



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-03-0014 CITY OF CHICAGO DOT ASHLAND AVE VIADUCT FROM 38TH ST (COOK/CHICAGO) TO 40TH ST (COOK/CHICAGO)	LINE ITEM	\$520	\$456	(\$64)	-12.31%	No	No

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING	08	\$600	\$480		
	STP-L	ENGINEERING	09	\$50	\$40		
Financial Data After Revision	STP-L	ENGINEERING	10	\$570	\$456		

01-08-0026 CITY OF CHICAGO DOT FULLERTON AVE FROM ASHLAND AVE (COOK/CHICAGO) TO SOUTHPORT (COOK/CHICAGO)	CHANGE PROJECT	\$1,850	\$1,850	\$0	0.00%	No	No
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Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	ENGINEERING-II	08	\$335	\$265		
	STP-E	CONSTRUCTION	10	\$1,965	\$1,585		
Financial Data After Revision	STP-E	ENGINEERING-II	08	\$335	\$265		
	STP-E	CONSTRUCTION	10	\$1,965	\$1,585		

03-05-0004 NORTHWEST COM IL 19 IRVING PARK RD FROM IL 59 (COOK/STREAMWOOD) TO MADISON DR (COOK/STREAMWOOD)	LINE ITEM	\$423	\$423	\$0	0.00%	No	No
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Project Work Types After Revision: SAFETY - LIGHTING

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$605	\$423		
Financial Data After Revision	STP-L	CONSTRUCTION	08	\$840	\$423		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
03-06-0007 NORTHWEST COM DEVON AVE AT ARLINGTON HEIGHTS RD	LINE ITEM	\$2,489	\$2,548	\$59	2.37%	No	No

Project Work Types After Revision: SAFETY - LIGHTING
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
SIGNALS - MODERNIZATION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$3,556	\$2,489		
Financial Data After Revision	STP-L	CONSTRUCTION	08	\$3,700	\$2,548		

04-06-0034 CMAP	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
WOLF RD AT SOFFEL AVE (COOK/NORTHLAKE) SIDEWALKS	CHANGE PROJECT	\$277	\$277	\$0	0.00%	No	No

Project Work Types After Revision: PEDESTRIAN FACILITY
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	08	\$347	\$277		
Financial Data After Revision	CMAQ	CONSTRUCTION	08	\$347	\$277		

05-07-0002 WEST CENTRAL COM	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
LAWNDALE AVENUE FROM US 34 OGDEN AVENUE (COOK/LYONS) TO 47TH STREET (COOK/LYONS)	LINE ITEM	\$360	\$384	\$24	6.67%	No	No

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	10	\$600	\$360		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$640	\$384		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
05-08-0002 IDOT-DOH DISTRICT 1	LINE ITEM	\$2,654	\$2,654	\$0	0.00%	No	No

26TH ST FROM DESPLAINES AVE (COOK/NORTH RIVERSIDE) TO IL 50 CICERO AVE (COOK/CICERO)

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-U	CONSTRUCTION	08	\$817	\$654	1767980000	
	STP-U	CONSTRUCTION	09	\$2,500	\$2,000	1767980100	
Financial Data After Revision	STP-U	CONSTRUCTION	08	\$817	\$654	1767980000	
	STP-U	CONSTRUCTION	09	\$2,500	\$2,000	1767980100	

05-08-0009 WEST CENTRAL COM	LINE ITEM	\$575	\$576	\$1	0.17%	No	No
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SPRING ROCK PARK PARKING LOTS FROM SOUTH OF BURLINGTON NORTHERN TRACKS (COOK/WESTERN SPRINGS) TO EAST OF CENTRAL AVENUE (COOK/WESTERN SPRINGS)

Project Work Types After Revision: PARKING - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	09	\$680	\$575		
Financial Data After Revision	HPP	CONSTRUCTION	08	\$720	\$576		

