Agenda Item 6.0 b

| Project: 01-08-0032 IDOT-DOH DISTRICT I- 94 90 DAN RYAN EXPY AT ROOT | -              | N                            | action<br>EW PROJECT                | Pre-Revision<br>Federal<br>Funds (000) | Post-Revision<br>Federal Funds<br>(000)<br>\$4,365 | Change in<br>Federal<br>Funds (000)<br>\$4,365 | Percent<br>Change<br>999.99% | Cost<br>Threshold<br>Yes | Add/<br>Delete<br>Phase<br>Yes |
|--|----------------|------------------------------|-------------------------------------|--|--|--|------------------------------|--------------------------|--------------------------------|
| Project Work Types After Revision:                                   | _              | - LIGHTING<br>/STRUCTURE - F | REPLACE                             |  |  |  |                              |                          |                                |
| Financial Data Before Revision                                       |                |                              |                                     |  |  |  |                              |                          |                                |
| Financial Data After Revision  | NHS            | CONSTRUCTI                   | ON 08                               | \$4,850                                | \$4,365  | 1735510100                                     |                              |                          |                                |
| 01-94-0089 IDOT-DOH DISTRICT<br>I- 90 190 KENNEDY EXPY FROM EA       |                |                              | HANGE PROJECT<br>CAGO) TO I- 94 (CO | \$7,475<br>OK/CHICAGO)                 | \$14,893   | \$7,418  | 99.24%                       | Yes                      | No                             |
| Project Work Types After Revision:                                   | HIGHWA         | Y/ROAD - RECC                | NSTRUCT IN KIND                     |  |  |  |                              |                          |                                |
| Financial Data Before Revision                                       | Fund<br>Source | Project Phase                | FF)                                 | Total Cost                             | Federal Cost                                       | Seg  | ment                         | Aw                       | /arded                         |
|  | BRR            | CONSTRUCTI                   | ON 08                               | \$3,100                                | \$2,480  | NAGLE AVE                                      |                              |                          |                                |
|  | BRR            | CONSTRUCTI                   | ON 08                               | \$3,500                                | \$2,800  | CUMBERLAND                                     |                              |                          |                                |
|  | BRR            | CONSTRUCTI                   |                                     | \$2,695                                | \$2,195  | CENTRAL AVE                                    |                              |                          |                                |
|  | ILL            | CONSTRUCTI                   |                                     | \$8,603                                | \$0  | 1744930100; LA                                 | WRENCE                       |                          |                                |
|  | ILL            | ENGINEERING                  | 9-II 08                             | \$40                                   | \$0  | 1737210102                                     |                              |                          |                                |
| Financial Data After Revision  | BRR            | CONSTRUCTI                   | ON 08                               | \$3,100                                | \$2,480  | NAGLE AVE                                      |                              |                          |                                |
|  | BRR            | CONSTRUCTI                   | ON 08                               | \$3,500                                | \$2,800  | CUMBERLAND                                     |                              |                          |                                |
|  | BRR            | CONSTRUCTI                   | ON 08                               | \$9,273                                | \$7,418  | 1744930100; LA                                 | WRENCE                       |                          |                                |
|  | BRR            | CONSTRUCTI                   | ON 08                               | \$2,695                                | \$2,195  | CENTRAL AVE                                    |                              |                          |                                |
|  | ILL            | ENGINEERING                  | G-II 08                             | \$40                                   | \$0  | 1737210102                                     |                              |                          |                                |
|  |                |                              | These Line Item                     | s are Illustrativ                      | e Only They A                                      | re NOT Part o                                  | f the TIP                    |                          |                                |
|  | BRR            | ENGINEERING                  | 9 12                                | \$375                                  | \$300  | 1737210103                                     |                              |                          |                                |
|  | BRR            | CONSTRUCTI                   | ON 12                               | \$3,750                                | \$3,000  | 1737210100;SA                                  | YRE AVE                      |                          |                                |

|                                |           | Pre-Revision | Post-Revision | Change in   |         |           | Add/   |
|--------------------------------|-----------|--------------|---------------|-------------|---------|-----------|--------|
|                                |           | Federal      | Federal Funds | Federal     | Percent | Cost      | Delete |
| Project:                       | Action    | Funds (000)  | (000)         | Funds (000) | Change  | Threshold | Phase  |
| 01-97-0039 IDOT-DOH DISTRICT 1 | LINE ITEM | \$20,578     | \$29,938      | \$9,360     | 45.49%  | Yes       | No     |

