



# Chicago Metropolitan Agency for Planning

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## Chicago Metropolitan Agency for Planning Transportation Committee Agenda Friday March 28, 2008

Cook County Conference Room  
233 S. Wacker Drive, Suite 800, Sears Tower  
Chicago, Illinois

**1.0 Call to Order and Introductions** **9:30 AM**  
Luann Hamilton, Committee Chair

**2.0 Agenda Changes and Announcements**

**3.0 Approval of Minutes**  
The minutes from February 22, 2008 meeting are attached.

ACTION REQUESTED: Approval of minutes of the February 22, 2008 meeting.

**4.0 Coordinating Committee Reports**  
The Chairman and Vice Chairman of the Transportation Committee will give updates on their respective coordinating committee's actions at their latest meetings.

ACTION REQUESTED: Discussion

**5.0 RTA Update**  
This will be a standing committee agenda item for RTA to update the committee on implementation of HB 656 and other relevant topics.

ACTION REQUESTED: Discussion

**6.0 Transportation Improvement Program (TIP)**  
**6.1 TIP Amendments and Administrative Modifications(LeRoy Kos)**  
Fund source, year and cost changes, additions, and deletions of line items have been requested.  
The TIP Revisions are attached.

ACTION REQUESTED: Approval of the TIP revisions

**6.2 Construction coordination updates (Claire Bozic)**

At a recent Advanced Technology Task Force meeting, the desirability of regular discussion among and between operating agencies was discussed. Transportation Committee input will be sought.

ACTION REQUESTED: Discussion

**6.0 GO TO 2040 plan**

**6.1 Scenario Construction (Bob Dean)**

A memo on scenario construction is attached. Staff will review the memo and describe the role of scenario construction in the GO TO 2040 plan.

ACTION REQUESTED: Discussion

**6.2 Development of indicators and performance measures (Andrew Williams – Clark)**

A memo on indicators development is attached. Staff will describe the role of indicators in the GO TO 2040 plan and their relationship to transportation performance measures.

ACTION REQUESTED: Discussion

**7.0 Other Business**

**8.0 Next Meeting**

The next meeting is scheduled for April 25, 2008 at 9:30 a.m. in the Cook County Room.

**9.0 Adjournment**

**Transportation Committee Members:**

___ Charles Abraham	___ Fran Klaas	___ Mike Rogers
___ Vanessa Adams ***	___ Don Kopec	___ Joe Schofer
___ Thomas Cuculich**	___ Paul Losos	___ Dick Smith
___ Chris DiPalma ***	___ Mike McLaughlin	___ Jeffrey Sriver

\_\_\_ Rocky Donahue  
\_\_\_ John Fortmann  
\_\_\_ Bruce Gould  
\_\_\_ Rupert Graham Jr  
\_\_\_ Jack Groner  
\_\_\_ Luann Hamilton\*  
\*Chair

\_\_\_ Jan Metzger  
\_\_\_ Arlene Mulder  
\_\_\_ Randy Neufeld  
\_\_\_ Jason Osborn  
\_\_\_ Leanne Redden  
\_\_\_ Thomas Rickert  
\*\*Vice-Chair

\_\_\_ Steve Strains  
\_\_\_ Vonu Thakuriah  
\_\_\_ Paula Trigg  
\_\_\_ Mary Wells  
\_\_\_ Ken Yunker  
\_\_\_ Tom Zapler  
\*\*\*Non-voting



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-08-0007 CMAP	LINE ITEM		\$5,460	\$5,460	999.99%	Yes	Yes
79TH ST FROM IL 50 CICERO AVE (COOK/CHICAGO) TO ASHLAND AVE (COOK/CHICAGO)							
Project Work Types After Revision: SIGNALS - INTERCONNECTS AND TIMING							

**Financial Data Before Revision**

Financial Data After Revision	CMAQ	ENGINEERING-II	08	\$550	\$440
	CMAQ	CONSTRUCTION	09	\$6,275	\$5,020

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-00-0008 IDOT-DOH DISTRICT 1	LINE ITEM	\$16,769	\$209	(\$16,560)	-98.75%	Yes	Yes
IL 53 FROM IL 64 NORTH AVE (DUPAGE/LOMBARD) TO IL 38 ROOSEVELT RD (DUPAGE/GLEN ELLYN)							
Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES BICYCLE FACILITY HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION							

**Financial Data Before Revision**

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
BRR	CONSTRUCTION	08	\$2,000	\$1,600		
CMAQ	IMPLEMENTATION	08	\$262	\$209	BIKE FAC-ENG2/CONST	
ILL	ROW ACQUISITION	09	\$100	\$0	53@64 1772160004	
ILL	CONSTRUCTION	10	\$17,050	\$13,640	ST CHARLES TO ILL 64	
ILL	ROW ACQUISITION	11	\$2,440	\$0	1710930611 (ST CHARLES TO IL	
NHS	CONSTRUCTION	11	\$1,650	\$1,320	53@64 1772160000	

**Financial Data After Revision**

CMAQ	IMPLEMENTATION	08	\$262	\$209	BIKE FAC-ENG2/CONST	
ILL	ROW ACQUISITION	09	\$100	\$0	53@64 1772160004	
ILL	ROW ACQUISITION	10	\$2,050	\$0	1710930512	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
NHS	CONSTRUCTION	MYB	\$1,650	\$1,320	53@64 1772160000	
ILL	ROW ACQUISITION	MYB	\$2,440	\$0	1710930611 (ST CHARLES TO IL	
NHS	CONSTRUCTION	MYB	\$12,000	\$9,600	1710930100 (ST CHARLES TO IL	
NHS	CONSTRUCTION	MYB	\$21,675	\$17,340	1710930200 (ILL38 TO ST CHAR	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-06-0014 KANE COM	LINE ITEM	\$5,059	\$5,059	\$0	0.00%	No	Yes

INDIAN TRAIL FROM MITCHELL (KANE/AURORA) TO FARNSWORTH (KANE/AURORA)

**Project Work Types After Revision:** SIGNALS - INTERCONNECTS AND TIMING  
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT  
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$8,199	\$2,500		
	HPP	CONSTRUCTION	11	\$3,119	\$2,559	1201600000	
Financial Data After Revision	GEN-OP	ENGINEERING-I	08	\$225	\$0		
	MFT-ALL	ENGINEERING-II	08	\$498	\$0		
	STP-L	ROW ACQUISITION	08	\$1,588	\$800		
	STP-L	CONSTRUCTION	09	\$8,199	\$1,700		
	HPP	CONSTRUCTION	11	\$3,119	\$2,559	1201600000	

11-00-0016 MCHENRY COUNTY HIGHWAY DEPT	LINE ITEM	\$920	\$1,165	\$245	26.63%	No	Yes
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ALGONQUIN RD FROM MARENGO RD (MCHENRY/HUNTLEY) TO IL 47 (MCHENRY/HUNTLEY)

**Project Work Types After Revision:** HIGHWAY/ROAD - EXTEND ROAD

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-C	ENGINEERING-I	08	\$400	\$320		
	STP-C	CONSTRUCTION	10	\$8,000	\$600	FY10	
Financial Data After Revision	HPP	ENGINEERING-II	08	\$400	\$245		
	STP-C	ENGINEERING-II	08	\$400	\$320		
	STP-C	CONSTRUCTION	10	\$10,000	\$600		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-03-0017 MCHENRY COUNTY HIGHWAY DEPT	LINE ITEM	\$8,730	\$8,285	(\$445)	-5.10%	No	Yes

RAKOW RD FROM MCHENRY AVE @ ACKMAN RD (MCHENRY/CRYSTAL LAKE) TO IL 31 (MCHENRY/CRYSTAL LAKE)

**Project Work Types After Revision:** HIGHWAY/ROAD - ADD LANES  
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT  
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	ENGINEERING-I	08	\$770	\$680		
	STP-C	ROW ACQUISITION	08	\$1,500	\$1,200		
	STP-C	ENGINEERING-II	08	\$800	\$640		
	CMAQ	CONSTRUCTION	09	\$856	\$685	BIKE GRADE SPEARATION	
	HPP	CONSTRUCTION	10	\$7,500	\$5,525	FED PORTION: 1800K-STR, 3725	
Financial Data After Revision	HPP	ENGINEERING-I	08	\$770	\$680		A
	MFT-LO	ROW ACQUISITION	08	\$2,425	\$0		
	STP-C	ENGINEERING-II	08	\$1,500	\$1,200		
	CMAQ	CONSTRUCTION	09	\$856	\$685	BIKE GRADE SPEARATION	
	HPP	CONSTRUCTION	11	\$18,000	\$5,720	FED PORTION: 1800K-STR, 3725	

11-03-0018 MCHENRY COUNTY HIGHWAY DEPT	LINE ITEM	\$1,390	\$2,476	\$1,086	78.13%	Yes	No
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RANDALL RD FROM MCHENRY AVE (MCHENRY/CRYSTAL LAKE) TO COUNTY LINE RD (MCHENRY/ALGONQUIN)

**Project Work Types After Revision:** HIGHWAY/ROAD - ADD LANES  
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-C	ENGINEERING-II	08	\$1,500	\$876		
	STP-C	ENGINEERING-II	09	\$1,500	\$514		
Financial Data After Revision	STP-C	ENGINEERING-II	08	\$1,500	\$876		A
	STP-C	ENGINEERING-II	09	\$2,000	\$1,600		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
MFT-LO	ROW ACQUISITION	MYB		\$10,000	\$0		
MFT-LO	CONSTRUCTION	MYB		\$60,000	\$0		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-07-0020 IDOT-DOH DISTRICT 1	LINE ITEM	\$0	\$18,000	\$18,000	999.99%	Yes	Yes

