$500	\$500	
5307	IMPLEMENTATION	11	\$50	\$50	
5307	IMPLEMENTATION	12	\$100	\$100	

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5307	IMPLEMENTATION	MYB	\$1,000	\$1,000	FY13	

17-09-0033 PACE PARK-N-RIDE IN HOMEWOOD AT HALSTED ST. & RIDGE ROAD (COOK/HOMEWOOD)	NEW PROJECT		\$500	\$500	999.99%	Yes	Yes
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**Project Work Types After Revision:** PARKING - EXPAND NUMBER OF SPACES

**Financial Data Before Revision**

Financial Data After Revision	5307	IMPLEMENTATION	09	\$500	\$500	
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-94-0002 PACE	LINE ITEM	\$2,850	\$15,890	\$13,040	457.54%	Yes	No

PACE-PURCHASE REPLACEMENT AND EXPANSION VANS AT (REGIONWIDE) SYSTEMWIDE- PURCHASE VANS; MINOR EXPANSION OF FLEET

**Project Work Types After Revision:** ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$2,850	\$2,850		
	RTA	IMPLEMENTATION	09	\$3,000	\$0	INTEND TO APPLY FOR CMAQ	
	RTA	IMPLEMENTATION	10	\$3,000	\$0	INTEND TO APPLY FOR CMAQ	
	RTA	IMPLEMENTATION	11	\$3,000	\$0	INTEND TO APPLY FOR CMAQ	
	RTA	IMPLEMENTATION	12	\$3,000	\$0	INTEND TO APPLY FOR CMAQ	
<b>Financial Data After Revision</b>	CMAQ	IMPLEMENTATION	09	\$2,000	\$2,000	FY07	
	CMAQ	IMPLEMENTATION	09	\$2,850	\$2,850	FY08	
	5307	IMPLEMENTATION	10	\$5,840	\$5,840		
	RTA	IMPLEMENTATION	10	\$5,400	\$0	INTEND TO APPLY FOR CMAQ	
	5307	IMPLEMENTATION	11	\$5,200	\$5,200		
	RTA	IMPLEMENTATION	11	\$5,400	\$0	INTEND TO APPLY FOR CMAQ	
	5307	IMPLEMENTATION	12	\$2,840	\$2,840		
	RTA	IMPLEMENTATION	12	\$5,400	\$0	INTEND TO APPLY FOR CMAQ	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5307	IMPLEMENTATION	MYB		\$4,400	\$4,400	FY13
RTA	IMPLEMENTATION	13		\$5,400	\$5,400	INTEND TO APPLY FOR CMAQ



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-94-0008 PACE PACE-PURCHASE/REPLACE FIXED RTE BUSES	LINE ITEM	\$18,966	\$11,470	(\$7,496)	-39.52%	Yes	No

**Project Work Types After Revision:** ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$5,440	\$5,440		
	5309C	IMPLEMENTATION	09	\$226	\$226		
	5307	IMPLEMENTATION	10	\$7,700	\$7,700		
	5307	IMPLEMENTATION	11	\$5,600	\$5,600		
	5307	IMPLEMENTATION	12	\$9,100	\$9,100		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$11,470	\$11,470		
	ILL	IMPLEMENTATION	10	\$13,930	\$0		
	ILL	IMPLEMENTATION	11	\$10,300	\$0		
	ILL	IMPLEMENTATION	12	\$13,100	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
5307	IMPLEMENTATION	MYB		\$16,519	\$13,215		
ILL	IMPLEMENTATION		13	\$30,000	\$0		
5307	IMPLEMENTATION	MYB		\$7,500	\$7,500	FY13	

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
17-94-0022 PACE	LINE ITEM	\$1,100	\$1,805	\$705	64.09%	Yes	No
PACE-CONTINGENCIES & ADMINISTRATION							

**Project Work Types After Revision:** CONTINGENCY AND ADMINISTRATION

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	09	\$550	\$550		
	5307	IMPLEMENTATION	10	\$300	\$300		
	5307	IMPLEMENTATION	11	\$250	\$250		
	5307	IMPLEMENTATION	12	\$484	\$484		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$350	\$350		
	5307	IMPLEMENTATION	10	\$425	\$425		
	5309C	IMPLEMENTATION	10	\$255	\$255		
	5307	IMPLEMENTATION	11	\$775	\$775		
	5307	IMPLEMENTATION	12	\$540	\$540		
	5309C	IMPLEMENTATION	12	\$250	\$250		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5307	IMPLEMENTATION	MYB	\$765	\$765	FY13	

<b>17-94-0024 PACE</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
PACE-COMPUTER SOFTWARE/HARDWARE	LINE ITEM	\$12,500	\$16,300	\$3,800	30.40%	Yes	No

**Project Work Types After Revision:** FACILITY - OFFICE FACILITIES/EQUIPMENT

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	09	\$5,600	\$5,600		
	5307	IMPLEMENTATION	10	\$3,900	\$3,900		
	5307	IMPLEMENTATION	11	\$3,000	\$3,000		
	5307	IMPLEMENTATION	12	\$1,800	\$1,800		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$5,100	\$5,100		
	5307	IMPLEMENTATION	10	\$5,600	\$5,600		
	5307	IMPLEMENTATION	11	\$5,600	\$5,600		
	5307	IMPLEMENTATION	12	\$4,300	\$4,300		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5307	IMPLEMENTATION	MYB	\$2,000	\$2,000	FY13	

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
17-94-0025 PACE	LINE ITEM	\$1,175	\$200	(\$975)	-82.98%	Yes	No
PACE-OFFICE EQUIP/FURNITURE/PRINTIN							

**Project Work Types After Revision:** FACILITY - OFFICE FACILITIES/EQUIPMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$200	\$200		
	5307	IMPLEMENTATION	10	\$475	\$475		
	5307	IMPLEMENTATION	11	\$500	\$500		
	5307	IMPLEMENTATION	12	\$475	\$475		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	10	\$100	\$100		
	5307	IMPLEMENTATION	11	\$100	\$100		
	5307	IMPLEMENTATION	12	\$100	\$100		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
5307	IMPLEMENTATION	MYB		\$100	\$100	FY13	

<b>17-94-0026 PACE</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
PACE-MAINTENANCE/SUPPORT EQUIPMENT	LINE ITEM	\$1,900	\$3,251	\$1,351	71.11%	Yes	No

**Project Work Types After Revision:** FACILITY - SHOP FACILITIES/EQUIPMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$500	\$500		
	5307	IMPLEMENTATION	10	\$700	\$700		
	5307	IMPLEMENTATION	11	\$700	\$700		
	5307	IMPLEMENTATION	12	\$700	\$700		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$840	\$840		
	5309C	IMPLEMENTATION	09	\$11	\$11		
	5307	IMPLEMENTATION	10	\$2,000	\$2,000		
	5307	IMPLEMENTATION	11	\$400	\$400		
	5307	IMPLEMENTATION	12	\$370	\$370		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
5307	IMPLEMENTATION	MYB		\$350	\$350	FY13	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-94-0035 PACE PACE-BUS STOP IMPROVEMENTS/SHELTERS	LINE ITEM	\$3,300	\$900	(\$2,400)	-72.73%	Yes	No

Project Work Types After Revision: FACILITY - SHOP FACILITIES/EQUIPMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$800	\$800		
	5307	IMPLEMENTATION	10	\$1,000	\$1,000		
	5307	IMPLEMENTATION	11	\$1,500	\$1,500		
	5307	IMPLEMENTATION	12	\$1,500	\$1,500		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$100	\$100		
	5307	IMPLEMENTATION	10	\$300	\$300		
	5307	IMPLEMENTATION	11	\$500	\$500		
	5307	IMPLEMENTATION	12	\$500	\$500		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5307	IMPLEMENTATION	MYB	\$500	\$500	FY13	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
17-94-0101 PACE PACE-PURCH. REPL. RADIO SYSTEM-SYSTEMWIDE	LINE ITEM	\$14,134	\$0	(\$14,134)	-100.00%	Yes	Yes