I- 94 90 KENNEDY EXPY FROM HUBBARD CAVE (COOK/CHICAGO) TO I- 290 EISENHOWER (COOK/CHICAGO) DRAINAGE PROJECT EXTENDS FROM HUBBARD ST TO POLK ST, AND FR

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

BRIDGE/STRUCTURE - PAINT

BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTH, OR LANE

| Financial Data Before Revision | Fund<br>Source | Design of Dhann | FF)/ | Total Ocat | Fodoral Ocat | 0                          | Accorded |
|--------------------------------|----------------|-----------------|------|------------|--------------|----------------------------|----------|
|                                |                | Project Phase   | FFY  | Total Cost | Federal Cost | Segment                    | Awarded  |
|                                | BRR            | CONSTRUCTION    | 80   | \$4,713    | \$3,770      | WASHINGTON AND MONROE      |          |
|                                | ILL            | CONSTRUCTION    | 08   | \$2,683    | \$0          | WASHINGTON AND MONROE      |          |
|                                | I-M            | CONSTRUCTION    | 08   | \$300      | \$270        | 1751030104; HUBBARD TO POL |          |
|                                | I-M            | CONSTRUCTION    | 80   | \$5,645    | \$5,081      |                            |          |
|                                | I-M            | CONSTRUCTION    | 80   | \$700      | \$630        | 1751030104; DRAINAGE       |          |
|                                | NHS            | CONSTRUCTION    | 80   | \$11,979   | \$9,583      | WASHINGTON AND MONROE      |          |
|                                | STP-U          | CONSTRUCTION    | 80   | \$1,555    | \$1,244      | WASHINGTON AND MONROE      |          |
| Financial Data After Revision  | BRR            | CONSTRUCTION    | 80   | \$4,713    | \$3,770      | WASHINGTON AND MONROE      |          |
|                                | ILL            | CONSTRUCTION    | 08   | \$500      | \$0          | 1770140100                 |          |
|                                | ILL            | ENGINEERING-II  | 80   | \$750      | \$0          | 1751030103                 |          |
|                                | ILL            | ENGINEERING-II  | 80   | \$700      | \$0          | 1751030102                 |          |
|                                | ILL            | CONSTRUCTION    | 80   | \$2,683    | \$0          | WASHINGTON AND MONROE      |          |
|                                | I-M            | CONSTRUCTION    | 80   | \$300      | \$270        | 1751030104; HUBBARD TO POL |          |
|                                | I-M            | CONSTRUCTION    | 80   | \$5,645    | \$5,081      |                            |          |
|                                | NHS            | CONSTRUCTION    | 80   | \$11,979   | \$9,583      | WASHINGTON AND MONROE      |          |
|                                | STP-U          | CONSTRUCTION    | 08   | \$1,555    | \$1,244      | WASHINGTON AND MONROE      |          |
|                                | I-M            | CONSTRUCTION    | 10   | \$7,100    | \$6,390      | 1770140000                 |          |
|                                | I-M            | CONSTRUCTION    | 11   | \$4,000    | \$3,600      | 1751030101                 |          |