I- 55 FROM LORENZO ROAD (WILL/WILMINGTON TWP) TO IL 129 (WILL/WILMINGTON TWP)

**Project Work Types After Revision:** HIGHWAY/ROAD - ADD LANES  
INTERCHANGE - EXPAND (NEW MOVEMENTS ADDED TO INTERCHANGE)  
INTERCHANGE - RECONSTRUCTION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	ENGINEERING-I	08	\$3,000	\$0		
Financial Data After Revision	ILL	ENGINEERING-I	08	\$3,000	\$0	1776330400	
	ILL	ENGINEERING-II	09	\$5,000	\$0	1776330420	
	ILL	ENGINEERING-I	09	\$2,000	\$0	1776330410	
	ILL	ROW ACQUISITION	10	\$7,000	\$0	1776330511	
	ILL	ENGINEERING-II	10	\$3,000	\$0	1776330430	
	ILL	ENGINEERING	11	\$10,000	\$0	1776330500	
	I-M	CONSTRUCTION	11	\$20,000	\$18,000	1776330200/AT LORENZO/MATC	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
I-M	CONSTRUCTION	12	\$40,000	\$36,000	1776330100/ATIL129/MATCHED		
I-M	CONSTRUCTION	MYB	\$25,000	\$22,500	1776330300/FFY13/MATCHEDWI		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-97-0027 IDOT-DOH DISTRICT 1	LINE ITEM	\$21,364	\$31,329	\$9,965	46.64%	Yes	No

I- 55 STEVENSON EXPY FROM WEBER RD (WILL/BOLINGBROOK) TO I- 80 (WILL/TROY TWP)

**Project Work Types After Revision:** HIGHWAY/ROAD - ADD LANES  
BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE  
HIGHWAY/ROAD - WIDEN LANES AND RESURFACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	09	\$2,180	\$1,744	1749840750; WT: E-NOIS, WEBE	
	I-M	CONSTRUCTION	09	\$6,600	\$5,940		
	I-M	CONSTRUCTION	10	\$15,200	\$13,680	1749840700; WT: E-NOIS, WEBE	
Financial Data After Revision	I-M	CONSTRUCTION	08	\$13,010	\$11,709	1749840400 (US 30 TO 143RD)	
	I-M	CONSTRUCTION	10	\$6,600	\$5,940	1749840750	
	I-M	CONSTRUCTION	10	\$15,200	\$13,680	1749840700; WT: E-NOIS, WEBE	

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
01-94-0010 CITY OF CHICAGO DOT RANDOLPH/WABASH, MADISON/WABASH, AT (COOK/CHICAGO) AND STATE/LAKE - LOOP EL STATIONS (COOK/CHICAGO)	DELETE PROJECT	\$0		\$0	0.00%	No	No

**Project Work Types After Revision:**

Financial Data Before Revision

Financial Data After Revision

<b>Totals for</b>	<b>9 Projects</b>	<b>\$54,232</b>	<b>\$71,983</b>	<b>\$17,751</b>	<b>32.7%</b>		
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/Delete Phase
01-01-0006 CITY OF CHICAGO DOT	LINE ITEM	\$6,000	\$4,000	(\$2,000)	-33.33%	Yes	No
LASALLE ST FROM STOCKTON DR (COOK/CHICAGO) TO US 41 LAKE SHORE DRIVE (NORTH) (COOK/CHICAGO)							
Project Work Types After Revision: HIGHWAY/ROAD - INTERSECTION IMPROVEMENT							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	10	\$8,000	\$6,000		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$5,000	\$4,000		

01-06-0029 IDOT-DOH DISTRICT 1	LINE ITEM			\$900	\$900	999.99%	Yes	Yes
I- 55 STEVENSON EXPY FROM PRAIRIE AVE (COOK/CHICAGO) TO ICG RR (COOK/CHICAGO)								
Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTH, OR LANE								

**Financial Data Before Revision**

Financial Data After Revision	ILL	CONSTRUCTION	11	\$100	\$0	1773960000	
	I-M	CONSTRUCTION	11	\$1,000	\$900	1773960000	

01-06-0064 IDOT-DOH DISTRICT 1	LINE ITEM			\$0	\$2,560	\$2,560	999.99%	Yes	Yes
BURNHAM AVE FROM BRAINARD AVE (COOK/BURNHAM, CALUMET CITY) TO 170TH ST (COOK/LANSING)									
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)									

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	08	\$2,400	\$0		
Financial Data After Revision	ILL	CONSTRUCTION	09	\$640	\$0	1771300600	
	STP-U	CONSTRUCTION	09	\$3,214	\$2,560	1771300600	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-07-0022 IDOT-DOH DISTRICT 1	LINE ITEM	\$0	\$5,463	\$5,463	999.99%	Yes	Yes

I- 94 DAN RYAN EXWY FROM 15TH STREET (COOK/CHICAGO) TO 28TH STREET (COOK/CHICAGO)

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	09	\$5,100	\$0	1760730500	
Financial Data After Revision	ILL	CONSTRUCTION	09	\$607	\$0	1760730500	
	I-M	CONSTRUCTION	09	\$6,070	\$5,463	1760730500	

01-08-0020 IDOT-DOH DISTRICT 1	NEW PROJECT			\$600	\$600	999.99%	Yes	Yes
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CONGRESS PARKWAY AT SOUTH BRANCH CHCAGO RIVER (COOK/CHICAGO)

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE

Financial Data Before Revision

Financial Data After Revision	BRR	CONSTRUCTION	08	\$750	\$600	1756590106	
	ILL	CONSTRUCTION	08	\$150	\$0	1756590300	

01-08-0021 IDOT-DOH DISTRICT 1	NEW PROJECT			\$0	\$0	0.00%	No	No
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39TH ST FROM RACINE AVE (COOK/CHICAGO) TO N&R RR (COOK/CHICAGO) (1.3 MI W OF I-90/94)

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE

Financial Data Before Revision

Financial Data After Revision	ILL	CONSTRUCTION	08	\$150	\$0	1899920200	
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01-08-0022 IDOT-DOH CENTRAL OFFICE	NEW PROJECT			\$400	\$400	999.99%	Yes	Yes
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SAFE ROUTES TO SCHOOL - CHICAGO AT (COOK/CHICAGO) ELLINGTON ELEMENTARY ET AL

Project Work Types After Revision: PEDESTRIAN FACILITY

Financial Data Before Revision

Financial Data After Revision	SR2S	IMPLEMENTATION	08	\$400	\$400		
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>01-08-0023</b> IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL - CHICAGO AT (COOK/CHICAGO) TILTON ELEMENTARY, ET AL <b>Project Work Types After Revision:</b> PEDESTRIAN FACILITY	NEW PROJECT		\$400	\$400	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$400	\$400			
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<b>01-08-0024</b> IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL - CHICAGO AT (COOK/CHICAGO) <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$22	\$22	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$22	\$22			
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<b>01-08-0025</b> IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL - CHICAGO AT (COOK/CHICAGO) TWENTY TARGET SCHOOLS <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$30	\$30	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$30	\$30			
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<b>01-08-0026</b> CITY OF CHICAGO DOT FULLERTON AVE FROM ASHLAND AVE (COOK/CHICAGO) TO RACINE AVE (COOK/CHICAGO) <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$265	\$265	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	STP-E ENGINEERING	08	\$335	\$265			
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-98-0019 CITY OF CHICAGO DOT IRVING PARK RD AT CHICAGO RIVER (COOK/CHICAGO)	LINE ITEM	\$3,520	\$6,400	\$2,880	81.82%	Yes	Yes

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	ENGINEERING	09	\$400	\$320		
	HPP	CONSTRUCTION	10	\$4,000	\$3,200		
Financial Data After Revision	ILL	ENGINEERING-II	09	\$400	\$0		
	HPP	CONSTRUCTION	10	\$4,000	\$3,200		
	STP-L	CONSTRUCTION	10	\$4,000	\$3,200		

01-98-0028 CITY OF CHICAGO DOT DIVISION ST FROM HALSTED STREET (COOK/CHICAGO) TO HOOKER STREET (COOK/CHICAGO) OVER NORTH BRANCH CANAL	NEW PROJECT			\$800	\$800	999.99%	Yes	Yes
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Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision

Financial Data After Revision	STP-L	ENGINEERING-II	09	\$1,000	\$800		
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These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
STP-L	CONSTRUCTION		12	\$18,000	\$14,400		