Project Work Types After Revision: CPS - COMMUNICATIONS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$3,500	\$3,500		
	5307	IMPLEMENTATION	10	\$4,834	\$4,834		
	5307	IMPLEMENTATION	11	\$5,800	\$5,800		
	5307	IMPLEMENTATION	12	\$5,866	\$5,866		
Financial Data After Revision	ILL	IMPLEMENTATION	10	\$8,000	\$0		
	ILL	IMPLEMENTATION	11	\$8,000	\$0		
	ILL	IMPLEMENTATION	12	\$4,000	\$0		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5307	IMPLEMENTATION	MYB	\$2,500	\$2,500		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/Delete Phase
<b>18-00-0242 Metra</b> METRA - 3325 BRIDGES, 18TH-55TH STS REHAB BRIDGES	DELETE PROJECT	\$2,800		(\$2,800)	-100.00%	Yes	Yes

**Project Work Types After Revision:**

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309B	IMPLEMENTATION	09	\$3,500	\$2,800	3325	

**Financial Data After Revision**

<b>18-00-0401 Metra</b> METRA - AF-401 14TH ST YARD UPGRADES FROM 14TH STREET (COOK/CHICAGO) TO CANAL STREET (COOK/CHICAGO)	DELETE PROJECT	\$800		(\$800)	-100.00%	Yes	Yes
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**Project Work Types After Revision:**

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	10	\$1,000	\$800	3345	
	5309B	IMPLEMENTATION	12	\$1,000	\$800	3345	

**Financial Data After Revision**

<b>18-01-0374 Metra</b> METRA - AG-374 CLEAN CAB RADIOS	DELETE PROJECT	\$400		(\$400)	-100.00%	Yes	Yes
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**Project Work Types After Revision:**

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	10	\$500	\$400	4050	

**Financial Data After Revision**

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-02-0121 Metra REGIONWIDE LOCOS AT VARIOUS METRA FACILITIES REGIONWIDE	DELETE PROJECT	\$0		\$0	0.00%	No	No

**Project Work Types After Revision:**

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILLT	IMPLEMENTATION	09	\$50	\$0		
	ILLT	IMPLEMENTATION	10	\$50	\$0		
	ILLT	IMPLEMENTATION	11	\$50	\$0		
	ILLT	IMPLEMENTATION	12	\$50	\$0		

**Financial Data After Revision**

18-03-0181 METRA METRA - 3707,3708,3709 FLEET COMPONENT OVERHAUL AT REGIONWIDE REGIONWIDE - FLEET COMPONENT OVERHAULS	LINE ITEM	\$6,720	\$4,480	(\$2,240)	-33.33%	Yes	No
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**Project Work Types After Revision:** ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$2,800	\$2,240	AN-187	
	ILLT	IMPLEMENTATION	09	\$4,700	\$0		
	5307	IMPLEMENTATION	10	\$2,800	\$2,240	AN-187	
	ILLT	IMPLEMENTATION	10	\$4,700	\$0		
	5307	IMPLEMENTATION	11	\$2,800	\$2,240	AN-187	
	ILLT	IMPLEMENTATION	11	\$4,700	\$0		
	5307	IMPLEMENTATION	12	\$2,500	\$2,000		
	ILLT	IMPLEMENTATION	12	\$4,700	\$0		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$2,800	\$2,240	AN-187	
	5307	IMPLEMENTATION	09	\$2,800	\$2,240		

**These Line Items are Illustrative Only -- They Are NOT Part of the TIP**

OTH	IMPLEMENTATION	09	\$4,236	\$0		
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-07-0567 METRA</b> REGIONWIDE METRA PARKING LOTS	NEW PROJECT		\$1,360	\$1,360	999.99%	Yes	Yes

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS  
PARKING - MAINTAIN, REHABILITATE, REPLACE

**Financial Data Before Revision**

**Financial Data After Revision**      5307    IMPLEMENTATION      09      \$1,700      \$1,360    4167,P-550

<b>18-07-0669 METRA</b> UP WEST RR LINE FROM OGILVIE TRANSPORTATION CENTER (COOK/CHICAGO) TO (KANE/GENEVA) UP WEST LINE FROM DOWNTOWN CHICAGO TO GENEVA		\$7,228		(\$7,228)	-100.00%	Yes	Yes
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**Project Work Types After Revision:** RAIL LINE - IMPROVE LINE

**Financial Data Before Revision**

**Financial Data After Revision**

<b>18-08-1200 Metra</b> REGIONWIDE, REHAB OR IMPROVE LOCOS SYSTEMWIDE, REHABILITATE OR IMPROVE LOCOMOTIVES	DELETE PROJECT	\$19,564		(\$19,564)	-100.00%	Yes	Yes
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**Project Work Types After Revision:**

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$7,280	\$5,824	AF-111	
	5307	IMPLEMENTATION	10	\$8,390	\$6,712	AF-111	
	5307	IMPLEMENTATION	11	\$8,785	\$7,028	AF-111	
	5307	IMPLEMENTATION	12	\$9,395	\$7,516	AF-111	

**Financial Data After Revision**

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/Delete Phase
18-08-1500 METRA SYSTEMWIDE, REHAB COMMUTER CARS SYSTEMWIDE	LINE ITEM	\$16,520	\$50,516	\$33,996	205.79%	Yes	No

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$6,250	\$5,000	3905, 4204	
	5307	IMPLEMENTATION	10	\$7,200	\$5,760	4204, AL-151	
	5307	IMPLEMENTATION	11	\$7,200	\$5,760	AL-151	
	5307	IMPLEMENTATION	12	\$28,250	\$22,600	AL-151	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$13,500	\$10,800	4304	
	5307	IMPLEMENTATION	10	\$24,336	\$19,469	4204, AL-151	
	5307	IMPLEMENTATION	11	\$25,309	\$20,247	AL-151	
	5307	IMPLEMENTATION	12	\$43,870	\$35,096	AL-151	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
5307	IMPLEMENTATION		13	\$69,043	\$55,234		

18-08-1700 METRA PURCHASE BI-LEVEL COMMUTER CARS REGIONWIDE		\$73,600		(\$73,600)	-100.00%	Yes	Yes
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Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$30,000	\$24,000	3913	
	5307	IMPLEMENTATION	10	\$32,000	\$25,600	3913	
	5307	IMPLEMENTATION	11	\$30,000	\$24,000	3913	
	5307	IMPLEMENTATION	12	\$36,000	\$28,800	3913	

Financial Data After Revision

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
5307	IMPLEMENTATION		MYB	\$1,000	\$800	3913	



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-08-1903 Metra MAINTENANCE TRACKING SYSTEM REGIONWIDE	DELETE PROJECT	\$2,400		(\$2,400)	-100.00%	Yes	Yes

**Project Work Types After Revision:**

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$3,000	\$2,400	3103	

**Financial Data After Revision**

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18-08-2101 METRA TRACK INFRASTRUCTURE REGIONWIDE	LINE ITEM			\$48,544	\$22,092	(\$26,452)	-54.49%	Yes	No
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**Project Work Types After Revision:** RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$560	\$448		
	5309B	IMPLEMENTATION	09	\$26,000	\$20,800		
	ILLT	IMPLEMENTATION	09	\$618	\$0	4126, AP-211, AN-203U, AN-234	
	5307	IMPLEMENTATION	10	\$200	\$160		
	5309B	IMPLEMENTATION	10	\$16,110	\$12,888		
	ILLT	IMPLEMENTATION	10	\$636	\$0	AN-203U, AN-233U, AN-207R, AN	
	5307	IMPLEMENTATION	11	\$900	\$720		
	5309B	IMPLEMENTATION	11	\$16,910	\$13,528		
	ILLT	IMPLEMENTATION	11	\$656	\$0		
	5309B	IMPLEMENTATION	12	\$18,960	\$15,168		
	ILLT	IMPLEMENTATION	12	\$676	\$0	AN-233M, AN-233E, AP-211, AN-	
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$2,165	\$1,732		
	5309B	IMPLEMENTATION	09	\$25,450	\$20,360		

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<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
18-08-2201 METRA ROAD/TRACK CROSSINGS REGIONWIDE	LINE ITEM	\$7,200	\$2,400	(\$4,800)	-66.67%	Yes	No