| Project: 02-05-0004 NORTH SHORE COM GREENWOOD AVE AT GLENVIEW R | D (COOK/                | Action<br>LINE ITEM<br>GLENVIEW)                  |                | Pre-Revision<br>Federal<br>Funds (000)<br>\$48 | Post-Revision<br>Federal Funds<br>(000)<br>\$201 | Change in<br>Federal<br>Funds (000)<br>\$153 | Percent<br>Change<br>318.75% | Cost<br>Threshold<br>Yes | Add/<br>Delete<br>Phase<br>Yes |
|---|-------------------------|---|----------------|--|--|--|------------------------------|--------------------------|--------------------------------|
| Project Work Types After Revision:                              | HIGHWA                  | Y/ROAD - INTERSECTION R                           | ECONST         | RUCTION  |  |  |                              |                          |                                |
| Financial Data Before Revision                                  | Fund<br>Source<br>CMAQ  | Project Phase CONSTRUCTION                        | <b>FFY</b> 09  | Total Cost<br>\$60                             | Federal Cost<br>\$48                             | <b>Seg</b><br>SIDEWALKS                      | ment                         | Awa                      | arded                          |
| Financial Data After Revision                                   | STP-L<br>STP-L<br>CMAQ  | ENGINEERING-II<br>ROW ACQUISITION<br>CONSTRUCTION | 08<br>08<br>09 | \$144<br>\$73<br>\$60                          | \$101<br>\$52<br>\$48                            | SIDEWALKS                                    |                              |                          |                                |
|   |                         | These Lin   | e Items        | are Illustrative                               | Only They A                                      | re NOT Part of                               | the TIP                      |                          |                                |
|   | STP-L                   | CONSTRUCTION                                      | MYB            | \$2,485  | \$1,739  |  |                              |                          |                                |
|   | STP-L                   | ROW ACQUISITION                                   | MYB            | \$111  | \$78   |  |                              |                          |                                |
| 02-99-0103 NORTH SHORE COM<br>CHURCH ST AT CRAWFORD AVE (C      | OOK/SKO                 | CHANGE PRO  | DJECT          |  | \$30   | \$30   | 999.99%                      | Yes                      | Yes                            |
| Project Work Types After Revision:                              |                         | S - MODERNIZATION<br>Y/ROAD - INTERSECTION R      | ECONST         | RUCTION  |  |  |                              |                          |                                |
| Financial Data Before Revision                                  |                         |   |                |  |  |  |                              |                          |                                |
| Financial Data After Revision                                   | STP-L                   | ENGINEERING-II                                    | 08             | \$41   | \$30   |  |                              |                          |                                |
|   |                         | These Lin   | e Items        | are Illustrative                               | Only They A                                      | re NOT Part of                               | the TIP                      |                          |                                |
|   | STP-L                   | ROW ACQUISITION                                   | MYB            | \$43   | \$31   |  |                              |                          |                                |
|   | STP-L                   | CONSTRUCTION                                      | MYB            | \$594  | \$358  |  |                              |                          |                                |
| 03-05-0004 NORTHWEST COM<br>IL 19 IRVING PARK RD FROM IL 59 (   | COOK/STI                | LINE ITEM<br>REAMWOOD) TO MADISON                 | DR (COO        | \$177<br>K/STREAMWOOI                          | \$423<br>D)                                      | \$246  | 138.98%                      | Yes                      | No                             |
| Project Work Types After Revision:                              | SAFETY                  | - LIGHTING  |                |  |  |  |                              |                          |                                |
| Financial Data Before Revision                                  | Fund<br>Source<br>STP-L | Project Phase CONSTRUCTION                        | <b>FFY</b> 08  | Total Cost<br>\$274                            | Federal Cost<br>\$177                            | Seg  | ment                         | Awa                      | arded                          |
| Financial Data After Revision                                   | STP-L                   | CONSTRUCTION                                      | 08             | \$605  | \$423  |  |                              |                          |                                |