05-97-0001 WEST CENTRAL COM	LINE ITEM	\$2,973	\$2,973	\$0	0.00%	No	No
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HILLGROVE AVE FROM GILBERT AVE (COOK/LAGRANGE) TO KENSINGTON AVE (COOK/LAGRANGE) ADJOINING BURLINGTON NORTHERN SANTA FE RR AND METRA FACILITIES

Project Work Types After Revision: PARKING - EXPAND NUMBER OF SPACES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	ENGINEERING-II	08	\$108	\$86		
	STP-L	CONSTRUCTION	08	\$2,181	\$1,242		
	HPP	CONSTRUCTION	10	\$2,057	\$1,645	INCLUDES E3	
Financial Data After Revision	HPP	ENGINEERING-II	08	\$108	\$86		A
	HPP	CONSTRUCTION	08	\$2,057	\$1,645	INCLUDES E3	A
	STP-L	CONSTRUCTION	08	\$2,181	\$1,242		A

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
06-06-0033 SOUTHWEST COM	LINE ITEM	\$193	\$192	(\$1)	-0.52%	No	No

VARIOUS LOCATIONS FROM 87TH ST / HARLEM AVE (COOK/OAK LAWN) TO 111TH ST / PULASKI RD (COOK/OAK LAWN)

Project Work Types After Revision: SAFETY - OPTICOM EQUIPMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	08	\$17	\$14		
	HPP	CONSTRUCTION	08	\$202	\$162		
	HPP	ENGINEERING-II	08	\$22	\$17		
Financial Data After Revision	HPP	ENGINEERING-II	08	\$40	\$32	PRE-EMPTION	
	HPP	CONSTRUCTION	09	\$207	\$16		
	HPP	CONSTRUCTION	09	\$180	\$144		

06-06-0066 IDOT-OP&P	LINE ITEM	\$1,000	\$1,000	\$0	0.00%	No	No
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US 12 20 95TH ST FROM 76TH AVE (COOK/HICKORY HILLS) TO KEAN AVE (COOK/HICKORY HILLS)

Project Work Types After Revision: ENHANCEMENT - LANDSCAPING
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-E	IMPLEMENTATION	08	\$1,250	\$1,000	102141	
Financial Data After Revision	STP-E	IMPLEMENTATION	08	\$2,155	\$1,000	102141	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
TBD	IMPLEMENTATION	MYB	\$1,526	\$1,221	UNFUNDED ITEP REQUEST	

08-04-0002 DUPAGE COM	LINE ITEM	\$755	\$755	\$0	0.00%	No	No
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OGDEN AVE FROM WILLIAMS ST (DUPAGE/DOWNERS GROVE) TO I- 355 (DUPAGE/DOWNERS GROVE)

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$1,667	\$755	SIDEWALKS	
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$1,667	\$755	SIDEWALKS	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-04-0022 DUPAGE COM	LINE ITEM	\$2,617	\$2,617	\$0	0.00%	No	No
PRAIRIE AVE FROM BELMONT AVE (DUPAGE/DOWNERS GROVE) TO FAIRVIEW AVE (DUPAGE/DOWNERS GROVE)							

Project Work Types After Revision: PEDESTRIAN FACILITY
SIGNALS - MODERNIZATION
HIGHWAY/ROAD - RECONSTRUCT IN KIND

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$3,956	\$2,617		
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$3,956	\$2,617		

08-05-0013 DUPAGE COM	LINE ITEM	\$359	\$359	\$0	0.00%	No	No
MULTIPLE PEDESTRIAN-RAIL CROSSINGS MULTIPLE LOCATIONS							

Project Work Types After Revision: SAFETY - RAILROAD CROSSING IMPROVEMENTS
PEDESTRIAN FACILITY
BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$479	\$359		
Financial Data After Revision	STP-L	CONSTRUCTION	11	\$479	\$359		

08-05-0014 DUPAGE COM	LINE ITEM	\$795	\$1,034	\$239	30.06%	No	No
WASHINGTON ST AT 75TH ST (DUPAGE/NAPERVILLE)							