02-06-0017 IDOT-DOH DISTRICT 1 PFINGSTEN RD FROM HIGHLAND DR (COOK/NORTHBROOK) TO W LAKE DR (COOK/GLENVIEW)	LINE ITEM	\$0	\$848	\$848	999.99%	Yes	Yes
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Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	08	\$450	\$0	1765140000	
Financial Data After Revision	ILL	CONSTRUCTION	09	\$212	\$0	1765140000	
	STP-U	CONSTRUCTION	09	\$1,060	\$848	1765140000	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
03-06-0007 NORTHWEST COM DEVON AVE AT ARLINGTON HEIGHTS RD	NEW PROJECT		\$2,489	\$2,489	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> SAFETY - LIGHTING HIGHWAY/ROAD - INTERSECTION IMPROVEMENT SIGNALS - MODERNIZATION							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	STP-L	CONSTRUCTION	08	\$3,556	\$2,489		
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03-06-0014 IDOT-DOH DISTRICT 1 BUSSE HWY FROM US 14 DEMPSTER AVE (COOK/DES PLAINES) TO TOUHY AVE (COOK/PARK RIDGE)	LINE ITEM	\$0	\$2,720	\$2,720	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	08	\$2,500	\$0	1754350000	
<b>Financial Data After Revision</b>	ILL	CONSTRUCTION	09	\$2,500	\$0	1754350000	
	STP-U	CONSTRUCTION	09	\$3,525	\$2,720	1754350000	

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03-08-0014 IDOT-DOH DISTRICT 1 PALATIME RD AT EB&WB FRONTAGE RDS (COOK/ARLINGTON HEIGHTS) AT DES PLAINES RIVER	NEW PROJECT		\$0	\$0	0.00%	No	No
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	ILL	CONSTRUCTION	08	\$2,250	\$0	1707370200	
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03-08-0015 IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL - ARLINGTON HEIGHTS AT (COOK/ARLINGTON HEIGHTS) DRYDEN, GREENBRIER, IVY HILL, OLIVE-MARY STITT, PATTON, SOUTH MIDDLE, THOMAS MID	NEW PROJECT		\$17	\$17	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	SR2S	IMPLEMENTATION	08	\$17	\$17		
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>03-08-0016</b> IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL - ARLINGTON HEIGHTS AT (COOK/ARLINGTON HEIGHTS) DRYDEN, GREENBRIER, IVY HILL, OLIVE-MARY STITT, PATTON, SOUTH MIDDLE, THOMAS MID	NEW PROJECT		\$50	\$50	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S	IMPLEMENTATION	08	\$50	\$50		
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<b>03-08-0017</b> IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL - BARRINGTON AT (LAKE/BARRINGTON) GROVE AVE ELEMENTARY SCHOOL	NEW PROJECT		\$30	\$30	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> PEDESTRIAN FACILITY							
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S	IMPLEMENTATION	08	\$30	\$30		
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<b>03-08-0018</b> IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL - DES PLAINES AT (COOK/DES PLAINES) CENTRAL ELEMENTARY SCHOOL	NEW PROJECT		\$80	\$80	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> PEDESTRIAN FACILITY							
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S	IMPLEMENTATION	08	\$80	\$80		
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<b>03-08-0019</b> IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL - MOUNT PROSPECT AT (COOK/MOUNT PROSPECT) ROBERT FROST ELEMENTARY	NEW PROJECT		\$76	\$76	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> PEDESTRIAN FACILITY							
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S	IMPLEMENTATION	08	\$76	\$76		
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>03-08-0020 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL - MOUNT PROSPECT AT (COOK/MOUNT PROSPECT) JOHN JAY ELEM, FOREST VIEW ELEM, HOLMES JR HIGH, ROBERT FROST ELEM <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$2	\$2	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION 08		\$2	\$2			
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<b>03-08-0021 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL - MOUNT PROSPECT AT (COOK/MOUNT PROSPECT) JOHN JAY ELEM, FOREST VIEW ELEM, HOLMES JR HIGH, ROBERT FROST ELEM <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$1	\$1	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION 08		\$1	\$1			
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<b>03-08-0022 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL - MOUNT PROSPECT AT (COOK/MOUNT PROSPECT) JOHN JAY ELEM, FOREST VIEW ELEM, HOLMES JR HIGH, ROBERT FROST ELEM <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$2	\$2	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION 08		\$2	\$2			
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<b>04-08-0013 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL - FRANKLIN PARK AT (COOK/FRANKLIN PARK) PIETRINI ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> PEDESTRIAN FACILITY	NEW PROJECT		\$27	\$27	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION 08		\$27	\$27			
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
05-08-0007 IDOT-DOH DISTRICT 1	NEW PROJECT		\$4,880	\$4,880	999.99%	Yes	Yes
31ST ST FROM OVER MJ&CWI RR (COOK/CICERO) TO KILBOURN AVE (COOK/CICERO) (0.3 MI E OF ILL 50/CICERO AVE)							
Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE							

**Financial Data Before Revision**

Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	CONSTRUCTION	08	\$6,100	\$4,880	175686	
	ILL	CONSTRUCTION	08	\$1,220	\$0	175686	

06-02-0112 SOUTHWEST COM	LINE ITEM	\$28	\$410	\$382	1364.29%	Yes	Yes
HARLEM AVENUE FROM 119TH STREET (COOK/PALOS HEIGHTS) TO 127TH STREET (COOK/PALOS HEIGHTS)							
Project Work Types After Revision: SAFETY - LIGHTING							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ENGINEERING-II	08	\$40	\$28		
Financial Data After Revision	STP-L	ENGINEERING-II	08	\$40	\$28		
	STP-L	CONSTRUCTION	10	\$591	\$382		

06-02-0113 SOUTHWEST COM	LINE ITEM	\$1,234	\$1,936	\$702	56.89%	Yes	Yes
76TH AVENUE- PART 2 OF 3 FROM IL 83 119TH STREET (COOK/PALOS HEIGHTS) TO 127TH STREET (COOK/PALOS HEIGHTS)							
Project Work Types After Revision: HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$2,118	\$1,234		
Financial Data After Revision	STP-L	ENGINEERING-I	08	\$33	\$14		
	STP-L	CONSTRUCTION	08	\$2,271	\$1,590	INCLUDES E3	A
	STP-L	ENGINEERING-II	10	\$48	\$21		
	STP-L	CONSTRUCTION	11	\$1,236	\$311		



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>06-07-0005 SOUTHWEST COM</b>	LINE ITEM		\$840	\$840	999.99%	Yes	Yes
65TH ST FROM IL 43 HARLEM AVE (COOK/BEDFORD PARK) TO AUSTIN AVE (COOK/BEDFORD PARK)							
<b>Project Work Types After Revision:</b> HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	STP-L	CONSTRUCTION	08	\$1,200	\$840	INCLUDES EIII
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<b>06-07-0007 SOUTHWEST COM</b>	LINE ITEM		\$567	\$567	999.99%	Yes	Yes
65TH ST FROM AUSTIN AVE (COOK/BEDFORD PARK) TO IL 50 CICERO AVE (COOK/BEDFORD PARK)							
<b>Project Work Types After Revision:</b> HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	STP-L	CONSTRUCTION	08	\$810	\$567	
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<b>06-07-0008 IDOT-DOH DISTRICT 1</b>	LINE ITEM		\$0	\$7,420	\$7,420	999.99%	Yes	Yes
US 12 95TH STREET AT 96TH STREET (COOK/HICKORY HILLS) INCLUDES BRIDGEVIEW; PALOS HILLS; OAK LAWN; CHICAGO RIDGE; EVERGREEN PARK								
<b>Project Work Types After Revision:</b> HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)								

**Financial Data Before Revision**

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
ILL	CONSTRUCTION	09	\$9,325	\$0	177128	
<b>Financial Data After Revision</b>	ILL	CONSTRUCTION	09	\$1,859	\$0	1771280100
	NHS	CONSTRUCTION	09	\$9,325	\$7,420	1771280200/1771280300

<b>06-08-0012 IDOT-DOH DISTRICT 1</b>	NEW PROJECT			\$0	\$0	0.00%	No	No
WILLOW SPRINGS RD AT DES PLAINES RIVER AND CANAL (COOK/WILLOW SPRINGS)								
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTH, OR LANE								

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	ILL	CONSTRUCTION	08	\$4,500	\$0	1702140000
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>06-08-0013 IDOT-DOH CENTRAL OFFICE</b>	NEW PROJECT		\$400	\$400	999.99%	Yes	Yes
SAFE ROUTES TO SCHOOL - LEMONT AT (COOK/LEMONT) OLD QUARRY MIDDLE SCHOOL							
<b>Project Work Types After Revision:</b> PEDESTRIAN FACILITY							
BICYCLE FACILITY							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	SR2S	IMPLEMENTATION	08	\$400	\$400		
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<b>07-06-0023 IDOT-DOH DISTRICT 1</b>	LINE ITEM	\$0	\$2,331	\$2,331	999.99%	Yes	Yes
DIXIE HWY AT BUTTERFIELD CREEK (COOK/FLOSSMOOR)							
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	08	\$2,675	\$0	1757170500	
<b>Financial Data After Revision</b>	BRR	CONSTRUCTION	10	\$3,000	\$2,331	1757170500	

<b>07-07-0009 SOUTH SUBURBAN COM</b>	LINE ITEM	\$350	\$1,050	\$700	200.00%	Yes	No
VARIOUS EMERGENCY VEHICLE PREEMPTION AT (COOK) EVP							
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	IMPLEMENTATION	08	\$500	\$350		
<b>Financial Data After Revision</b>	STP-L	IMPLEMENTATION	08	\$1,500	\$1,050		

<b>07-08-0040 IDOT-DOH CENTRAL OFFICE</b>	NEW PROJECT		\$3	\$3	999.99%	Yes	Yes
SAFE ROUTES TO SCHOOL - CRETE AT (WILL/CRETE) MONEE ELEMENTARY SCHOOL							
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	SR2S	IMPLEMENTATION	08	\$3	\$3		
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-95-0003 IDOT-DOH DISTRICT 1	LINE ITEM	\$33,760	\$26,954	(\$6,806)	-20.16%	Yes	No