Chicago Metropolitan Agency for Planning

Page 3 of 11

Exempt Projects Requiring a TIP Amendment

June 13, 2008

| Project: 03-06-0016 IDOT-DOH DISTRICT CENTRAL RD FROM I- 294 (COOK/O | -                     | Action<br>LINE ITEM<br>TO HUBER LANE (COO | F                | re-Revision<br>Federal<br>runds (000)<br>\$0 | Post-Revision<br>Federal Funds<br>(000)<br>\$900 | Change in<br>Federal<br>Funds (000)<br>\$900 | Percent<br>Change<br>999.99% | Cost<br>Threshold<br>Yes | Add/<br>Delete<br>Phase<br>Yes |
|--|-----------------------|---|------------------|--|--|--|------------------------------|--------------------------|--------------------------------|
| Project Work Types After Revision:                                   | HIGHWA                | Y/ROAD - RESURFACE (                      | ( WITH NO LAN    | NE WIDENING)                                 |  |  |                              |                          |                                |
| Financial Data Before Revision                                       | Fund<br>Source<br>ILL | Project Phase<br>CONSTRUCTION             | <b>FFY</b><br>11 | Total Cost<br>\$360                          | Federal Cost<br>\$0                              | <b>Seg</b> 1773340000                        | ment                         | Aw                       | arded                          |
| Financial Data After Revision  | STP-U                 | CONSTRUCTION                              | 08               | \$1,125                                      | \$900  | 1773340000                                   |                              |                          |                                |
| 03-08-0029 NORTHWEST COM<br>NATIONAL GAS PIPELINE (NGPL) B           | IKE PATH              | NEW PRO                                   |                  | ER PARK) TO A                                | \$371<br>TCHER PARK (COC                         | \$371<br>DK/SCHAUMBURG                       | 999.99%<br>G)                | Yes                      | Yes                            |
| Project Work Types After Revision:                                   | BICYCLE               | FACILITY                                  |                  |  |  |  |                              |                          |                                |
| Financial Data Before Revision                                       |                       |   |                  |  |  |  |                              |                          |                                |
| Financial Data After Revision  | STP-L                 | CONSTRUCTION                              | 09               | \$530  | \$371  |  |                              |                          |                                |
| 03-08-0030 IDOT-DOH DISTRICT<br>CENTRAL RD FROM WOLF RD (CO          |                       | NEW PRO<br>AINES) TO TIMOTHY LA           | -                | S PLAINES) WI                                | \$640<br>SCONSIN-CENTRA                          | \$640<br>L RR TO I-294                       | 999.99%                      | Yes                      | Yes                            |
| Project Work Types After Revision:                                   | HIGHWA                | Y/ROAD - RESURFACE                        | ( WITH NO LAN    | IE WIDENING)                                 |  |  |                              |                          |                                |
| Financial Data Before Revision Financial Data After Revision         | STP-U                 | CONSTRUCTION                              | 08               | \$800  | \$640  | 1774700000                                   |                              |                          |                                |

| Project: 03-98-0021 IDOT-DOH DISTRICT CUMBERLAND AVE FROM BELLE P                     | =                     | <b>Action</b><br>CHANGE I<br>(COOK/PARK RIDGE) TO | PROJECT       | Pre-Revision<br>Federal<br>Funds (000)<br>\$0<br>NS RD (COOK/PA | Post-Revision<br>Federal Funds<br>(000)<br>\$850<br>ARK RIDGE) | Change in<br>Federal<br>Funds (000)<br>\$850 | Percent<br>Change<br>999.99% | Cost<br>Threshold<br>Yes | Add/<br>Delete<br>Phase<br>Yes |
|---|-----------------------|---|---------------|---|--|--|------------------------------|--------------------------|--------------------------------|
| Project Work Types After Revision:  | HIGHWA                | Y/ROAD - RESURFACE (                              | WITH NO LA    | NE WIDENING)  |  |  |                              |                          |                                |
| Financial Data Before Revision  | Fund<br>Source<br>ILL | Project Phase<br>CONSTRUCTION                     | <b>FFY</b> 08 | Total Cost<br>\$275   | Federal Cost<br>\$0  | <b>Seg</b> 1754470000                        | ment                         | Aw                       | arded                          |
| Financial Data After Revision   | STP-U                 | CONSTRUCTION                                      | 80            | \$1,105   | \$850  | 1754470000                                   |                              |                          |                                |
| 05-08-0002 IDOT-DOH DISTRICT 2 26TH ST FROM DESPLAINES AVE (                          | COOK/NOF              | ,   | CICERO AV     | `   | \$2,654<br>O)  | \$2,654                                      | 999.99%                      | Yes                      | Yes                            |
| Project Work Types After Revision:  |                       | Y/ROAD - RESURFACE (                              | WITH NO LA    | INE WIDENING)   |  |  |                              |                          |                                |
| Financial Data Before Revision  | Fund<br>Source<br>ILL | Project Phase CONSTRUCTION                        | <b>FFY</b> 10 | Total Cost<br>\$3,317   | Federal Cost<br>\$0  | Seg  | ment                         | Aw                       | arded                          |
| Financial Data After Revision   | STP-U                 | CONSTRUCTION                                      | 08            | \$817   | \$654  | 1767980000                                   |                              |                          |                                |
|   | STP-U                 | CONSTRUCTION                                      | 09            | \$2,500   | \$2,000  | 1767980100                                   |                              |                          |                                |
| 05-08-0009 WEST CENTRAL COM<br>SPRING ROCK PARK PARKING LOT<br>(COOK/WESTERN SPRINGS) |                       | NEW PRO   |               | TRACKS (COOK  | \$575<br>WESTERN SPRIN   | \$575<br>GS) TO EAST OF                      | 999.99%<br>CENTRAL A         | Yes<br>VENUE             | Yes                            |
| Project Work Types After Revision:  | PARKING               | G - MAINTAIN, REHABILIT                           | ATE, REPLA    | CE  |  |  |                              |                          |                                |
| Financial Data Before Revision  |                       |   |               |   |  |  |                              |                          |                                |
| Financial Data After Revision   | HPP                   | CONSTRUCTION                                      | 09            | \$680   | \$575  |  |                              |                          |                                |