**Project Work Types After Revision:** RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5309B	IMPLEMENTATION	09	\$3,000	\$2,400	AN-215	
	5309B	IMPLEMENTATION	10	\$3,000	\$2,400	AN-215	
	5309B	IMPLEMENTATION	11	\$3,000	\$2,400	AN-215	
	5309B	IMPLEMENTATION	12	\$3,000	\$2,400	AN-215	
<b>Financial Data After Revision</b>	5309B	IMPLEMENTATION	09	\$3,000	\$2,400	AN-215	

<b>18-08-2500 METRA</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
RAIL BRIDGES REGIONWIDE	LINE ITEM	\$63,480	\$31,886	(\$31,594)	-49.77%	Yes	No

**Project Work Types After Revision:** RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	09	\$500	\$400		
	5309B	IMPLEMENTATION	09	\$11,250	\$9,000		
	5307	IMPLEMENTATION	10	\$800	\$640		
	5309B	IMPLEMENTATION	10	\$34,950	\$27,960		
	5307	IMPLEMENTATION	11	\$1,300	\$1,040		
	5309B	IMPLEMENTATION	11	\$30,550	\$24,440		
	5309B	IMPLEMENTATION	12	\$26,150	\$20,920		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$4,100	\$3,280		
	5309B	IMPLEMENTATION	09	\$8,500	\$6,800		
	5307	IMPLEMENTATION	10	\$25,958	\$20,766		
	5307	IMPLEMENTATION	11	\$1,300	\$1,040		
	5309B	IMPLEMENTATION	12	\$28,077	\$22,462		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
	5309B	IMPLEMENTATION	13	\$29,200	\$23,360		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-08-2700 METRA</b> STRUCTURAL IMPROVEMENTS REGIONWIDE	LINE ITEM	\$7,400	\$1,920	(\$5,480)	-74.05%	Yes	No

**Project Work Types After Revision:** RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309B	IMPLEMENTATION	09	\$2,750	\$2,200		
	5309B	IMPLEMENTATION	10	\$750	\$600		
	5309B	IMPLEMENTATION	11	\$5,750	\$4,600		
	5309B	IMPLEMENTATION	12	\$5,850	\$4,680		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$400	\$320		
	5309B	IMPLEMENTATION	09	\$2,000	\$1,600		

<b>18-08-2701 METRA</b> RETAINING WALLS REGIONWIDE	LINE ITEM	\$9,720	\$3,280	(\$6,440)	-66.26%	Yes	No
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**Project Work Types After Revision:** RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$550	\$440		
	5309B	IMPLEMENTATION	09	\$3,500	\$2,800		
	5309B	IMPLEMENTATION	10	\$4,050	\$3,240		
	5309B	IMPLEMENTATION	11	\$4,050	\$3,240		
	5309B	IMPLEMENTATION	12	\$4,050	\$3,240		
<b>Financial Data After Revision</b>	5309B	IMPLEMENTATION	09	\$4,100	\$3,280		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-08-3100 METRA</b> RAIL SIGNAL SYSTEMS REGIONWIDE	LINE ITEM	\$12,080	\$1,440	(\$10,640)	-88.08%	Yes	No

**Project Work Types After Revision:** CPS - SIGNALS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309B	IMPLEMENTATION	09	\$9,300	\$7,440		
	5309B	IMPLEMENTATION	10	\$2,500	\$2,000		
	5307	IMPLEMENTATION	11	\$300	\$240		
	5309B	IMPLEMENTATION	11	\$3,000	\$2,400		
	5309B	IMPLEMENTATION	12	\$5,000	\$4,000		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$1,500	\$1,200		
	5309B	IMPLEMENTATION	09	\$300	\$240		

<b>18-08-3200 METRA</b> RAIL CROSSINGS REGIONWIDE	LINE ITEM	\$6,640	\$1,280	(\$5,360)	-80.72%	Yes	No
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**Project Work Types After Revision:** CPS - SIGNALS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309B	IMPLEMENTATION	09	\$3,000	\$2,400		
	5309B	IMPLEMENTATION	10	\$3,300	\$2,640		
	5309B	IMPLEMENTATION	11	\$2,000	\$1,600		
	5309B	IMPLEMENTATION	12	\$3,000	\$2,400		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$1,600	\$1,280		

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
<b>18-08-3300 METRA</b>	LINE ITEM	\$5,440	\$2,520	(\$2,920)	-53.68%	Yes	No
INTERLOCKERS AND CROSSOVERS REGIONWIDE							

**Project Work Types After Revision:** CPS - POWER  
CPS - SIGNALS

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	09	\$150	\$120		
	5309B	IMPLEMENTATION	10	\$3,000	\$2,400		
	5307	IMPLEMENTATION	11	\$150	\$120		
	5309B	IMPLEMENTATION	11	\$3,500	\$2,800		
	5309B	IMPLEMENTATION	12	\$4,450	\$3,560		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$150	\$120		
	5309B	IMPLEMENTATION	10	\$3,000	\$2,400		

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<b>18-08-3400 METRA</b>	LINE ITEM	\$3,120	\$760	(\$2,360)	-75.64%	Yes	No
METRA ELECTRICAL SYSTEM REGIONWIDE							

**Project Work Types After Revision:** CPS - SIGNALS  
CPS - POWER

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	09	\$300	\$240		
	5309B	IMPLEMENTATION	09	\$400	\$320		
	5307	IMPLEMENTATION	10	\$1,800	\$1,440		
	5307	IMPLEMENTATION	11	\$1,000	\$800		
	5309B	IMPLEMENTATION	11	\$400	\$320		
	5309B	IMPLEMENTATION	12	\$1,400	\$1,120		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$550	\$440		
	5309B	IMPLEMENTATION	09	\$400	\$320		

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-08-3401 METRA</b> CATENARY WIRE, TRANSMISSION LINES ON METRA ELECTRIC DISTRICT	LINE ITEM	\$2,240	\$400	(\$1,840)	-82.14%	Yes	No

**Project Work Types After Revision:** CPS - POWER

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$500	\$400		
	5307	IMPLEMENTATION	10	\$1,300	\$1,040		
	5307	IMPLEMENTATION	11	\$1,000	\$800		
	5307	IMPLEMENTATION	12	\$500	\$400		
	5309B	IMPLEMENTATION	12	\$1,000	\$800		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$500	\$400		

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<b>18-08-3402 METRA</b> SIGNAL AND ELECTRICAL SYSTEMS REGIONWIDE	LINE ITEM	\$1,680	\$200	(\$1,480)	-88.10%	Yes	No
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**Project Work Types After Revision:** CPS - POWER  
CPS - SIGNALS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$250	\$200		
	5307	IMPLEMENTATION	10	\$850	\$680		
	5309B	IMPLEMENTATION	10	\$500	\$400		
	5309B	IMPLEMENTATION	11	\$500	\$400		
	5307	IMPLEMENTATION	12	\$500	\$400		
	5309B	IMPLEMENTATION	12	\$600	\$480		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$250	\$200		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-08-3600 METRA COMMUNICATIONS EQUIPMENT REGIONWIDE	LINE ITEM	\$6,848	\$400	(\$6,448)	-94.16%	Yes	No

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS  
CPS - COMMUNICATIONS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$1,650	\$1,320		
	5307	IMPLEMENTATION	10	\$180	\$144		
	5307	IMPLEMENTATION	11	\$6,730	\$5,384		
	5307	IMPLEMENTATION	12	\$50	\$40		
	5309B	IMPLEMENTATION	12	\$600	\$480		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$500	\$400		

18-08-4200 METRA YARDS, SHOPS, FACILITIES REGIONWIDE	LINE ITEM	\$31,840	\$6,040	(\$25,800)	-81.03%	Yes	No
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**Project Work Types After Revision:** VEHICLE FACILITY - MAINTENANCE  
FACILITY - SHOP FACILITIES/EQUIPMENT  
FACILITY - TOWERS AND YARDS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$3,000	\$2,400		
	5309B	IMPLEMENTATION	09	\$6,800	\$5,440		
	5307	IMPLEMENTATION	10	\$2,500	\$2,000		
	5309B	IMPLEMENTATION	10	\$13,000	\$10,400		
	5307	IMPLEMENTATION	11	\$3,500	\$2,800		
	5309B	IMPLEMENTATION	11	\$11,000	\$8,800		
	5309B	IMPLEMENTATION	12	\$5,000	\$4,000		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$4,550	\$3,640		
	5309B	IMPLEMENTATION	09	\$3,000	\$2,400		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-08-4301 Metra</b> TRAIN CREW FACILITIES REGIONWIDE	DELETE PROJECT	\$1,200		(\$1,200)	-100.00%	Yes	Yes