US 6 159TH ST FROM I- 294 TRI-STATE TOLL (COOK/HARVEY) TO IL 1 HALSTED ST (COOK/HARVEY)

**Project Work Types After Revision:** HIGHWAY/ROAD - INTERSECTION IMPROVEMENT  
 BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS  
 HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	09	\$1,675	\$0	1739120110	
	NHS	CONSTRUCTION	09	\$42,200	\$33,760	1739120100	
	ILL	CONSTRUCTION	10	\$3,000	\$0	1739120107	
Financial Data After Revision	HPP	CONSTRUCTION	09	\$35,000	\$1,276	1739120100	
	ILL	CONSTRUCTION	09	\$2,800	\$0	1739120110	
	NHS	CONSTRUCTION	09	\$35,000	\$25,678	1739120100	
	ILL	CONSTRUCTION	10	\$2,800	\$0	1739120107	

07-98-0032 IDOT-DOH DISTRICT 1	LINE ITEM			\$2,720	\$2,720	999.99%	Yes	Yes
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BURNHAM AVE FROM 170TH ST (COOK/LANSING) TO IL 83 (COOK/LANSING)

**Project Work Types After Revision:** HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	ILL	CONSTRUCTION	09	\$680	\$0	1753040000	
	STP-U	CONSTRUCTION	09	\$3,400	\$2,720	1753040000	

08-01-0010 DUPAGE COM				\$741		(\$741)	-100.00%	Yes	Yes
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WOODWARD AVE AT 63RD ST (DUPAGE/DOWNERS GROVE)

**Project Work Types After Revision:**

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$1,059	\$741		

**Financial Data After Revision**

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-04-0007 IDOT-LOCAL ROADS MAPLE AVE OVER EAST BRANCH DUPAGE RIVER (DUPAGE/LISLE)	LINE ITEM		\$1,468	\$1,468	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WPTH, OR LANE							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	BRR	CONSTRUCTION	08	\$1,760	\$1,408	INCLUDES E3
	BRR	ENGINEERING-II	08	\$75	\$60	

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08-04-0025 DUPAGE COM MADISON ST 4-QUAD GATES AT ATCHESON TOPEKA & SANTA FE RR (DUPAGE/BURR RIDGE)				\$210		(\$210)	-100.00%	Yes	Yes
<b>Project Work Types After Revision:</b>									

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	STP-L	CONSTRUCTION	08	\$300	\$210		

**Financial Data After Revision**

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08-05-0011 DUPAGE COM 39TH ST FROM MAIN ST (DUPAGE/DOWNERS GROVE) TO FAIRVIEW AVE (DUPAGE/DOWNERS GROVE)				\$221		(\$221)	-100.00%	Yes	Yes
<b>Project Work Types After Revision:</b>									

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	STP-L	CONSTRUCTION	08	\$352	\$221		

**Financial Data After Revision**

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08-05-0017 DUPAGE COM 59TH ST FROM FAIRVIEW AVE (DUPAGE/WESTMONT) TO CUMNOR AVE (DUPAGE/WESTMONT)				\$540		(\$540)	-100.00%	Yes	Yes
<b>Project Work Types After Revision:</b>									

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	STP-L	CONSTRUCTION	08	\$827	\$540		

**Financial Data After Revision**

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
08-05-0022 DUPAGE COM		\$374		(\$374)	-100.00%	Yes	Yes

WOODRIDGE DR FROM 75TH ST (DUPAGE/WOODRIDGE) TO 83RD ST (DUPAGE/WOODRIDGE)

**Project Work Types After Revision:**

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	STP-L	CONSTRUCTION	08	\$535	\$374		

**Financial Data After Revision**

08-05-0025 DUPAGE COM		\$541		(\$541)	-100.00%	Yes	Yes
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WILLIAM ST FROM 61ST ST (DUPAGE/WESTMONT) TO 63RD ST (DUPAGE/WESTMONT)

**Project Work Types After Revision:**

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	STP-L	CONSTRUCTION	08	\$773	\$541		

**Financial Data After Revision**

08-06-0065 IDOT-DOH DISTRICT 1	LINE ITEM	\$1,240		\$0	(\$1,240)	-100.00%	Yes	Yes
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IL 53 LINCOLN AVE FROM FOURLAKES AVE (DUPAGE/WOODRIDGE) TO 75TH ST (DUPAGE/WOODRIDGE)

**Project Work Types After Revision:** HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	ILL	CONSTRUCTION	08	\$310	\$0	1770410000	
	NHS	CONSTRUCTION	08	\$1,550	\$1,240	1770410000	
<b>Financial Data After Revision</b>	ILL	CONSTRUCTION	08	\$1,260	\$0	1770410000	

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
08-07-0014 DUPAGE COM		\$2,198		(\$2,198)	-100.00%	Yes	Yes

ST CHARLES ROAD AT YORK COMMUNITY H.S. ENTRANCE (DUPAGE/ELMHURST)

**Project Work Types After Revision:** PEDESTRIAN FACILITY

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	STP-L	CONSTRUCTION	09	\$3,721	\$2,198		

**Financial Data After Revision**

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
STP-L	CONSTRUCTION	MYB		\$3,721	\$2,198		

<b>08-08-0015 DUPAGE COUNTY DOT</b>	<b>NEW PROJECT</b>			\$0	\$0	0.00%	No	No
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MIDWEST RD FROM IL 56 BUTTERFIELD RD (DUPAGE/OAK BROOK TERRACE) TO 22ND ST (DUPAGE/OAK BROOK)

**Project Work Types After Revision:** HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES  
HIGHWAY/ROAD - WIDEN LANES AND RESURFACE

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	GEN-OP	CONSTRUCTION	08	\$300	\$0
	MFT-LO	CONSTRUCTION	08	\$1,300	\$0
	MFT-LO	ENGINEERING	08	\$150	\$0

<b>08-08-0016 DUPAGE COUNTY DOT</b>	<b>NEW PROJECT</b>			\$295	\$295	999.99%	Yes	Yes
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DIEHL RD FROM RAYMOND RD (DUPAGE/NAPERVILLE) TO AMC THEATRE DRIVE (DUPAGE/WARRENVILLE)

**Project Work Types After Revision:** SAFETY - PAVEMENT MARKING  
HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	MFT-LO	CONSTRUCTION	09	\$350	\$295
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<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
MFT-LO	ENGINEERING-II		08	\$0	\$0		

Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>08-08-0017 DUPAGE COUNTY DOT</b>	NEW PROJECT			\$0	\$0	0.00%	No	No
BLOOMINGDALE RD FROM GREENWAY RD (DUPAGE/BLOOMINDALE) TO US 20 LAKE ST (DUPAGE/BLOOMINDALE)								
<b>Project Work Types After Revision:</b> HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES HIGHWAY/ROAD - WIDEN LANES AND RESURFACE								
<b>Financial Data Before Revision</b>								
<b>Financial Data After Revision</b>								
	GEN-OP	ROW ACQUISITION	08	\$75	\$0			
	MFT-LO	CONSTRUCTION	08	\$2,900	\$0			
	MFT-LO	ENGINEERING-II	08	\$100	\$0			
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<b>08-08-0018 DUPAGE COUNTY DOT</b>	NEW PROJECT			\$0	\$0	0.00%	No	No
75TH ST FROM E OF GREENE RD (DUPAGE/UNINCORPORATED) TO IL 53 (DUPAGE/WOODRIDGE)								
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE								
<b>Financial Data Before Revision</b>								
<b>Financial Data After Revision</b>								
	MFT-LO	ENGINEERING-I	09	\$150	\$0			
	MFT-LO	ENGINEERING-II	10	\$200	\$0			
	MFT-LO	CONSTRUCTION	11	\$3,700	\$0			
	MFT-LO	ENGINEERING	11	\$425	\$0			
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<b>08-08-0019 IDOT-DOH CENTRAL OFFICE</b>	NEW PROJECT			\$12	\$12	999.99%	Yes	Yes
SAFE ROUTES TO SCHOOL - DOWNERS GROVE AT (DUPAGE/DOWNERS GROVE) HENRY PUFFER SCHOOL								
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS								
<b>Financial Data Before Revision</b>								
<b>Financial Data After Revision</b>								
	SR2S	IMPLEMENTATION	08	\$12	\$12			
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<b>08-08-0020 IDOT-DOH CENTRAL OFFICE</b>	NEW PROJECT			\$400	\$400	999.99%	Yes	Yes
SAFE ROUTES TO SCHOOL - GLENDALE HEIGHTS AT (COOK/GLENDALE HEIGHTS) MARQUARDT MIDDLE SCHOOL								
<b>Project Work Types After Revision:</b> BICYCLE FACILITY PEDESTRIAN FACILITY								
<b>Financial Data Before Revision</b>								
<b>Financial Data After Revision</b>								
	SR2S	IMPLEMENTATION	08	\$400	\$400			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>08-08-0021 IDOT-DOH CENTRAL OFFICE</b>	NEW PROJECT		\$1	\$1	999.99%	Yes	Yes
SAFE ROUTES TO SCHOOL - GLENDALE HEIGHTS AT (DUPAGE/GLENDALE HEIGHTS) BLACK HAWK ELEM SCHOOL, G STANLEY HALL ELEM SCHOOL, MARQUARDT MIDDLE SCHOOL, RES							
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$1	\$1			
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<b>08-08-0022 IDOT-DOH CENTRAL OFFICE</b>	NEW PROJECT		\$4	\$4	999.99%	Yes	Yes
SAFE ROUTES TO SCHOOL - GLENDALE HEIGHTS AT (DUPAGE/GLENDALE HEIGHTS) BLACK HAWK ELEM, G STANLEY HALL ELEM, MARQUARDT MIDDLE SCHOOL, RESKIN ELEM, AMER							
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$4	\$4			
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<b>08-08-0023 IDOT-DOH CENTRAL OFFICE</b>	NEW PROJECT		\$2	\$2	999.99%	Yes	Yes
SAFE ROUTES TO SCHOOL - GLENDALE HEIGHTS AT (DUPAGE/GLENDALE HEIGHTS) BLACK HAWK ELEM SCHOOL, G STANLEY HALL ELEM SCHOOL, MARQUARDT MIDDLE SCHOOL, RES							
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$2	\$2			
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<b>08-08-0024 IDOT-DOH CENTRAL OFFICE</b>	NEW PROJECT		\$5	\$5	999.99%	Yes	Yes
SAFE ROUTES TO SCHOOL-NAPERVILLE AT (WILL/NAPERVILLE) EDGEWOOD, GOODRICH, SIPLEY, MEADOWVIEW, THOMAS JEFFERSON JR HIGH, MURPHY, WILLOW CREEK SCHOOLS							
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$5	\$5			