| Project: 06-06-0040 IDOT-DOH DISTRICT KEAN AVE FROM 95TH ST (COOK/F | -                        | <b>Action</b><br>LINE ITEM<br>LS) TO 111TH ST (COOK/         |                      | Pre-Revision<br>Federal<br>Funds (000)<br>\$0 | Post-Revision<br>Federal Funds<br>(000)<br>\$668 | Change in<br>Federal<br>Funds (000)<br>\$668 | Percent<br>Change<br>999.99% | Cost<br>Threshold<br>Yes | Add/<br>Delete<br>Phase<br>Yes |
|---|--------------------------|--|----------------------|---|--|--|------------------------------|--------------------------|--------------------------------|
| Project Work Types After Revision:                                  | HIGHWA                   | Y/ROAD - RESURFACE (   | WITH NO L            | ANE WIDENING)                                 |  |  |                              |                          |                                |
| Financial Data Before Revision                                      | Fund<br>Source<br>ILL    | Project Phase<br>CONSTRUCTION                                | <b>FFY</b> 09        | Total Cost<br>\$615                           | Federal Cost<br>\$0                              | <b>Seg</b> 1762830000                        | ment                         | Aw                       | arded                          |
| Financial Data After Revision                                       | STP-U                    | CONSTRUCTION   | 80                   | \$835   | \$668  | 1762830000                                   |                              |                          |                                |
| 08-08-0031 IDOT-DOH DISTRICT IL 38 ROOSEVELT RD AT GARY'S M         |                          | NEW PRO  | JECT                 |   | \$400  | \$400  | 999.99%                      | Yes                      | Yes                            |
| Project Work Types After Revision:                                  | HIGHWA                   | Y/ROAD - INTERSECTION  | N IMPROVE            | MENT  |  |  |                              |                          |                                |
| Financial Data Before Revision                                      |                          |  |                      |   |  |  |                              |                          |                                |
| Financial Data After Revision                                       | HSIP                     | ENGINEERING-I  | 08                   | \$500   | \$400  |  |                              |                          |                                |
| 10-08-0023 IDOT-LOCAL ROADS<br>GENESSEE STREET OVER WAUKE           | GAN RIVE                 | NEW PRO<br>R (LAKE/WAUKEGAN)                                 | JECT                 |   | \$2,989  | \$2,989                                      | 999.99%                      | Yes                      | Yes                            |
| Project Work Types After Revision:                                  | BRIDGE                   | STRUCTURE - RECONST  | T/REHAB NO           | CHNG IN #, WD                                 | TH, OR LANE                                      |  |                              |                          |                                |
| Financial Data Before Revision                                      |                          |  |                      |   |  |  |                              |                          |                                |
| Financial Data After Revision                                       | BRR<br>BRR<br>BRR<br>BRR | ENGINEERING-II<br>ENGINEERING<br>ENGINEERING<br>CONSTRUCTION | 09<br>10<br>11<br>11 | \$80<br>\$189<br>\$258<br>\$3,210             | \$64<br>\$151<br>\$206<br>\$2,568                |  |                              |                          |                                |