**Project Work Types After Revision:**

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309B	IMPLEMENTATION	11	\$1,500	\$1,200		
	5309B	IMPLEMENTATION	12	\$4,000	\$3,200		

**Financial Data After Revision**

<b>18-08-4500 METRA</b> ROW MAINTENANCE EQUIPMENT REGIONWIDE	LINE ITEM	\$10,504	\$4,600	(\$5,904)	-56.21%	Yes	No
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**Project Work Types After Revision:** FACILITY - SHOP FACILITIES/EQUIPMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$4,160	\$3,328		
	5309B	IMPLEMENTATION	09	\$325	\$260		
	5307	IMPLEMENTATION	10	\$3,155	\$2,524		
	5309B	IMPLEMENTATION	10	\$840	\$672		
	5307	IMPLEMENTATION	11	\$4,435	\$3,548		
	5309B	IMPLEMENTATION	11	\$215	\$172		
	5307	IMPLEMENTATION	12	\$3,080	\$2,464		
	5309B	IMPLEMENTATION	12	\$1,290	\$1,032		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$5,750	\$4,600		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
OTH	IMPLEMENTATION	09	\$520	\$0			



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-08-5101 METRA</b> VARIOUS STATIONS REGIONWIDE	LINE ITEM	\$9,960	\$5,320	(\$4,640)	-46.59%	Yes	No

**Project Work Types After Revision:** RAIL STATIONS - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$6,150	\$4,920		
	5307	IMPLEMENTATION	10	\$3,150	\$2,520		
	5307	IMPLEMENTATION	11	\$3,150	\$2,520		
	5307	IMPLEMENTATION	12	\$3,150	\$2,520		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$6,650	\$5,320		

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<b>18-08-6600 Metra</b> METRA -SECURITY IMPROVEMENTS FOR HOMELAND SECURITY REGIONWIDE	DELETE PROJECT	\$20,000		(\$20,000)	-100.00%	Yes	Yes
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**Project Work Types After Revision:**

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HLS	IMPLEMENTATION	09	\$5,000	\$5,000		
	HLS	IMPLEMENTATION	09	\$5,000	\$5,000		
	HLS	IMPLEMENTATION	10	\$5,000	\$5,000		
	HLS	IMPLEMENTATION	11	\$5,000	\$5,000		
	HLS	IMPLEMENTATION	12	\$5,000	\$5,000		
<b>Financial Data After Revision</b>							

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-08-8200 METRA REGIONWIDE	LINE ITEM	\$24,480	\$1,668	(\$22,812)	-93.19%	Yes	No

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$10,200	\$8,160		
	5307	IMPLEMENTATION	10	\$10,200	\$8,160		
	5307	IMPLEMENTATION	11	\$10,200	\$8,160		
	5307	IMPLEMENTATION	12	\$10,200	\$8,160		
Financial Data After Revision	5307	IMPLEMENTATION	09	\$1,010	\$808		
	5309B	IMPLEMENTATION	09	\$1,075	\$860		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
OTH	IMPLEMENTATION	09	\$200	\$0			

18-09-1210 METRA LOCOMOTIVE IMPROVEMENTS	NEW PROJECT			\$1,412	\$1,412	999.99%	Yes	Yes
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Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision

Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	5307	IMPLEMENTATION	10	\$865	\$692	P-121
	5307	IMPLEMENTATION	11	\$900	\$720	P-121
	5307	IMPLEMENTATION	12	\$936	\$749	P-121

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
5307	IMPLEMENTATION	13	\$973	\$778	P-121		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-09-1610 METRA</b> COMMUTER CAR IMPROVEMENTS	NEW PROJECT		\$400	\$400	999.99%	Yes	Yes

**Project Work Types After Revision:** ROLLING STOCK - REHABILITATE VEHICLES

**Financial Data Before Revision**

**Financial Data After Revision**      5307    IMPLEMENTATION      09      \$500      \$400    P-161

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
OTH	IMPLEMENTATION	10	\$460	\$0	P-161	
OTH	IMPLEMENTATION	11	\$478	\$0	P-161	
OTH	IMPLEMENTATION	12	\$497	\$0	P-161	
OTH	IMPLEMENTATION	13	\$517	\$0	P-161	

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<b>18-09-1830 METRA</b> ELECTRIC CAR IMPROVEMENTS	NEW PROJECT		\$1,324	\$1,324	999.99%	Yes	Yes
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**Project Work Types After Revision:** ROLLING STOCK - REHABILITATE VEHICLES

**Financial Data Before Revision**

**Financial Data After Revision**

5307	IMPLEMENTATION	10	\$811	\$649	P-183	
5307	IMPLEMENTATION	11	\$844	\$675	P-183	
5307	IMPLEMENTATION	12	\$877	\$702	P-183	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5307	IMPLEMENTATION	13	\$912	\$730	P-183	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/Delete Phase
18-09-1910 METRA FLEET COMPONENT OVERHAUL REGIONWIDE	NEW PROJECT		\$4,943	\$4,943	999.99%	Yes	Yes

**Project Work Types After Revision:** ROLLING STOCK - REHABILITATE VEHICLES

**Financial Data Before Revision**

Financial Data After Revision						
5307	IMPLEMENTATION	10	\$3,028	\$2,423	P-191	
5307	IMPLEMENTATION	11	\$3,150	\$2,520	P-191	
5307	IMPLEMENTATION	12	\$3,276	\$2,620	P-191	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
OTH	IMPLEMENTATION	10	\$5,029	\$0	P-191	
OTH	IMPLEMENTATION	11	\$5,231	\$0	P-191	
OTH	IMPLEMENTATION	12	\$5,440	\$0	P-191	
5307	IMPLEMENTATION	13	\$3,407	\$2,725	P-191	
OYH	IMPLEMENTATION	13	\$5,657	\$0	P-191	

18-09-2030 METRA TIES AND BALLAST REGIONWIDE	NEW PROJECT		\$13,256	\$13,256	999.99%	Yes	Yes
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**Project Work Types After Revision:** RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

**Financial Data Before Revision**

Financial Data After Revision						
5309B	IMPLEMENTATION	10	\$7,571	\$6,057	P-203	
5309B	IMPLEMENTATION	11	\$8,999	\$7,199	P-203	
5309B	IMPLEMENTATION	12	\$9,359	\$7,487	P-203	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5309B	IMPLEMENTATION	13	\$9,733	\$7,786	P-203	

18-09-2110 METRA TRACK IMPROVEMENTS REGIONWIDE	NEW PROJECT		\$2,648	\$2,648	999.99%	Yes	Yes
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**Project Work Types After Revision:** RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

**Financial Data Before Revision**

Financial Data After Revision						
5307	IMPLEMENTATION	10	\$1,622	\$1,298	P-211	
5307	IMPLEMENTATION	11	\$1,687	\$1,350	P-211	
5307	IMPLEMENTATION	12	\$1,755	\$1,404	P-211	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5309B	IMPLEMENTATION	13	\$1,825	\$1,460	P-211	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-09-2150 METRA</b>	NEW PROJECT		\$5,266	\$5,266	999.99%	Yes	Yes
RAILROAD CROSSINGS - ROAD AND TRACK WORK REGIONWIDE							

**Project Work Types After Revision:** RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5309B	IMPLEMENTATION	10	\$3,245	\$2,596	P-215
	5309B	IMPLEMENTATION	11	\$3,375	\$2,670	P-215
	5309B	IMPLEMENTATION	12	\$3,510	\$2,808	P-215

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5309B	IMPLEMENTATION	13	\$3,650	\$2,920	P-215	

<b>18-09-2210 METRA</b>	NEW PROJECT		\$2,118	\$2,118	999.99%	Yes	Yes
TRACK UNDERCUTTING AND SURFACING REGIONWIDE							

**Project Work Types After Revision:** RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5309B	IMPLEMENTATION	10	\$1,298	\$1,038	P-221
	5309B	IMPLEMENTATION	11	\$1,350	\$1,080	P-221
	5309B	IMPLEMENTATION	12	\$1,404	\$1,123	P-221

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5309B	IMPLEMENTATION	13	\$1,460	\$1,168	P-221	

<b>18-09-2330 METRA</b>	NEW PROJECT		\$8,490	\$8,490	999.99%	Yes	Yes
REPLACE OR RENEW RAIL REGIONWIDE							

**Project Work Types After Revision:** RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5309B	IMPLEMENTATION	10	\$4,651	\$3,721	P-233
	5309B	IMPLEMENTATION	11	\$5,962	\$4,769	P-233
	5309B	IMPLEMENTATION	12	\$6,200	\$4,960	P-233

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5309B	IMPLEMENTATION	13	\$5,232	\$4,185	P-233	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-09-2340 METRA	NEW PROJECT		\$0	\$0	0.00%	No	No
NORTH CENTRAL SERVICE ALONG THE NORTH CENTRAL SERVICE RIGHT-OF-WAY.							