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-02-0013 IDOT-DOH DISTRICT 1 IL 72 FROM FRENCH RD (KANE/HAMPSHIRE) TO US 20 (KANE/HAMPSHIRE)	LINE ITEM	\$0	\$1,520	\$1,520	999.99%	Yes	Yes

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	08	\$1,200	\$0	1762750000	
Financial Data After Revision	ILL	CONSTRUCTION	09	\$380	\$0	1762750000	
	NHS	CONSTRUCTION	09	\$1,900	\$1,520	1762750000	

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09-06-0013 KANE COM AUSTIN AVENUE AT NEAR FARNSWORTH (KANE/AURORA TWP)	DELETE PROJECT	\$0		\$0	0.00%	No	No
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Project Work Types After Revision:

Financial Data Before Revision

Financial Data After Revision

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09-07-0004 KANE COM CRAWFORD ROAD FROM BOWES ROAD (KANE/PLATO TWP) TO BOWES CREEK (N SIDE OF) (KANE/PLATO TWP)	DELETE PROJECT	\$0		\$0	0.00%	No	No
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Project Work Types After Revision:

Financial Data Before Revision

Financial Data After Revision

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09-08-0028 IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL - BATAVIA AT (KANE/BATAVIA) SAM ROTOLO MIDDLE SCH OF BATAVIA	NEW PROJECT			\$250	\$250	999.99%	Yes	Yes
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Project Work Types After Revision: PEDESTRIAN FACILITY

Financial Data Before Revision

Financial Data After Revision	SR2S	IMPLEMENTATION	08	\$250	\$250		
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
10-08-0014 IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL - DEERFIELD AT (LAKE/DEERFIELD) ALAN SHEPARD MIDDLE, CARUSO MIDDLE, DEERFIELD MONTESORI HOUSE/SCHOOL, HOLY CROSS, KIPLING, SOUTH	NEW PROJECT		\$18	\$18	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION 08		\$18	\$18			
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10-08-0015 IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL - LAKE BLUFF AT (LAKE/LAKE BLUFF) CENTRAL ELEMENTARY SCHOOL - TUNNEL ACROSS IL 176	NEW PROJECT		\$400	\$400	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> PEDESTRIAN FACILITY BICYCLE FACILITY							
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION 08		\$400	\$400			
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10-08-0016 IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL - LAKE BLUFF AT (LAKE/LAKE BLUFF) CENTRAL ELEMENTARY SCHOOL	NEW PROJECT		\$6	\$6	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION 08		\$6	\$6			
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10-08-0017 IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL - MUNDELEIN AT (COOK/MUNDELEIN) CARL SANDBURG ELEMENTARY SCHOOL	NEW PROJECT		\$400	\$400	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> PEDESTRIAN FACILITY							
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION 08		\$400	\$400			
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<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
10-99-0003 CMAP	LINE ITEM	\$9,600	\$22,720	\$13,120	136.67%	Yes	Yes

US 41 SKOKIE HWY AT IL 132 GRAND AVE (LAKE/GURNEE)

**Project Work Types After Revision:** HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	CMAQ	CONSTRUCTION	08	\$7,200	\$5,760		
	CMAQ	ENGINEERING-II	08	\$800	\$640		
	CMAQ	CONSTRUCTION	08	\$4,000	\$3,200	FY 03 PROGRAM	
	ILL	ENGINEERING-II	08	\$1,000	\$0		
<b>Financial Data After Revision</b>	ILL	ROW ACQUISITION	08	\$1,056	\$0	1027702513	
	ILL	ENGINEERING-II	08	\$575	\$0	1027702008	
	CMAQ	CONSTRUCTION	09	\$28,600	\$9,600	1027701600	
	NHS	CONSTRUCTION	09	\$31,900	\$13,120	1027701610 (ILL 3300) 10277016	
	ILL	ENGINEERING	10	\$1,500	\$0	1027701620 ENGINEERING 3	

<b>11-00-0012 MCHENRY COM</b>	<b>DELETE PROJECT</b>	<b>\$1,000</b>		<b>(\$1,000)</b>	<b>-100.00%</b>	<b>Yes</b>	<b>Yes</b>
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CALHOUN ST FROM FAIR (MCHENRY/WOODSTOCK) TO SOUTH (MCHENRY/WOODSTOCK)

**Project Work Types After Revision:**

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$1,880	\$1,000		

**Financial Data After Revision**

<b>11-01-0004 IDOT-DOH DISTRICT 1</b>	<b>LINE ITEM</b>	<b>\$1,013</b>		<b>\$2,083</b>	<b>\$1,070</b>	<b>105.63%</b>	<b>Yes</b>	<b>No</b>
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IL 23 AT RIVER RD (MCHENRY)

**Project Work Types After Revision:** HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HSIP	CONSTRUCTION	08	\$1,125	\$1,013		
	ILL	CONSTRUCTION	08	\$112	\$0	1755380100	
<b>Financial Data After Revision</b>	HSIP	CONSTRUCTION	08	\$2,315	\$2,083		
	ILL	CONSTRUCTION	08	\$232	\$0	1755380100	

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
11-04-0001 CMAP	LINE ITEM	\$2,884	\$2,564	(\$320)	-11.10%	No	Yes

JOHNSBURG RD FROM IL 31 (MCHENRY/MCHENRY TOWNSHIP) TO CHAPEL HILL RD (MCHENRY/JOHNSBURG)

**Project Work Types After Revision:** HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	CMAQ	IMPLEMENTATION	08	\$3,206	\$2,564	ENG-2/ROW/CONST	
	STP-C	ROW ACQUISITION	09	\$400	\$320		
<b>Financial Data After Revision</b>	CMAQ	IMPLEMENTATION	08	\$3,206	\$2,564	ENG-2/ROW/CONST	
	MFT-LO	ROW ACQUISITION	09	\$400	\$0		

<b>11-06-0027 IDOT-DOH DISTRICT 1</b>	<b>LINE ITEM</b>	<b>\$0</b>	<b>\$620</b>	<b>\$620</b>	<b>999.99%</b>	<b>Yes</b>	<b>Yes</b>
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ALLENDALE RD AT W BRANCH NIPPERSINK CREEK (MCHENRY/UNINC)

**Project Work Types After Revision:** BRIDGE/STRUCTURE - REPLACE

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	ILL	ROW ACQUISITION	08	\$40	\$0	110962	
	ILL	ENGINEERING-II	09	\$64	\$0	110962	
	ILL	CONSTRUCTION	09	\$600	\$0	110962	
<b>Financial Data After Revision</b>	BRR	ROW ACQUISITION	08	\$50	\$40	110962	
	BRR	ENGINEERING-II	09	\$125	\$100	110962	
	BRR	CONSTRUCTION	09	\$1,200	\$480	110962	

<b>11-06-0045 IDOT-DOH DISTRICT 1</b>	<b>DELETE PROJECT</b>	<b>\$117</b>		<b>(\$117)</b>	<b>-100.00%</b>	<b>Yes</b>	<b>Yes</b>
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ALGONQUIN RD AT LAKEWOOD RD (MCHENRY)

**Project Work Types After Revision:**

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	HSIP	IMPLEMENTATION	09	\$130	\$117		

**Financial Data After Revision**

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-07-0012 IDOT-DOH DISTRICT 1	LINE ITEM	\$0	\$1,600	\$1,600	999.99%	Yes	Yes

IL 31 FRONT STREET FROM BULL VALLEY RD (S OF) (MCHENRY/CRYSTAL LAKE) TO IL 176 TERRA COTTA RD (MCHENRY/PRAIRIE GROVE)

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	09	\$2,000	\$0		
Financial Data After Revision	ILL	CONSTRUCTION	09	\$400	\$0	1759390500	
	NHS	CONSTRUCTION	09	\$2,000	\$1,600	1759390500	