| Project: 10-99-0003 CMAP US 41 SKOKIE HWY AT IL 132 GRAN      | ID AVE (LA   | <b>Action</b><br>LINE ITEM<br>KE/GURNEE)  |  | Pre-Revision<br>Federal<br>Funds (000)<br>\$32,820   | Post-Revision<br>Federal Funds<br>(000)<br>\$22,720  | Change in<br>Federal<br>Funds (000)<br>(\$10,100)  | Percent<br>Change<br>-30.77%   | Cost<br>Threshold<br>Yes | Add/<br>Delete<br>Phase<br>No |
|---|--|---|--|--|--|--|--|--------------------------|-------------------------------|
| Project Work Types After Revision:                            | HIGHWA   | Y/ROAD - INTERSECTION RI  | ECONSTI  | RUCTION  |  |  |  |                          |                               |
| Financial Data Before Revision  Financial Data After Revision | Fund<br>Source<br>CMAQ<br>ILL<br>ILL<br>NHS<br>NHS<br>ILL<br>CMAQ<br>ILL<br>ILL<br>ILL<br>STP-U<br>STP-U | Project Phase CONSTRUCTION ROW ACQUISITION ENGINEERING-II CONSTRUCTION CONSTRUCTION ENGINEERING CONSTRUCTION ENGINEERING ROW ACQUISITION ENGINEERING-II CONSTRUCTION ENGINEERING-II CONSTRUCTION CONSTRUCTION ENGINEERING | FFY 08 08 08 08 09 08 08 08 08 08 08 08 08 09 09 | \$12,125<br>\$1,056<br>\$575<br>\$12,208<br>\$49,921<br>\$1,500<br>\$12,125<br>\$3,300<br>\$1,056<br>\$575<br>\$4,292<br>\$12,208<br>\$1,500 | \$9,700<br>\$0<br>\$9,686<br>\$13,434<br>\$0<br>\$9,700<br>\$0<br>\$0<br>\$3,434<br>\$9,586<br>\$0 | Segi<br>1027701600<br>1027702513<br>1027702008<br>1027701600 (INC<br>1027701620 ENG<br>1027701600 - INC<br>1027701610<br>1027702513<br>1027702008<br>1027701605<br>1027701600 (INC<br>1027701620 ENG | EL STATE AN<br>EL STATE M/<br>BINEERING (<br>CLUDED 05/<br>EL STATE M/ | ID L<br>ATC<br>3<br>08 C | varded                        |
| 11-02-0003 IDOT-LOCAL ROADS ALDEN ROAD OVER BRANCH OF NI      | PPERSIN  | LINE ITEM   | ORPORA   | \$700<br>TED) SN 056-300   | \$2,364<br>95  | \$1,664  | 237.71%  | Yes                      | Yes                           |
| Project Work Types After Revision:                            |  | STRUCTURE - REPLACE   |  | ,  |  |  |  |                          |                               |
| Financial Data Before Revision  Financial Data After Revision | Fund<br>Source<br>BRR<br>BRR<br>BRR<br>BRR   | Project Phase CONSTRUCTION ENGINEERING-II ROW ACQUISITION CONSTRUCTION ENGINEERING-II   | FFY<br>11<br>11<br>08<br>11                      | Total Cost<br>\$800<br>\$75<br>\$235<br>\$2,500<br>\$220   | Federal Cost<br>\$640<br>\$60<br>\$188<br>\$2,000<br>\$176   | Segi   | ment   | Av                       | varded                        |