**Project Work Types After Revision:** RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

**Financial Data Before Revision**

**Financial Data After Revision**

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
OTH	IMPLEMENTATION	10	\$649	\$0	P-234		
OTH	IMPLEMENTATION	11	\$675	\$0	P-234		
OTH	IMPLEMENTATION	12	\$702	\$0	P-234		
OTH	IMPLEMENTATION	13	\$730	\$0	P-234		

<b>18-09-2710 METRA</b>	NEW PROJECT		\$5,521	\$5,521	999.99%	Yes	Yes
RETAINING WALLS REGIONWIDE REGIONWIDE							

**Project Work Types After Revision:** BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	10	\$3,245	\$2,596	P-271	
	5307	IMPLEMENTATION	11	\$3,656	\$2,925	P-271	
	5307	IMPLEMENTATION	12	\$2,340	\$1,872	P-271	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
5309B	IMPLEMENTATION	13	\$3,650	\$2,920	P-271		

<b>18-09-2810 METRA</b>	NEW PROJECT		\$530	\$530	999.99%	Yes	Yes
TRACK FENCING REGIONWIDE REGIONWIDE							

**Project Work Types After Revision:** RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	10	\$324	\$260	P-281	
	5307	IMPLEMENTATION	11	\$337	\$270	P-281	
	5307	IMPLEMENTATION	12	\$351	\$281	P-281	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
5307	IMPLEMENTATION	13	\$365	\$292	P-281		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-09-2940 METRA	NEW PROJECT		\$1,324	\$1,324	999.99%	Yes	Yes
CATENARY STRUCTURES ON MED CATENARY STRUCTURES ALONG THE MED RIGHT-OF-WAY							

**Project Work Types After Revision:** BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

**Financial Data Before Revision**

Financial Data After Revision						
5307	IMPLEMENTATION	10	\$811	\$649	P-294	
5307	IMPLEMENTATION	11	\$844	\$675	P-294	
5307	IMPLEMENTATION	12	\$877	\$702	P-294	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5307	IMPLEMENTATION	13	\$912	\$730	P-294	

18-09-2960 METRA	NEW PROJECT		\$10,591	\$10,591	999.99%	Yes	Yes
STATION STRUCTURES ON THE MED AT COMMUTER STATIONS ON THE MED							

**Project Work Types After Revision:** RAIL STATIONS - MAINTAIN, REHABILITATE, REPLACE

**Financial Data Before Revision**

Financial Data After Revision						
5309B	IMPLEMENTATION	10	\$6,490	\$5,192	P-296	
5309B	IMPLEMENTATION	11	\$6,749	\$5,399	P-296	
5307	IMPLEMENTATION	12	\$7,019	\$5,615	P-296	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5309B	IMPLEMENTATION	13	\$7,300	\$5,840	P-296	

18-09-2980 METRA	NEW PROJECT		\$177	\$177	999.99%	Yes	Yes
STUCTURAL IMPROVEMENTS AT STATIONS REGIONWIDE REGIONWIDE							

**Project Work Types After Revision:** RAIL STATIONS - MAINTAIN, REHABILITATE, REPLACE

**Financial Data Before Revision**

Financial Data After Revision						
5307	IMPLEMENTATION	10	\$108	\$87	P-298	
5307	IMPLEMENTATION	11	\$112	\$90	P-298	
5307	IMPLEMENTATION	12	\$117	\$94	P-298	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5307	IMPLEMENTATION	13	\$122	\$97	P-298	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-09-3010 METRA</b>	NEW PROJECT		\$11,806	\$11,806	999.99%	Yes	Yes
SIGNAL SYSTEM UPGRADES REGIONWIDE UPGRADE SIGNAL SYSTEMS INCLUDING CWT, BI-DIRECTIONAL, CODED TRACK, FIBER OPTIC, ETC. REGIONWIDE							

**Project Work Types After Revision:** CPS - SIGNALS

**Financial Data Before Revision**

Financial Data After Revision						
5309B	IMPLEMENTATION	10	\$6,490	\$5,192	P-301	
5309B	IMPLEMENTATION	11	\$8,268	\$6,614	P-301	
5309B	IMPLEMENTATION	12	\$6,317	\$5,054	P-301	

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5309B	IMPLEMENTATION	13	\$7,908	\$6,327	P-301	

<b>18-09-3110 METRA</b>	NEW PROJECT		\$4,396	\$4,396	999.99%	Yes	Yes
CROSSING SIGNAL IMPROVEMENTS REGIONWIDE REGIONWIDE							

**Project Work Types After Revision:** CPS - SIGNALS

**Financial Data Before Revision**

Financial Data After Revision						
5309B	IMPLEMENTATION	10	\$3,245	\$2,596	P-311	
5309B	IMPLEMENTATION	11	\$2,250	\$1,800	P-311	
5309B	IMPLEMENTATION	12	\$2,340	\$1,872	P-311	

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5309B	IMPLEMENTATION	13	\$3,650	\$2,920	P-311	

<b>18-09-3210 METRA</b>	NEW PROJECT		\$12,391	\$12,391	999.99%	Yes	Yes
SIGNAL INTERLOCKINGS REGIONWIDE REGIONWIDE							

**Project Work Types After Revision:** CPS - SIGNALS

**Financial Data Before Revision**

Financial Data After Revision						
5309B	IMPLEMENTATION	10	\$6,490	\$5,192	P-321	
5309B	IMPLEMENTATION	11	\$8,999	\$7,199	P-321	
5309B	IMPLEMENTATION	12	\$3,977	\$3,182	P-321	

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5309B	IMPLEMENTATION	13	\$7,300	\$5,840	P-321	



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-09-3310 METRA</b> SIGNAL BRIDGES METRA RIGHT OF WAY REGIONWIDE	NEW PROJECT		\$1,236	\$1,236	999.99%	Yes	Yes

**Project Work Types After Revision:** CPS - SIGNALS

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	10	\$757	\$606	P-331
	5307	IMPLEMENTATION	11	\$787	\$630	P-331
	5307	IMPLEMENTATION	12	\$819	\$655	P-331

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5307	IMPLEMENTATION	13	\$852	\$681	P-331	

<b>18-09-3410 METRA</b> ELECTRICAL EQUIPMENT & IMPROVEMENTS REGIONWIDE	NEW PROJECT		\$5,728	\$5,728	999.99%	Yes	Yes
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**Project Work Types After Revision:** CPS - POWER

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	10	\$3,786	\$3,028	P-341
	5307	IMPLEMENTATION	11	\$3,375	\$2,700	P-341
	5307	IMPLEMENTATION	12	\$1,872	\$1,497	P-341

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5307	IMPLEMENTATION	13	\$2,312	\$1,849	P-341	

<b>18-09-3510 METRA</b> ELEC WIRE & TRANSMISSION LINES REGIONWIDE REGIONWIDE	NEW PROJECT		\$2,118	\$2,118	999.99%	Yes	Yes
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**Project Work Types After Revision:** CPS - POWER

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	10	\$1,298	\$1,038	P-351
	5307	IMPLEMENTATION	11	\$1,350	\$1,080	P-351
	5307	IMPLEMENTATION	12	\$1,170	\$936	P-351

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5309B	IMPLEMENTATION	13	\$1,460	\$1,168	P-351	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-09-3710 METRA</b> ELECTRICAL SYSTEMS REGIONWIDE REGIONWIDE	NEW PROJECT		\$1,765	\$1,765	999.99%	Yes	Yes