11-08-0004 MCHENRY COUNTY HIGHWAY DEPT	LINE ITEM	\$628	\$1,540	\$912	145.22%	Yes	Yes
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CH 21 UNION ROAD BRIDGE CH 21 OVER S BRANCH OF KISHWAUKEE RIVER (MCHENRY)

Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING-I	08	\$95	\$76		
	BRR	ROW ACQUISITION	10	\$90	\$72		
	BRR	ENGINEERING-II	10	\$50	\$40		
	BRR	CONSTRUCTION	11	\$550	\$440		
Financial Data After Revision	BRR	ENGINEERING-I	08	\$125	\$100		
	BRR	ENGINEERING-II	10	\$125	\$1,000		
	MFT-LO	ROW ACQUISITION	10	\$50	\$0		
	BRR	CONSTRUCTION	11	\$550	\$440		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-08-0005 MCHENRY COUNTY HIGHWAY DEPT CH 19 LAWRENCE RD BRIDGE CH 19 OVER LAWRENCE CREEK (MCHENRY)	LINE ITEM	\$628	\$640	\$12	1.91%	No	Yes
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING-I	08	\$95	\$76		
	BRR	ROW ACQUISITION	10	\$90	\$72		
	BRR	ENGINEERING-I	10	\$50	\$40		
	BRR	CONSTRUCTION	11	\$550	\$440		
<b>Financial Data After Revision</b>	BRR	ENGINEERING-I	08	\$125	\$100		
	BRR	ENGINEERING-II	10	\$125	\$100		
	MFT-LO	ROW ACQUISITION	10	\$50	\$0		
	BRR	CONSTRUCTION	11	\$550	\$440		

11-08-0006 MCHENRY COUNTY HIGHWAY DEPT ARMORY ROAD BRIDGE OVER NIPPERSINK CREEK BRANCH (MCHENRY)	LINE ITEM	\$628	\$616	(\$12)	-1.91%	No	Yes
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING-I	08	\$95	\$76		
	BRR	ROW ACQUISITION	10	\$90	\$72		
	BRR	ENGINEERING-II	10	\$50	\$40		
	BRR	CONSTRUCTION	11	\$550	\$440		
<b>Financial Data After Revision</b>	BRR	ENGINEERING-I	08	\$95	\$76		
	BRR	ENGINEERING-II	09	\$125	\$100		
	MFT-LO	ROW ACQUISITION	09	\$50	\$0		
	BRR	CONSTRUCTION	10	\$550	\$440		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-08-0008 MCHENRY COUNTY HIGHWAY DEPT DUNHAM RD BRIDGE IL 23 OVER RUSH CRK 1.3 MI W OF IL 23 (MCHENRY)	LINE ITEM	\$680	\$580	(\$100)	-14.71%	No	Yes
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING-I	08	\$125	\$100		
	BRR	ROW ACQUISITION	10	\$125	\$100		
	BRR	ENGINEERING-II	10	\$50	\$40		
	BRR	CONSTRUCTION	11	\$550	\$440		
<b>Financial Data After Revision</b>	BRR	ENGINEERING-I	08	\$125	\$100		
	BRR	ENGINEERING-II	10	\$50	\$40		
	MFT-LO	ROW ACQUISITION	10	\$50	\$0		
	BRR	CONSTRUCTION	11	\$550	\$440		

11-08-0009 MCHENRY COUNTY HIGHWAY DEPT CH 38 DUNHAM RD BRIDGE OVER KISHWAUKEE RIVER BRANCH (MCHENRY)	LINE ITEM	\$680	\$580	(\$100)	-14.71%	No	Yes
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING-I	08	\$125	\$100		
	BRR	ROW ACQUISITION	10	\$125	\$100		
	BRR	ENGINEERING-II	10	\$50	\$40		
	BRR	CONSTRUCTION	11	\$550	\$440		
<b>Financial Data After Revision</b>	BRR	ENGINEERING-I	08	\$125	\$100		
	BRR	ENGINEERING-II	10	\$50	\$40		
	MFT-LO	ROW ACQUISITION	10	\$50	\$0		
	BRR	CONSTRUCTION	11	\$550	\$440		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-08-0010 MCHENRY COUNTY HIGHWAY DEPT	LINE ITEM	\$680	\$580	(\$100)	-14.71%	No	Yes
CH 30 KISHWAUKEE VALLEY ROAD BRIDGE OVER N BRANCH OF KISHWAUKEE RIVER (MCHENRY)							
Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING-I	08	\$125	\$100		
	BRR	ROW ACQUISITION	10	\$125	\$100		
	BRR	ENGINEERING-II	10	\$50	\$40		
	BRR	CONSTRUCTION	11	\$550	\$440		
Financial Data After Revision	BRR	ENGINEERING-I	08	\$125	\$100		
	BRR	ENGINEERING-II	10	\$50	\$40		
	MFT-LO	ROW ACQUISITION	10	\$50	\$0		
	BRR	CONSTRUCTION	11	\$550	\$440		

11-08-0011 MCHENRY COUNTY HIGHWAY DEPT	LINE ITEM	\$628	\$556	(\$72)	-11.46%	No	Yes
GRAF RD BRIDGE OVER LAWRENCE CREEK (MCHENRY)							
Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING-I	08	\$95	\$76		
	BRR	ROW ACQUISITION	10	\$90	\$72		
	BRR	ENGINEERING-II	10	\$50	\$40		
	BRR	CONSTRUCTION	11	\$550	\$440		
Financial Data After Revision	BRR	ENGINEERING-I	08	\$95	\$76		
	BRR	ENGINEERING-II	09	\$50	\$40		
	MFT-LO	ROW ACQUISITION	09	\$50	\$0		
	BRR	CONSTRUCTION	10	\$550	\$440		



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-08-0012 MCHENRY COUNTY HIGHWAY DEPT GRAF RD BRIDGE OVER W BRANCH OF PISCASAW CREEK (MCHENRY)	LINE ITEM	\$628	\$580	(\$48)	-7.64%	No	Yes
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	ENGINEERING-I	08	\$95	\$76		
	BRR	ENGINEERING-II	10	\$50	\$40		
	BRR	ROW ACQUISITION	10	\$90	\$72		
	BRR	CONSTRUCTION	11	\$550	\$440		
<b>Financial Data After Revision</b>	BRR	ENGINEERING-I	08	\$125	\$100		
	BRR	ENGINEERING-II	09	\$125	\$40		
	MFT-LO	ROW ACQUISITION	10	\$50	\$0		
	BRR	CONSTRUCTION	11	\$550	\$440		

11-08-0021 MCHENRY COUNTY HIGHWAY DEPT DEERPASS AND RIVER RD INTERSECTION IMPROVEMENTS FROM DEERPASS RD (MCHENRY) TO RIVER RD (MCHENRY)	NEW PROJECT			\$0	\$0	0.00%	No	No
<b>Project Work Types After Revision:</b> HIGHWAY/ROAD - INTERSECTION IMPROVEMENT								

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	MFT-LO	ENGINEERING	08	\$125	\$0		
	MFT-LO	ROW ACQUISITION	09	\$50	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
MFT-LO	CONSTRUCTION		12	\$1,000	\$0		

11-08-0022 MCHENRY COUNTY HIGHWAY DEPT US 20 MARENGO RD AND S UNION RD INTERSECTIONS IMPROVEMEN FROM US 20 (MCHENRY) TO MARENGO-HUNTLY RD (MCHENRY) S UNION RD	NEW PROJECT			\$0	\$0	0.00%	No	No
<b>Project Work Types After Revision:</b> HIGHWAY/ROAD - INTERSECTION IMPROVEMENT								

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	MFT-LO	ENGINEERING	09	\$125	\$0		
	MFT-LO	ROW ACQUISITION	10	\$300	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
MFT-LO	CONSTRUCTION		13	\$2,200	\$0		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-08-0023 MCHENRY COUNTY HIGHWAY DEPT LAWRENCE RD OVER LAWRENCE CREEK TRIBUTORY (MCHENRY)	NEW PROJECT		\$100	\$100	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	BRR	ENGINEERING-I	10	\$125	\$100
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These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
MFT-LO	ROW ACQUISITION	12	\$50	\$0	
BRR	CONSTRUCTION	13	\$550	\$440	
BRR	ENGINEERING-II	12	\$125	\$100	

11-08-0024 MCHENRY COUNTY HIGHWAY DEPT BLIVIN ST BRIDGE OVER NIPPERSINK CREEK (MCHENRY)	NEW PROJECT		\$200	\$200	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	BRR	ENGINEERING-I	09	\$125	\$100
	BRR	ROW ACQUISITION	11	\$50	\$0
	MFT-LO	ENGINEERING-II	11	\$125	\$100

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
BRR	CONSTRUCTION	12	\$550	\$440	

11-08-0025 MCHENRY COUNTY HIGHWAY DEPT COUNTY LINE RD BRIDGE OVER KISHWAUKEE RIVER (MCHENRY)	NEW PROJECT		\$200	\$200	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	BRR	ENGINEERING-I	09	\$125	\$100
	BRR	ROW ACQUISITION	11	\$50	\$0
	MFT-LO	ENGINEERING-II	11	\$125	\$100