| Project: 11-08-0004 MCHENRY COUNTY H CH 21 UNION ROAD BRIDGE CH 21 |   |   | i                     | re-Revision<br>Federal<br>Funds (000)<br>\$1,540<br>HENRY) SN 056 | Post-Revision<br>Federal Funds<br>(000)<br>\$640 | Change in<br>Federal<br>Funds (000)<br>(\$900) | Percent<br>Change<br>-58.44% | Cost<br>Threshold<br>Yes | Add/<br>Delete<br>Phase<br>No |
|--|---|---|-----------------------|---|--|--|------------------------------|--------------------------|-------------------------------|
| Project Work Types After Revision:                                 | BRIDGE/S                                      | STRUCTURE - REPLACE   |                       |   |  |  |                              |                          |                               |
| Financial Data Before Revision                                     | Fund<br>Source<br>BRR<br>BRR<br>MFT-LO<br>BRR | Project Phase ENGINEERING-I ENGINEERING-II ROW ACQUISITION CONSTRUCTION | FFY<br>08<br>10<br>10 | Total Cost<br>\$125<br>\$125<br>\$50<br>\$550                     | Federal Cost<br>\$100<br>\$1,000<br>\$0<br>\$440 | Seg  | ment                         | Aw                       | arded                         |
| Financial Data After Revision                                      | BRR<br>BRR<br>MFT-LO<br>BRR                   | ENGINEERING-II<br>ENGINEERING-II<br>ROW ACQUISITION<br>CONSTRUCTION     | 08<br>10<br>10<br>11  | \$125<br>\$125<br>\$50<br>\$550                                   | \$100<br>\$100<br>\$0<br>\$440                   |  |                              |                          |                               |
| 11-08-0007 MCHENRY COUNTY HOAK GROVE RD BRIDGE OVER DR             |   |   | CHENRY) SI            | \$628<br>N 056-3035   | \$640  | \$12   | 1.91%                        | No                       | Yes                           |
| Project Work Types After Revision:                                 | BRIDGE/S                                      | STRUCTURE - REPLACE   |                       |   |  |  |                              |                          |                               |
| Financial Data Before Revision                                     | Fund<br>Source<br>BRR<br>BRR<br>BRR<br>BRR    | Project Phase ENGINEERING-I ROW ACQUISITION ENGINEERING-II CONSTRUCTION | FFY<br>08<br>10<br>10 | Total Cost<br>\$95<br>\$90<br>\$50<br>\$550                       | Federal Cost<br>\$76<br>\$72<br>\$40<br>\$440    | Seg  | ment                         | Aw                       | arded                         |
| Financial Data After Revision                                      | BRR<br>BRR<br>MFT-LO<br>BRR                   | ENGINEERING-I<br>ENGINEERING-II<br>ROW ACQUISITION<br>CONSTRUCTION      | 08<br>10<br>10<br>11  | \$125<br>\$125<br>\$50<br>\$550                                   | \$100<br>\$100<br>\$0<br>\$440                   |  |                              |                          |                               |

| Project: 03-06-0036 NORTHWEST COM IL 83 BUSSE RD FROM HOWARD S | T (COOK/E                        | <b>Action</b><br>LINE ITEM<br>LK GROVE VILLAGE) TO M                |                        | Pre-Revision<br>Federal<br>Funds (000)<br>\$652<br>COOK/ELK GROV | Post-Revision<br>Federal Funds<br>(000)<br>\$1,316<br>(E VILLAGE) | - 1 (000)                                | Percent<br>Change<br>101.84% | Cost<br>Threshold<br>Yes | Add/<br>Delete<br>Phase<br>No |
|--|----------------------------------|---|------------------------|--|---|--|------------------------------|--------------------------|-------------------------------|
| Project Work Types After Revision:                             | SAFETY                           | - LIGHTING  |                        |  |   |  |                              |                          |                               |
| Financial Data Before Revision                                 | Fund<br>Source<br>STP-L<br>STP-L | Project Phase CONSTRUCTION CONSTRUCTION                             | <b>FFY</b><br>08<br>08 | Total Cost<br>\$458<br>\$473                                     | Federal Cost<br>\$321<br>\$331                                    | Segme<br>PRATT TO MARK<br>TOUHY TO PRATT |                              | Aw                       | arded                         |
| Financial Data After Revision                                  | STP-L<br>STP-L                   | CONSTRUCTION CONSTRUCTION   | 08<br>08               | \$1,034<br>\$846   | \$724<br>\$592  | PRATT TO MARK<br>TOUHY TO PRATT          | Г                            |                          |                               |
| 11-08-0023 MCHENRY COUNTY H<br>LAWRENCE RD OVER LAWRENCE       |                                  |   | OJECT                  | \$100  |   | (\$100)                                  | -100.00%                     | Yes                      | Yes                           |
| Project Work Types After Revision:                             |                                  |   |                        |  |   |  |                              |                          |                               |
| Financial Data Before Revision                                 | Fund<br>Source<br>BRR            | Project Phase ENGINEERING-I   | <b>FFY</b> 10          | Total Cost<br>\$125  | Federal Cost<br>\$100   | Segme                                    | ent                          | Aw                       | arded                         |
| Financial Data After Revision                                  |                                  |   |                        | ,  | ,   |  |                              |                          |                               |
| 11-08-0027 MCHENRY COUNTY F                                    |                                  |   |                        | \$100  | \$640   | \$540                                    | 540.00%                      | Yes                      | Yes                           |
| Project Work Types After Revision:                             | BRIDGE/                          | STRUCTURE - REPLACE   |                        |  |   |  |                              |                          |                               |
| Financial Data Before Revision                                 | Fund<br>Source<br>BRR            | Project Phase<br>ENGINEERING-I                                      | <b>FFY</b> 10          | Total Cost<br>\$125  | Federal Cost<br>\$100   | Segme                                    | ent                          | Aw                       | arded                         |
| Financial Data After Revision                                  | BRR<br>BRR<br>MFT-LO<br>BRR      | ENGINEERING-II<br>ENGINEERING-II<br>ROW ACQUISITION<br>CONSTRUCTION | 08<br>10<br>10<br>11   | \$125<br>\$125<br>\$50<br>\$550                                  | \$100<br>\$100<br>\$0<br>\$440                                    |  |                              |                          |                               |