**Project Work Types After Revision:** CPS - POWER

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	10	\$1,082	\$865	P-371
	5307	IMPLEMENTATION	11	\$1,125	\$900	P-371
	5307	IMPLEMENTATION	12	\$1,170	\$936	P-371

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5307	IMPLEMENTATION	13	\$1,217	\$973	P-371	

<b>18-09-3910 METRA</b> SWITCH HEATERS TO KEEP TRACK SWITCHES WORKING REGIONWIDE	NEW PROJECT		\$1,412	\$1,412	999.99%	Yes	Yes
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**Project Work Types After Revision:** CPS - SIGNALS

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	10	\$865	\$692	P-391
	5307	IMPLEMENTATION	11	\$900	\$720	P-391
	5307	IMPLEMENTATION	12	\$936	\$749	P-391

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5307	IMPLEMENTATION	13	\$973	\$779	P-391	

<b>18-09-3950 METRA</b> SIGNAL BATTERIES & RECTIFIERS REGIONWIDE REGIONWIDE ON METRA RIGHT-OF-WAY	NEW PROJECT		\$265	\$265	999.99%	Yes	Yes
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**Project Work Types After Revision:** CPS - POWER

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	10	\$162	\$130	P-395
	5307	IMPLEMENTATION	11	\$169	\$135	P-395
	5307	IMPLEMENTATION	12	\$175	\$140	P-395

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5307	IMPLEMENTATION	13	\$182	\$146	P-395	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-09-4111 METRA</b>	NEW PROJECT		\$6,510	\$6,510	999.99%	Yes	Yes
IMPROVEMENTS AT METRA YARDS REGIONWIDE REGIONWIDE AT METRA YARDS							

**Project Work Types After Revision:** FACILITY - TOWERS AND YARDS

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5309B	IMPLEMENTATION	10	\$3,245	\$2,596	P-411
	5309B	IMPLEMENTATION	11	\$4,893	\$3,914	P-411
	5309B	IMPLEMENTATION	12	\$5,264	\$4,211	P-411

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5309B	IMPLEMENTATION	13	\$4,867	\$3,893	P-411	

<b>18-09-4210 METRA</b>	NEW PROJECT		\$480	\$480	999.99%	Yes	Yes
METRA WORK CREW FACILITIES REGIONWIDE AT VARIOUS METRA YARDS							

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$600	\$480	P-421
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<b>18-09-4211 METRA</b>	NEW PROJECT		\$3,963	\$3,963	999.99%	Yes	Yes
METRA BUILDINGS OTHER THAN STATIONS REGIONWIDE							

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS  
FACILITY - SHOP FACILITIES/EQUIPMENT

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5309B	IMPLEMENTATION	10	\$2,704	\$2,163	P-421
	5309B	IMPLEMENTATION	11	\$2,250	\$1,800	P-421
	5309B	IMPLEMENTATION	12	\$1,170	\$936	P-421

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5309B	IMPLEMENTATION	13	\$1,947	\$1,557	P-421	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-09-4310 METRA</b>	NEW PROJECT		\$883	\$883	999.99%	Yes	Yes
UNDERGROUND FUEL TANKS AND CONNECTIONS REGIONWIDE, GENERALLY AT METRA YARDS							

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS  
FACILITY - TOWERS AND YARDS

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	10	\$541	\$433	P-431
	5307	IMPLEMENTATION	11	\$562	\$450	P-431
	5307	IMPLEMENTATION	12	\$585	\$468	P-431

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5307	IMPLEMENTATION	13	\$608	\$487	P-431	

<b>18-09-4410 METRA</b>	NEW PROJECT		\$9,685	\$9,685	999.99%	Yes	Yes
EQUIPMENT AND VEHICLES USED IN THE FIELD REGIONWIDE							

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	10	\$5,931	\$4,745	P-441
	5307	IMPLEMENTATION	11	\$6,137	\$4,940	P-441
	5307	IMPLEMENTATION	12	\$5,779	\$4,623	P-441

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5307	IMPLEMENTATION	13	\$4,446	\$3,556	P-441	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-09-4411 METRA</b> EQUIPMENT AT METRA OFFICES REGIONWIDE	NEW PROJECT		\$2,207	\$2,207	999.99%	Yes	Yes

**Project Work Types After Revision:** FACILITY - OFFICE FACILITIES/EQUIPMENT

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	10	\$1,352	\$1,082	P-451
	5307	IMPLEMENTATION	11	\$1,406	\$1,125	P-451
	5307	IMPLEMENTATION	12	\$1,462	\$1,170	P-451

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
OTH	IMPLEMENTATION	10	\$541	\$0	P-451	
OTH	IMPLEMENTATION	11	\$562	\$0	P-451	
OTH	IMPLEMENTATION	12	\$585	\$0	P-451	
5307	IMPLEMENTATION	13	\$912	\$730	P-451	
OTH	IMPLEMENTATION	13	\$608	\$0	P-451	

<b>18-09-4720 METRA</b> METRA REVENUE ACCOUNTING SYSTEM AT JACKSON BOULEVARD (COOK/CHICAGO) 547 W. JACKSON, CORPORATE HEADQUARTERS	NEW PROJECT		\$4,196	\$4,196	999.99%	Yes	Yes
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**Project Work Types After Revision:** FACILITY - OFFICE FACILITIES/EQUIPMENT

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	10	\$2,000	\$1,600	P-472
	5309B	IMPLEMENTATION	11	\$3,245	\$2,596	P-472
	5307	IMPLEMENTATION	12	\$3,375	\$2,700	P-472

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5307	IMPLEMENTATION	13	\$3,510	\$2,808	P-472	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-09-5200 METRA REHAB STATIONS & PARKING REGIONWIDE REGIONWIDE	NEW PROJECT		\$15,002	\$15,002	999.99%	Yes	Yes

**Project Work Types After Revision:** RAIL STATIONS - MAINTAIN, REHABILITATE, REPLACE  
PARKING - MAINTAIN, REHABILITATE, REPLACE

**Financial Data Before Revision**

Financial Data After Revision						
5307	IMPLEMENTATION	10	\$3,066	\$2,453	P-520	
5309B	IMPLEMENTATION	10	\$6,612	\$5,290	P-520	
5307	IMPLEMENTATION	11	\$2,367	\$1,893	P-520	
5309B	IMPLEMENTATION	11	\$6,707	\$5,366	P-520	
5307	IMPLEMENTATION	12	\$10,589	\$8,471	P-520	
5309B	IMPLEMENTATION	12	\$1,320	\$1,056	P-520	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5307	IMPLEMENTATION	13	\$2,117	\$1,694	P-520	
5309B	IMPLEMENTATION	13	\$9,183	\$7,346	P-520	

18-09-7410 METRA VARIOUS PROJECT SUPPORT ACTIVITIES REGIONWIDE	NEW PROJECT		\$1,236	\$1,236	999.99%	Yes	Yes
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**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS

**Financial Data Before Revision**

Financial Data After Revision						
5307	IMPLEMENTATION	10	\$757	\$606	P-741	
5307	IMPLEMENTATION	11	\$787	\$630	P-741	
5307	IMPLEMENTATION	12	\$819	\$655	P-741	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
5307	IMPLEMENTATION	13	\$852	\$681	P-741	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-09-7660 METRA REGIONWIDE REGIONWIDE	NEW PROJECT		\$0	\$0	0.00%	No	No

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS  
CONTINGENCY AND ADMINISTRATION

**Financial Data Before Revision**

**Financial Data After Revision**

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
OTH	IMPLEMENTATION	10	\$1,622	\$0	P-766		
OTH	IMPLEMENTATION	11	\$1,687	\$0	P-766		
OTH	IMPLEMENTATION	12	\$1,755	\$0	P-766		
OTH	IMPLEMENTATION	13	\$1,825	\$0	P-766		

18-09-7890 METRA REGIONWIDE REGIONWIDE	NEW PROJECT		\$0	\$0	0.00%	No	No
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**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	HLS	IMPLEMENTATION	09	\$5,000	\$0	P-789	
	HLS	IMPLEMENTATION	10	\$5,000	\$0	P-789	
	HLS	IMPLEMENTATION	11	\$5,000	\$0	P-789	
	HLS	IMPLEMENTATION	12	\$5,000	\$0	P-789	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
HLS	IMPLEMENTATION	13	\$5,000	\$0	P-789		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
18-09-7900 METRA REGIONWIDE REGIONWIDE	NEW PROJECT		\$0	\$0	0.00%	No	No