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
BRR	CONSTRUCTION	12	\$550	\$440	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-08-0026 MCHENRY COUNTY HIGHWAY DEPT FRANKLINVILLE RD BRIDGE AT TRIBUTORY OF KISHWAUKEE RIVER (MCHENRY)	NEW PROJECT		\$100	\$100	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	BRR	ENGINEERING-I	11	\$125	\$100
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These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
BRR	ENGINEERING-II	13	\$125	\$100	FFY13
MFT-LO	ROW ACQUISITION	13	\$50	\$0	
BRR	CONSTRUCTION	MYB	\$550	\$440	

11-08-0027 MCHENRY COUNTY HIGHWAY DEPT FLAT IRON RD BRIDGE OVER MOEHLER CREEK (MCHENRY)	NEW PROJECT		\$100	\$100	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	BRR	ENGINEERING-I	10	\$125	\$100
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These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
MFT-LO	ENGINEERING-II	12	\$125	\$100	
BRR	ROW ACQUISITION	12	\$50	\$0	
BRR	CONSTRUCTION	13	\$550	\$440	

11-08-0028 MCHENRY COUNTY HIGHWAY DEPT FRANKLINVILLE RD BRIDGE OVER KISHWAUKEE RIVER (MCHENRY)	NEW PROJECT		\$200	\$200	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	BRR	ENGINEERING-I	09	\$125	\$100
	BRR	ENGINEERING-II	11	\$125	\$100

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
BRR	CONSTRUCTION	12	\$550	\$440	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-08-0029 MCHENRY COUNTY HIGHWAY DEPT	NEW PROJECT		\$200	\$200	999.99%	Yes	Yes
HILL RD BRIDGE OVER N BRANCH OF NIPPERSINK CREEK (MCHENRY)							
Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE							

**Financial Data Before Revision**

Financial Data After Revision					
BRR	ENGINEERING-I	09	\$125	\$100	
BRR	ENGINEERING-II	11	\$125	\$100	
MFT-LO	ROW ACQUISITION	11	\$50	\$0	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
BRR	CONSTRUCTION	12	\$550	\$440	

11-08-0030 MCHENRY COUNTY HIGHWAY DEPT	NEW PROJECT		\$100	\$100	999.99%	Yes	Yes
KISHWAUKEE RD CULVERT OVER N BRANCH OF KISHWAUKEE RIVER (MCHENRY)							
Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE							

**Financial Data Before Revision**

Financial Data After Revision					
BRR	ENGINEERING-I	11	\$125	\$100	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
BRR	ENGINEERING-II	13	\$125	\$100	
MFT-LO	ROW ACQUISITION	13	\$50	\$0	
BRR	CONSTRUCTION	MYB	\$150	\$120	

11-08-0031 MCHENRY COUNTY HIGHWAY DEPT	NEW PROJECT		\$200	\$200	999.99%	Yes	Yes
LAWRENCE RD OVER LAWRENCE CREEK (MCHENRY)							
Project Work Types After Revision: BRIDGE/STRUCTURE - REPLACE							

**Financial Data Before Revision**

Financial Data After Revision					
BRR	ENGINEERING-I	09	\$125	\$100	
BRR	ROW ACQUISITION	11	\$50	\$0	
MFT-LO	ENGINEERING-II	11	\$125	\$100	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
BRR	CONSTRUCTION	12	\$550	\$440	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-08-0033 MCHENRY COUNTY HIGHWAY DEPT NOE RD OVER RUSH CREEK (MCHENRY)	NEW PROJECT		\$100	\$100	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - REPLACE							

**Financial Data Before Revision**

**Financial Data After Revision**      BRR    ENGINEERING-I      10      \$125      \$100

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
BRR	ENGINEERING-II	12	\$125	\$100	
MFT-LO	ROW ACQUISITION	12	\$50	\$0	
BRR	CONSTRUCTION	13	\$550	\$440	

11-08-0034 MCHENRY COUNTY HIGHWAY DEPT CHARLES RD AND QUEEN ANNE RD INTERSECTOIN FROM CHARLES RD (MCHENRY) TO QUEEN ANNE RD (MCHENRY)	NEW PROJECT		\$0	\$0	0.00%	No	No
<b>Project Work Types After Revision:</b> HIGHWAY/ROAD - INTERSECTION IMPROVEMENT							

**Financial Data Before Revision**

**Financial Data After Revision**      MFT-LO    ENGINEERING-II      09      \$125      \$0  
MFT-LO    ROW ACQUISITION      10      \$300      \$0

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
MFT-LO	CONSTRUCTION	12	\$2,000	\$0	

11-97-0004 IDOT-LOCAL ROADS DEEPCUT ROAD AT UNION PACIFIC RAILROAD (MCHENRY/HARTLAND TWP)		\$800		(\$800)	-100.00%	Yes	Yes
<b>Project Work Types After Revision:</b>							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	CONSTRUCTION	11	\$1,000	\$800		

**Financial Data After Revision**

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-07-0030 IDOT-DOH DISTRICT 1 US 30 LINCOLN HWY AT WOLF ROAD (WILL/MOKENA)	LINE ITEM		\$3,120	\$3,120	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> SIGNALS - MODERNIZATION HIGHWAY/ROAD - INTERSECTION RECONSTRUCTION							

**Financial Data Before Revision**

Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	CONSTRUCTION	09	\$3,900	\$3,120	1710120620	
	ILL	CONSTRUCTION	09	\$756	\$0	1710120620	

12-07-0033 IDOT-DOH DISTRICT 1 I- 55 STEVENSON EXWY FROM DES PLAINES RIVER (WILL/CHANNAHON TWP) TO WILL / GRUNDY COUNTY LINE (WILL/BRAIDWOOD)	LINE ITEM	\$2,700	\$1,179	(\$1,521)	-56.33%	Yes	No
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							

**Financial Data Before Revision**

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
HSIP	CONSTRUCTION	08	\$3,000	\$2,700	1777040000 MATCHED W ILL (30	
ILL	CONSTRUCTION	08	\$300	\$0		

<b>Financial Data After Revision</b>	HSIP	CONSTRUCTION	08	\$1,310	\$1,179	1777040000 MATCHED W ILL	
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12-08-0006 IDOT-DOH DISTRICT 1 IL 53 FROM DUPAGE CO LINE (WILL/BOLINGBROOK) TO JOLIET RD (WILL/BOLINGBROOK)	LINE ITEM	\$2,800	\$0	(\$2,800)	-100.00%	Yes	Yes
<b>Project Work Types After Revision:</b> HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)							

**Financial Data Before Revision**

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
ILL	CONSTRUCTION	08	\$700	\$0	1770310006	
NHS	CONSTRUCTION	08	\$3,500	\$2,800		

<b>Financial Data After Revision</b>	ILL	CONSTRUCTION	08	\$3,000	\$0	1770310006	
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
12-08-0026 IDOT-LOCAL ROADS	NEW PROJECT		\$491	\$491	999.99%	Yes	Yes

JOLIET STREET OVER HICKORY CREEK (WILL/JOLIET TOWNSHIP)

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision

Financial Data After Revision	BRR	ENGINEERING-I	08	\$84	\$43
	BRR	ENGINEERING-II	09	\$80	\$64
	BRR	ENGINEERING	10	\$50	\$40
	BRR	CONSTRUCTION	11	\$430	\$344

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12-98-0002 IDOT-DOH DISTRICT 1	LINE ITEM	\$8,000	\$18,693	\$10,693	133.66%	Yes	No
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I- 55 AT IL 59 (WILL/SHOREWOOD)

Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
ILL	CONSTRUCTION	08	\$1,250	\$0	1708560507;E3	
I-M	CONSTRUCTION	08	\$11,000	\$8,000	1708560500	

Financial Data After Revision

ILL	ENGINEERING	09	\$1,700	\$0	1708560507;E3	
I-M	CONSTRUCTION	09	\$25,000	\$18,693	1708560500	
ILL	ENGINEERING	10	\$1,100	\$0	1708560527	

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13-08-0003 IDOT-DOH CENTRAL OFFICE	NEW PROJECT		\$24	\$24	999.99%	Yes	Yes
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SAFE ROUTES TO SCHOOL-REGIONWIDE AT (REGIONWIDE)

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

Financial Data After Revision	SR2S	IMPLEMENTATION	08	\$24	\$24
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
13-08-0004 IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL-REGIONWIDE AT (REGIONWIDE)	NEW PROJECT		\$26	\$26	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	SR2S	IMPLEMENTATION	08	\$26	\$26		
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16-08-0014 CTA CTA - 404.999 CMAQ OUTYEAR PROJECT	NEW PROJECT		\$6,000	\$6,000	999.99%	Yes	Yes
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	RTA	IMPLEMENTATION	09	\$2,000	\$2,000		
	RTA	IMPLEMENTATION	10	\$2,000	\$2,000		
	RTA	IMPLEMENTATION	11	\$2,000	\$2,000		

**These Line Items are Illustrative Only -- They Are NOT Part of the TIP**

RTA	IMPLEMENTATION	12	\$2,000	\$2,000		
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16-08-0015 CTA CTA -401.002 IDOT HOMELAND SECURIYT GRANT	NEW PROJECT		\$0	\$0	0.00%	No	No
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	ILLT	IMPLEMENTATION	08	\$25	\$0		
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<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
16-94-0044 CTA	LINE ITEM	\$42,338	\$81,538	\$39,200	92.59%	Yes	No