| Project: 12-02-0011 CMAP WEBER RD AT RENWICK RD (WILL         | /LOCKPOR                                | Action<br>LINE ITEM<br>IT TWP)                                      | _  | Pre-Revision<br>Federal<br>Funds (000)<br>\$6,700 | Post-Revision<br>Federal Funds<br>(000)<br>\$3,260                        | Change in<br>Federal<br>Funds (000)<br>(\$3,440) | Percent<br>Change<br>-51.34% | Cost<br>Threshold<br>Yes | Add/<br>Delete<br>Phase<br>Yes |
|---|---|---|--|---|---|--|------------------------------|--------------------------|--------------------------------|
| Project Work Types After Revision:                            | HIGHWA                                  | S - MODERNIZATION<br>Y/ROAD - INTERSECTION<br>Y/ROAD - INTERSECTION |  |   |   |  |                              |                          |                                |
| Financial Data Before Revision  Financial Data After Revision | Fund<br>Source<br>CMAQ<br>STP-L<br>CMAQ | CONSTRUCTION  | FFY<br>08<br>10<br>08<br>ne Items<br>MYB | \$4,300   | Federal Cost<br>\$3,260<br>\$3,440<br>\$3,260<br>e Only They A<br>\$3,440 | ROW, CONST  ROW, CONST  Are NOT Part of          |                              |                          | rarded                         |
| <b>12-04-0006 WILL COM</b> RATHJE RD FROM WILMINGTON- F       | PEOTONE I                               | LINE ITEM<br>RD (WILL/PEOTONE) TO CO                                | ORNING (V                                | \$1,000<br>VILL/PEOTONE)                          | \$80  | (\$920)  | -92.00%                      | Yes                      | Yes                            |
| Project Work Types After Revision:                            | HIGHWA                                  | RIAN FACILITY<br>Y/ROAD - RESURFACE ( W<br>Y/ROAD - RECONST WITH    |  | ,   | TH OF LANE  |  |                              |                          |                                |
| Financial Data Before Revision  Financial Data After Revision | Fund<br>Source<br>STP-L<br>STP-L        | Project Phase ENGINEERING-II CONSTRUCTION ENGINEERING-II            | <b>FFY</b> 08 09 08                      | Total Cost<br>\$100<br>\$1,400<br>\$100           | Federal Cost<br>\$80<br>\$920<br>\$80                                     | Seg  | ment                         | Aw                       | arded                          |
|   | STP-L                                   | These Li  | ne Items<br><sub>MYB</sub>               | are Illustrative                                  | <b>e Only They A</b><br>\$920   | are NOT Part of                                  | f the TIP                    |                          |                                |

**Pre-Revision** Post-Revision Change in Add/ Federal **Federal Funds Federal** Delete Cost Percent Project: Action Funds (000) (000)Funds (000) Phase **Threshold** Change 12-06-0024 WILL COM \$2,000 (\$2,000)Yes -100.00% Yes ESSINGTON RD AT HENNIPIN DR (WILL/JOLIET) HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION Project Work Types After Revision: Fund Financial Data Before Revision Source **Project Phase FFY Total Cost** Federal Cost Segment Awarded STP-L CONSTRUCTION 09 \$3,000 \$2,000 Financial Data After Revision These Line Items are Illustrative Only -- They Are NOT Part of the TIP STP-L CONSTRUCTION MYB \$3,000 \$2,000

\$74,518

\$91,557

\$17,039

22.9%

Totals for

25 Projects