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS  
CONTINGENCY AND ADMINISTRATION

**Financial Data Before Revision**

**Financial Data After Revision**

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
OTH	IMPLEMENTATION	09	\$7,384	\$0	P-790		
OTH	IMPLEMENTATION	10	\$7,679	\$0	P-790		
OTH	IMPLEMENTATION	11	\$7,986	\$0	P-790		
OTH	IMPLEMENTATION	12	\$8,306	\$0	P-790		
OTH	IMPLEMENTATION	13	\$8,638	\$0	P-790		

18-09-7940 METRA REGIONWIDE REGIONWIDE	NEW PROJECT		\$27,382	\$27,382	999.99%	Yes	Yes
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**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$7,700	\$6,160	P-794	
	5309B	IMPLEMENTATION	09	\$2,300	\$1,840	P-794	
	5307	IMPLEMENTATION	10	\$7,571	\$6,057	P-794	
	5309B	IMPLEMENTATION	10	\$5,408	\$4,326	P-794	
	5307	IMPLEMENTATION	11	\$6,749	\$5,399	P-794	
	5309B	IMPLEMENTATION	11	\$4,499	\$3,600	P-794	
	5307	IMPLEMENTATION	12	\$6,434	\$5,147	P-794	
	5309B	IMPLEMENTATION	12	\$4,095	\$3,276	P-794	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
5307	IMPLEMENTATION	13	\$6,083	\$4,867	P-794		
5309B	IMPLEMENTATION	13	\$3,650	\$2,920	P-794		



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-09-7960 METRA</b> REGIONWIDE REGIONWIDE	NEW PROJECT		\$0	\$0	0.00%	No	No

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS

**Financial Data Before Revision**

**Financial Data After Revision**

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
OTH	IMPLEMENTATION	10	\$1,298	\$0	P-796		
OTH	IMPLEMENTATION	11	\$1,350	\$0	P-796		
OTH	IMPLEMENTATION	12	\$1,404	\$0	P-796		
OTH	IMPLEMENTATION	13	\$1,460	\$0	P-796		

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<b>18-09-7970 METRA</b> REGIONWIDE REGIONWIDE	NEW PROJECT		\$1,412	\$1,412	999.99%	Yes	Yes
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**Project Work Types After Revision:** CONTINGENCY AND ADMINISTRATION

**Financial Data Before Revision**

**Financial Data After Revision**

5307	IMPLEMENTATION	10	\$433	\$346	P-797		
5309B	IMPLEMENTATION	10	\$433	\$346	P-797		
5307	IMPLEMENTATION	11	\$450	\$360	P-797		
5309B	IMPLEMENTATION	11	\$450	\$360	P-797		
5307	IMPLEMENTATION	12	\$468	\$374	P-797		
5309B	IMPLEMENTATION	12	\$468	\$374	P-797		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
5307	IMPLEMENTATION	13	\$487	\$389	P-797		
5309B	IMPLEMENTATION	13	\$487	\$390	P-797		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-94-0093 METRA</b>	LINE ITEM	\$10,400	\$2,800	(\$7,600)	-73.08%	Yes	No
METRA - 2539 BI DIR SIGNAL 11TH - 67TH ON THE METRA ELECTRIC DISTRICT FROM 11TH PLACE TO 67TH STREET IN CHICAGO,							

**Project Work Types After Revision:** CPS - SIGNALS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309B	IMPLEMENTATION	09	\$6,000	\$4,800	2539	
	5309B	IMPLEMENTATION	10	\$4,000	\$3,200	2539	
	5309B	IMPLEMENTATION	11	\$3,000	\$2,400	2539	
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$3,500	\$2,800		

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<b>18-97-0152 METRA</b>	LINE ITEM	\$2,020	\$800	(\$1,220)	-60.40%	Yes	No
METRA - AC-101_ CAR REHAB AT BNS RAILROAD LINE (REGIONWIDE)							

**Project Work Types After Revision:** ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$2,525	\$2,020	3905	
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$1,000	\$800		

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<b>18-97-0252 METRA</b>	NEW PROJECT	\$2,000	\$2,000	999.99%	Yes	Yes
75TH & 79TH ST. BRIDGES, MED FROM 75TH STREET (COOK/CHICAGO) TO 79TH STREET (COOK/CHICAGO)						

**Project Work Types After Revision:** BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5309B	IMPLEMENTATION	09	\$2,500	\$2,000	3919,P-250
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-98-0251 METRA</b>	NEW PROJECT		\$76,000	\$76,000	999.99%	Yes	Yes
BRIDGES ON NORTH LINE OF UPR FROM FULLERTON AVENUE (COOK/CHICAGO) TO BALMORAL AVENUE (COOK/CHICAGO) REHAB/REPLACE RAIL BRIDGES BETWEEN FULLERTON AND							

**Project Work Types After Revision:** BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE  
RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

**Financial Data Before Revision**

Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309B	IMPLEMENTATION	09	\$35,000	\$28,000	2112	
	5309B	IMPLEMENTATION	10	\$30,000	\$24,000	2112	
	5309B	IMPLEMENTATION	11	\$30,000	\$24,000	2112	
	5309B	IMPLEMENTATION	12	\$25,000	\$20,000	2112	

<b>18-98-0315 METRA</b>	LINE ITEM	\$8,000	\$1,200	(\$6,800)	-85.00%	Yes	No
METRA - AD-315 LAKE STREET INTERLOCKER AT LAKE ST INTERLOCKER MP 0.1 (COOK/CHICAGO) LAKE ST INTERLOCKER							

**Project Work Types After Revision:** CPS - SIGNALS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309B	IMPLEMENTATION	09	\$2,000	\$1,600	3337	
	5309B	IMPLEMENTATION	10	\$2,000	\$1,600	3337	
	5309B	IMPLEMENTATION	11	\$6,000	\$4,800	3337	
	5309B	IMPLEMENTATION	12	\$6,000	\$4,800	3337	
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$1,500	\$1,200		

<b>18-98-0318 METRA</b>	LINE ITEM	\$9,600	\$4,240	(\$5,360)	-55.83%	Yes	No
METRA - AD-318 UNDERGROUND CABLE FROM (COOK/CHICAGO) TO (KANE/AURORA)							

**Project Work Types After Revision:** CPS - SIGNALS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309B	IMPLEMENTATION	09	\$6,000	\$4,800	3446	
	5309B	IMPLEMENTATION	10	\$3,000	\$2,400	3446	
	5309B	IMPLEMENTATION	11	\$3,000	\$2,400	3446	
	5309B	IMPLEMENTATION	12	\$3,000	\$2,400	3446	
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$5,300	\$4,240		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-98-0510 METRA</b> 80TH AVENUE STATION AT 80TH AVENUE (COOK/CHICAGO) 80TH AVE STATION	LINE ITEM	\$181	\$4,181	\$4,000	2209.94%	Yes	No

**Project Work Types After Revision:** RAIL STATIONS - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5309C	IMPLEMENTATION	09	\$181	\$181	4068	
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$5,000	\$4,000		
	5309C	IMPLEMENTATION	09	\$181	\$181	4068	

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<b>08-06-0014 DuPage Council of Mayors</b> 83RD ST FROM IL 83 (DUPAGE/BURR RIDGE) TO COUNTY LINE RD (DUPAGE/BURR RIDGE)	NEW PROJECT			\$89	\$89	999.99%	Yes	Yes
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**Project Work Types After Revision:** PEDESTRIAN FACILITY

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	STP-L	CONSTRUCTION	10	\$118	\$89		
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<b>03-06-0031 IDOT Office of Planning &amp; Programming</b> HAWTHORNE SCHOOL BRIDGE REPLACEMENT PROJECT AT (COOK/WHEELING) PEDESTRIAN FACILITY OVER WHEELING DRAINAGE DITCH	CHANGE PROJECT			\$214	\$214	999.99%	Yes	Yes
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**Project Work Types After Revision:** PEDESTRIAN FACILITY