Project Work Types After Revision: BICYCLE FACILITY
PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$1,060	\$795		
Financial Data After Revision	STP-L	CONSTRUCTION	08	\$11,870	\$1,034		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
OTH	ENGINEERING-II		08	\$80	\$0	NAPERVILLE - CIP	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-05-0020 DUPAGE COM	LINE ITEM	\$300	\$300	\$0	0.00%	No	No
EAST BRANCH DUPAGE RIVER TRAIL FROM GLEN ELLYN RD (DUPAGE/BLOOMINGDALE) TO ARMY TRAIL RD (DUPAGE/BLOOMINGDALE)							

Project Work Types After Revision: PEDESTRIAN FACILITY
BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$400	\$300		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$400	\$300		

08-05-0023 DUPAGE COM	LINE ITEM	\$847	\$847	\$0	0.00%	No	No
MADISON ST FROM N FRONTAGE RD (DUPAGE/BURR RIDGE) TO 83RD ST (DUPAGE/BURR RIDGE)							

Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT
HIGHWAY/ROAD - WIDEN LANES AND RESURFACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$1,210	\$847		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$1,210	\$847		

08-06-0008 DUPAGE COM	LINE ITEM	\$1,103	\$1,103	\$0	0.00%	No	No
ADDISON RD FROM US 20 LAKE ST (DUPAGE/ADDISON) TO IL 64 NORTH AVE (DUPAGE/ADDISON)							

Project Work Types After Revision: PEDESTRIAN FACILITY
HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$1,575	\$1,103		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$1,575	\$1,103		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-06-0080 IDOT-DOH DISTRICT 1 CHURCH STREET PEDESTRIAN TUNNEL AT UP RR (DUPAGE/WINFIELD)	LINE ITEM	\$1,702	\$2,071	\$369	21.68%	No	No

Project Work Types After Revision: PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	08	\$1,000	\$800	1201270000	
	ILL	CONSTRUCTION	08	\$300	\$0		
	SEC117	CONSTRUCTION	08	\$1,687	\$902		
Financial Data After Revision	HPP	CONSTRUCTION	08	\$1,000	\$800	1201270000	
	ILL	CONSTRUCTION	08	\$852	\$0		
	SEC117	CONSTRUCTION	08	\$1,687	\$902		
	STP-L	CONSTRUCTION	08	\$492	\$369		

08-07-0004 DUPAGE COM	LINE ITEM	\$308	\$308	\$0	0.00%	No	No
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SCHICK ROAD AT WEST BRANCH OF DUPAGE RIVER (DUPAGE/BARTLETT)

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	10	\$440	\$308		
Financial Data After Revision	STP-L	CONSTRUCTION	11	\$440	\$308		

08-07-0011 DUPAGE COM	LINE ITEM	\$289	\$289	\$0	0.00%	No	No
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IL 59 FROM 83RD STREET (DUPAGE/NAPERVILLE) TO 111TH STREET (DUPAGE/NAPERVILLE)

Project Work Types After Revision: PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	09	\$385	\$289		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$385	\$289		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-07-0013 DUPAGE COM	LINE ITEM	\$1,041	\$1,041	\$0	0.00%	No	No

KUHN ROAD FROM LIES ROAD (DUPAGE/CAROL STREAM) TO GREAT WESTERN TRAIL (DUPAGE/CAROL STREAM)

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ROW ACQUISITION	08	\$141	\$113		
	CMAQ	ENGINEERING-I	08	\$75	\$60		
	CMAQ	ENGINEERING-II	09	\$100	\$80		
	STP-L	CONSTRUCTION	10	\$1,050	\$788		
Financial Data After Revision	CMAQ	ENGINEERING-I	08	\$75	\$60		
	CMAQ	ROW ACQUISITION	08	\$141	\$113		
	CMAQ	ENGINEERING-II	09	\$100	\$80		
	STP-L	CONSTRUCTION	11	\$1,050	\$788		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
CMAQ	CONSTRUCTION		12	\$150	\$120		