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	STP-E	IMPLEMENTATION	09	\$435	\$214	ENGINEERING II AND CONSTRU	
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>18-09-2400 Metra</b> METRA - CREATE ROW ACQUISITION	NEW PROJECT		\$0	\$0	0.00%	No	No

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	ILLT	IMPLEMENTATION	09	\$500	\$0
	ILLT	IMPLEMENTATION	10	\$10,000	\$0
	ILLT	IMPLEMENTATION	11	\$5,000	\$0
	ILLT	IMPLEMENTATION	12	\$5,000	\$0

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<b>18-09-1410 Metra</b> METRA - 4303 PURCHASE BI-LEVEL CARS	NEW PROJECT		\$0	\$0	0.00%	No	No
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**Project Work Types After Revision:** ROLLING STOCK - REPLACE EXISTING VEHICLES

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	ILLT	IMPLEMENTATION	10	\$30,000	\$0
	ILLT	IMPLEMENTATION	11	\$15,000	\$0
	ILLT	IMPLEMENTATION	12	\$15,000	\$0

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
ILLT	IMPLEMENTATION	13	\$20,000	\$0		

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<b>18-09-1040 Metra</b> METRA - PURCHASE UP TO 10 DIESEL LOCOMOTIVES	NEW PROJECT		\$0	\$0	0.00%	No	No
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**Project Work Types After Revision:** ROLLING STOCK - REPLACE EXISTING VEHICLES

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	ILLT	IMPLEMENTATION	10	\$40,000	\$0
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>04-08-0023 North Central Council of Mayors</b>	DELETE PROJECT	\$160		(\$160)	-100.00%	Yes	Yes
DICKENS AVENUE FROM ROBERTA AVENUE (COOK/NORTHLAKE) TO GENEVA AVENUE (COOK/NORTHLAKE) VILLAGE DRIVE: FROM LAPORTE AVENUE TO ROY AVENUE							

**Project Work Types After Revision:**

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	SEC112	CONSTRUCTION	09	\$160	\$160	DICKENS AVE, VILLAGE DR	

**Financial Data After Revision**

<b>16-00-0010 CTA</b>	CHANGE PROJECT	\$0	\$4,903	\$4,903	999.99%	Yes	Yes
CTA - 022.906 PERFORM RAIL CAR MAINTENANCE ACTIVITIES							

**Project Work Types After Revision:** ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	RTA	IMPLEMENTATION	09	\$5,960	\$0	TC	
	RTA	IMPLEMENTATION	10	\$5,960	\$0	TC	
	RTA	IMPLEMENTATION	11	\$5,960	\$0	TC	
	RTA	IMPLEMENTATION	12	\$5,960	\$0	TC	
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$4,903	\$4,903	FTA	
	RTA	IMPLEMENTATION	09	\$5,960	\$0	TC	
	RTA	IMPLEMENTATION	10	\$5,960	\$0	TC	
	RTA	IMPLEMENTATION	11	\$5,960	\$0	TC	
	RTA	IMPLEMENTATION	12	\$5,960	\$0	TC	

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
RTA	IMPLEMENTATION	MYB		\$5,960	\$0	TC	FY13

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-02-0005 CTA CTA - 171.133 REPAIR TRACK & STRUCTURE DEFECTS-SYSTEMWIDE	CHANGE PROJECT	\$0	\$4,443	\$4,443	999.99%	Yes	Yes

Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	RTA	ENGINEERING-I	09	\$5,401	\$0	TC	
	RTA	ENGINEERING-I	10	\$5,401	\$0	TC	
	RTA	ENGINEERING-I	11	\$5,401	\$0	TC	
	RTA	IMPLEMENTATION	12	\$5,401	\$0	TC	
Financial Data After Revision	5307	IMPLEMENTATION	09	\$4,443	\$4,443	P-1	
	RTA	IMPLEMENTATION	09	\$5,401	\$0	TC; ENG1->I	
	RTA	IMPLEMENTATION	10	\$5,401	\$0	TC; ENG1->I	
	RTA	IMPLEMENTATION	11	\$5,401	\$0	TC; ENG1->I	
	RTA	IMPLEMENTATION	12	\$5,401	\$0	TC; ENG1->I	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
RTA	IMPLEMENTATION	MYB		\$5,401	\$5,401	TC; FY13	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-03-0011 CTA CTA - 150.028 IMPLEMENT SECURITY PROJECTS	CHANGE PROJECT	\$31,164	\$19,500	(\$11,664)	-37.43%	Yes	No

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	09	\$11,664	\$11,664	FTA	
	HLS	IMPLEMENTATION	09	\$6,500	\$6,500	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	10	\$6,500	\$6,500	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	11	\$6,500	\$6,500	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	12	\$6,500	\$6,500	HOMELAND SECURITY	
Financial Data After Revision	HLS	IMPLEMENTATION	09	\$6,500	\$6,500	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	10	\$6,500	\$6,500	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	11	\$6,500	\$6,500	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	12	\$6,500	\$6,500	HOMELAND SECURITY	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
HLS	IMPLEMENTATION	MYB		\$6,500	\$6,500	HOMELABD SECURITY; FY13	

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
16-08-0015 CTA	NEW PROJECT		\$0	\$0	0.00%	No	No
CTA - 110.014 REAL TIME BUS ARRIVAL SIGNS REAL TIME BUS ARRIVAL SIGNS							

**Project Work Types After Revision:** CPS - COMMUNICATIONS

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	RTA	IMPLEMENTATION	09	\$1,897	\$0	ICE
	SB	IMPLEMENTATION	09	\$474,243	\$0	SB

<b>16-08-0016 CTA</b>	<b>NEW PROJECT</b>			\$0	\$0	0.00%	No	No
CTA - 073.171 AUTOMATIC BAY READING SYSTE AUTOMATIC BAY READING SYSTEM (GARAGES)								

**Project Work Types After Revision:** VEHICLE FACILITY - MAINTENANCE

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	RTA	IMPLEMENTATION	09	\$1,280	\$0	ICE
	SB	IMPLEMENTATION	09	\$320	\$0	SB

<b>16-96-0050 CTA</b>	<b>CHANGE PROJECT</b>		\$0	\$4,186	\$4,186	999.99%	Yes	Yes
CTA - 021.803 PERFORM BUC MTC ACTIVITIES (TC)								

**Project Work Types After Revision:** ROLLING STOCK - REHABILITATE VEHICLES

**Financial Data Before Revision**

<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
RTA	IMPLEMENTATION	09	\$5,088	\$0	TC	
RTA	IMPLEMENTATION	10	\$5,088	\$0	TC	
RTA	IMPLEMENTATION	11	\$5,088	\$0	TC	
RTA	IMPLEMENTATION	12	\$5,088	\$0	TC	
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$4,186	\$4,186	ACM
	RTA	IMPLEMENTATION	09	\$5,088	\$0	TC
	RTA	IMPLEMENTATION	10	\$5,088	\$0	TC
	RTA	IMPLEMENTATION	11	\$5,088	\$0	TC
	RTA	IMPLEMENTATION	12	\$5,088	\$0	TC

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
RTA	IMPLEMENTATION	MYB	\$5,088	\$0	TC; FY13	



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>11-06-0042 CMAP</b> ERICK ST SIDEWALKS AT (MCHENRY/CRYSTAL LAKE)	DELETE PROJECT	\$69		(\$69)	-100.00%	Yes	Yes

**Project Work Types After Revision:**

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	09	\$87	\$69	ENG2/CONST	

**Financial Data After Revision**

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<b>11-95-0008 McHenry County Council of Mayors</b> ERICK ST FROM IL 176 (MCHENRY/CRYSTAL LAKE) TO CRYSTAL LAKE AVE (MCHENRY/CRYSTAL LAKE)	CHANGE PROJECT	\$1,500	\$1,569	\$69	4.60%	No	Yes
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**Project Work Types After Revision:** PEDESTRIAN FACILITY  
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$3,185	\$1,500		
<b>Financial Data After Revision</b>	CMAQ	IMPLEMENTATION	09	\$87	\$69	ENG2/CONST SIDEWALK	
	STP-L	CONSTRUCTION	09	\$3,185	\$1,500		

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**Totals for 118 Projects** **\$528,188** **\$539,772** **\$11,584** **2.2%**