08-08-0002 CMAP	LINE ITEM	\$162	\$162	\$0	0.00%	No	No
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GRAND AVE SIDEWALK FROM CHURCH RD (DUPAGE/BENSENVILLE) TO YORK RD (DUPAGE/BENSENVILLE)

Project Work Types After Revision: PEDESTRIAN FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	ENGINEERING-II	08	\$15	\$12		
	CMAQ	CONSTRUCTION	09	\$188	\$150		
Financial Data After Revision	CMAQ	ENGINEERING-II	08	\$31	\$25		
	CMAQ	CONSTRUCTION	09	\$171	\$137		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-99-0104 DUPAGE COM	LINE ITEM	\$1,832	\$1,832	\$0	0.00%	No	No

BIKE FAC-NAPERVILLE-DUPAGE RIVER TRAIL IV FROM ROYCE RD (DUPAGE/NAPERVILLE) TO 87TH ST (DUPAGE/NAPERVILLE) ALONG DUPAGE RIVER

Project Work Types After Revision: BICYCLE FACILITY

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	IMPLEMENTATION	08	\$858	\$687	E2/CONST	
	STP-L	CONSTRUCTION	09	\$2,160	\$1,145		
Financial Data After Revision	CMAQ	IMPLEMENTATION	08	\$858	\$687	E2/CONST	
	STP-L	CONSTRUCTION	11	\$2,160	\$1,145		

09-06-0071 IDOT-DOH DISTRICT 1	LINE ITEM	\$27	\$27	\$0	0.00%	No	No
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RANDALL RD AT KANEVILLE/KESLINGNER RD (KANE/GENEVA)

Project Work Types After Revision: SAFETY - BEACONS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HSIP	IMPLEMENTATION	08	\$30	\$27		
Financial Data After Revision	HSIP	IMPLEMENTATION	08	\$45	\$27		

10-08-0011 LAKE COM	LINE ITEM	\$6,730	\$6,922	\$192	2.85%	No	No
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MARTIN LUTHER KING, JR. DR FROM IL 131 GREEN BAY RD (LAKE/NORTH CHICAGO) TO SHERIDAN RD (LAKE/NORTH CHICAGO)

Project Work Types After Revision: HIGHWAY/ROAD - RECONSTRUCT IN KIND

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$13,337	\$6,730		
Financial Data After Revision	STP-L	CONSTRUCTION	08	\$13,808	\$6,922		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-08-0009 MCHENRY COUNTY HIGHWAY DEPT CH 38 DUNHAM RD BRIDGE OVER KISHWAUKEE RIVER BRANCH (MCHENRY) SN 056-3021	CHANGE PROJECT	\$640	\$640	\$0	0.00%	No	No

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING-I	08	\$125	\$100		
	BRR	ENGINEERING-II	10	\$125	\$100		
	MFT-LO	ROW ACQUISITION	10	\$50	\$0		
	BRR	CONSTRUCTION	11	\$550	\$440		
Financial Data After Revision	BRR	ENGINEERING-I	08	\$125	\$100		
	BRR	ENGINEERING-II	10	\$125	\$100		
	MFT-LO	ROW ACQUISITION	10	\$50	\$0		
	BRR	CONSTRUCTION	11	\$550	\$440		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-03-0011 CTA	CHANGE PROJECT	\$57,214	\$63,196	\$5,982	10.46%	No	No
CTA - 150.028 IMPLEMENT SECURITY PROJECTS							

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	08	\$12,550	\$12,550	FTA	
	5309B	IMPLEMENTATION	08	\$7,000	\$7,000	FIX	
	HLS	IMPLEMENTATION	08	\$6,500	\$6,500	HOMELAND SECURITY	
	5307	IMPLEMENTATION	09	\$11,664	\$11,664	FTA	
	HLS	IMPLEMENTATION	09	\$6,500	\$6,500	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	10	\$6,500	\$6,500	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	11	\$6,500	\$6,500	HOMELAND SECURITY	
Financial Data After Revision	5307	IMPLEMENTATION	08	\$17,050	\$17,050	FTA	
	5309B	IMPLEMENTATION	08	\$7,000	\$7,000	FIX	
	HLS	IMPLEMENTATION	08	\$7,982	\$7,982	HOMELAND SECURITY	
	5307	IMPLEMENTATION	09	\$11,664	\$11,664	FTA	
	HLS	IMPLEMENTATION	09	\$6,500	\$6,500	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	10	\$6,500	\$6,500	HOMELAND SECURITY	
	HLS	IMPLEMENTATION	11	\$6,500	\$6,500	HOMELAND SECURITY	

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HLS	IMPLEMENTATION	12	\$6,500	\$6,500	HOMELAND SECURITY	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
16-96-0061 CTA CTA - 031.054 REPLACE BUSES	CHANGE PROJECT	\$49,243	\$49,243	\$0	0.00%	No	No

Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	5307	IMPLEMENTATION	08	\$21,980	\$21,980	FTA	
	SB	IMPLEMENTATION	08	\$83,331	\$0	CTA BOND	
	5307	IMPLEMENTATION	10	\$14,157	\$14,157	FTA	
	5307	IMPLEMENTATION	11	\$13,106	\$13,106	FTA	
Financial Data After Revision	5307	IMPLEMENTATION	08	\$21,980	\$21,980	FTA	
	SB	IMPLEMENTATION	08	\$85,494	\$0	CTA BOND	
	5307	IMPLEMENTATION	10	\$14,157	\$14,157	FTA	
	5307	IMPLEMENTATION	11	\$13,106	\$13,106	FTA	

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5307	IMPLEMENTATION		12	\$7,759	\$7,759	FTA	
OTH	IMPLEMENTATION		MYB	\$75,000	\$0	OTHER	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/Delete Phase
16-98-0006 CTA	CHANGE PROJECT	\$176,566	\$176,565	(\$1)	0.00%	No	No
CTA - 132.056 REPLACE UP TO 406 RAIL CARS REPLACE UP TO 406 RAIL CARS							

Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	SB	IMPLEMENTATION	08	\$18,387	\$0	CTA BOND	
	5307	IMPLEMENTATION	09	\$7,935	\$7,935	FTA	
	5309B	IMPLEMENTATION	09	\$70,592	\$70,592	FIX	
	5307	IMPLEMENTATION	10	\$1,302	\$1,302	FTA	
	5309B	IMPLEMENTATION	10	\$85,960	\$85,960	FIX	
	SB	IMPLEMENTATION	10	\$150,000	\$0	CTA BOND	
	5309B	IMPLEMENTATION	11	\$10,777	\$10,777	FIX	
	SB	IMPLEMENTATION	11	\$175,000	\$0	CTA BOND	
Financial Data After Revision	SB	IMPLEMENTATION	08	\$18,387	\$0	CTA BOND	
	5307	IMPLEMENTATION	09	\$21,357	\$21,357	FTA	
	5309B	IMPLEMENTATION	09	\$57,170	\$57,170	FIX	
	5307	IMPLEMENTATION	10	\$18,434	\$18,434	FTA	
	5309B	IMPLEMENTATION	10	\$68,827	\$68,827	FIX	
	SB	IMPLEMENTATION	10	\$150,000	\$0	CTA BOND	
	5307	IMPLEMENTATION	11	\$5,097	\$5,097	FTA	
	5309B	IMPLEMENTATION	11	\$5,680	\$5,680	FIX	
	SB	IMPLEMENTATION	11	\$175,000	\$0	CTA BOND	

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5309B	IMPLEMENTATION	MYB	\$579,348	\$579,348	OTHER		
5309B	IMPLEMENTATION	12	\$1,530	\$1,530	FIX		
5307	IMPLEMENTATION	12	\$16,416	\$16,416	FTA		

Totals for 30 Projects **\$315,844 \$322,644 \$6,800 2.2%**