CTA - 194.115 BROWN LINE

**Project Work Types After Revision:** RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5309A	IMPLEMENTATION	09	\$11,864	\$11,864	FIX	
	5309B	IMPLEMENTATION	09	\$30,474	\$30,474		
<b>Financial Data After Revision</b>	5309A	IMPLEMENTATION	08	\$39,200	\$39,200		
	5309A	IMPLEMENTATION	09	\$30,474	\$30,474		
	5309B	IMPLEMENTATION	09	\$11,864	\$11,864	FIX	

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<b>17-08-0039 PACE</b>	<b>NEW PROJECT</b>			\$245	\$245	999.99%	Yes	Yes
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PACE - PLAINFIELD PARK & RIDE 143RD ST AMD VAN DYKE RD

**Project Work Types After Revision:** PARKING - NEW LOT OR GARAGE

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5309C	ENGINEERING	08	\$245	\$245		
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<b>17-08-0042 PACE</b>	<b>NEW PROJECT</b>			\$156	\$156	999.99%	Yes	Yes
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PACE - OPERATING ASSISTANCE

**Project Work Types After Revision:** OPERATIONS - TRANSIT OPERATING ASSISTANCE

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	08	\$156	\$156		
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<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
17-94-0009 PACE	LINE ITEM	\$14,400	\$17,398	\$2,998	20.82%	Yes	No

PACE-PURCHASE/REPLACE PARATRANSIT V

**Project Work Types After Revision:** ROLLING STOCK - REPLACE EXISTING VEHICLES

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	08	\$6,400	\$5,120		
	5307	IMPLEMENTATION	09	\$4,960	\$3,968		
	5307	IMPLEMENTATION	10	\$4,000	\$3,200		
	5307	IMPLEMENTATION	11	\$2,640	\$2,112		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	08	\$6,400	\$6,400		
	5307	IMPLEMENTATION	09	\$4,960	\$4,960		
	5309C	IMPLEMENTATION	09	\$198	\$198		
	5307	IMPLEMENTATION	10	\$4,000	\$3,200		
	5307	IMPLEMENTATION	11	\$2,640	\$2,640		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
5307	IMPLEMENTATION	12	\$6,000	\$6,000			
5307	IMPLEMENTATION	MYB	\$3,000	\$3,000			

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<b>18-06-0224 METRA</b>	<b>DELETE PROJECT</b>	<b>\$800</b>	<b>(\$800)</b>	<b>-100.00%</b>	<b>Yes</b>	<b>Yes</b>
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4022 OVERHEAD CLEARANCE, MED REGIONWIDE - BRIDGE CLEARANCES

**Project Work Types After Revision:**

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	08	\$800	\$800	4022	

**Financial Data After Revision**

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<b>18-06-0302 METRA</b>	<b>DELETE PROJECT</b>	<b>\$700</b>	<b>(\$700)</b>	<b>-100.00%</b>	<b>Yes</b>	<b>Yes</b>
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4038 S CHICAGO BRANCH SIGNAL, MED ALONG SOUTH CHICAGO BRANCH OF MED RIGHT OF WAY

**Project Work Types After Revision:**

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5309B	IMPLEMENTATION	08	\$700	\$700	4038	

**Financial Data After Revision**

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
18-07-0381 METRA ALONG UPR ROW	DELETE PROJECT	\$150		(\$150)	-100.00%	Yes	Yes

**Project Work Types After Revision:**

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	08	\$150	\$150	AP-381U	

**Financial Data After Revision**

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<b>18-08-6400 METRA</b>	<b>NEW PROJECT</b>			\$0	\$0	0.00%	No	No
REGIONWIDE REGIONWIDE								
<b>Project Work Types After Revision:</b>	MISCELLANEOUS - EXEMPT PROJECTS							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	ILLT	IMPLEMENTATION	08	\$1,500	\$0	2990	
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<b>18-08-6800 METRA</b>	<b>NEW PROJECT</b>			\$0	\$0	0.00%	No	No
REGIONWIDE REGIONWIDE								
<b>Project Work Types After Revision:</b>	MISCELLANEOUS - EXEMPT PROJECTS							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	ILLT	IMPLEMENTATION	09	\$1,200	\$0	AN-796	
	ILLT	IMPLEMENTATION	10	\$1,200	\$0	AN-796	
	ILLT	IMPLEMENTATION	11	\$1,200	\$0	AN-796	

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
ILLT	IMPLEMENTATION	12	\$1,200	\$0	AN-796		

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
18-08-8100 METRA	NEW PROJECT		\$3,840	\$3,840	999.99%	Yes	Yes
REGIONWIDE REGIONWIDE							
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS							

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	08	\$800	\$640	3689, 4298
	5309B	IMPLEMENTATION	08	\$400	\$320	4298
	5307	IMPLEMENTATION	09	\$1,200	\$960	3689, AN-798
	ILLT	IMPLEMENTATION	09	\$1,500	\$0	2990
	5307	IMPLEMENTATION	10	\$1,200	\$960	3689, AN-798
	ILLT	IMPLEMENTATION	10	\$1,500	\$0	2990
	5307	IMPLEMENTATION	11	\$1,200	\$960	3689, AN-798
	ILLT	IMPLEMENTATION	11	\$1,500	\$0	2990

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
ILLT	IMPLEMENTATION	12	\$1,500	\$0	2990	
5307	IMPLEMENTATION	12	\$1,200	\$960	3689, AN-798	

<b>18-94-0070 METRA</b>	<b>DELETE PROJECT</b>	<b>\$600</b>	<b>(\$600)</b>	<b>-100.00%</b>	<b>Yes</b>	<b>Yes</b>
METRA - 96-022 NCS IMPROVEMENTS IMPROVEMENT ALONG WISCONSIN CENTRAL RAIL LINE ROW						
<b>Project Work Types After Revision:</b>						

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	08	\$600	\$600	AN-234	
<b>Financial Data After Revision</b>							

<b>13-08-0005 IDOT-DOH CENTRAL OFFICE</b>	<b>NEW PROJECT</b>	<b>\$50</b>	<b>\$50</b>	<b>999.99%</b>	<b>Yes</b>	<b>Yes</b>
SAFE ROUTES TO SCHOOL-REGIONWIDE AT (REGIONWIDE)						
<b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS						

<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S	IMPLEMENTATION	08	\$50	\$50		

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
01-06-0013 CITY OF CHICAGO DOT	LINE ITEM	\$550	\$3,350	\$2,800	509.09%	Yes	No

STATE ST FROM 39TH ST (COOK/CHICAGO) TO 43RD ST (COOK/CHICAGO)

**Project Work Types After Revision:** ENHANCEMENT - LANDSCAPING  
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES  
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	HPP	CONSTRUCTION	09	\$660	\$550		
<b>Financial Data After Revision</b>	HPP	CONSTRUCTION	09	\$660	\$550		
	HPP	CONSTRUCTION	11	\$3,500	\$2,800		

<b>01-07-0014 CITY OF CHICAGO DOT</b>	<b>LINE ITEM</b>	<b>\$800</b>	<b>\$1,600</b>	<b>\$800</b>	<b>100.00%</b>	<b>Yes</b>	<b>Yes</b>
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WESTERN AVENUE FROM ROSCOE STREET (COOK/CHICAGO) TO NELSON STREET (COOK/CHICAGO)

**Project Work Types After Revision:** BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	STP-L	ENGINEERING-I	08	\$1,000	\$800		
<b>Financial Data After Revision</b>	STP-L	ENGINEERING-I	08	\$1,000	\$800		
	STP-L	ENGINEERING-II	10	\$1,000	\$800		

<b>01-98-0030 CITY OF CHICAGO DOT</b>	<b>LINE ITEM</b>	<b>\$480</b>	<b>\$8,126</b>	<b>\$7,646</b>	<b>1592.92%</b>	<b>Yes</b>	<b>Yes</b>
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MADISON ST W/O CHICAGO RIVER FROM CANAL ST (COOK/CHICAGO) TO WACKER DR (COOK/CHICAGO)

**Project Work Types After Revision:** BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	STP-L	ENGINEERING-II	08	\$600	\$480		
<b>Financial Data After Revision</b>	STP-L	ENGINEERING-II	08	\$600	\$480		
	STP-L	CONSTRUCTION	10	\$9,557	\$7,646		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>13-08-0006 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-REGIONWIDE AT (REGIONWIDE) <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$46	\$46	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION 08	\$46	\$46				
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<b>13-08-0007 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-REGIONWIDE AT (REGIONWIDE) <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$48	\$48	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION 08	\$48	\$48				
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<b>13-08-0008 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-REGIONWIDE AT (REGIONWIDE) <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$49	\$49	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION 08	\$49	\$49				
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<b>04-08-0015 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-OAK PARK AT (COOK/OAK PARK) WILLIAM HATCH ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$1	\$1	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION 08	\$1	\$1				
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>04-08-0016 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-OAK PARK AT (COOK/OAK PARK) WILLIAM HATCH ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$1	\$1	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$1	\$1			
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<b>04-08-0017 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-OAK PARK AT (COOK/OAK PARK) WILLIAM HATCH ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$1	\$1	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$1	\$1			
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<b>04-08-0018 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-OAK PARK AT (COOK/OAK PARK) WILLIAM HATCH ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$1	\$1	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$1	\$1			
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<b>04-08-0019 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-OAK PARK AT (COOK/OAK PARK) WILLIAM HATCH ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$1	\$1	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$1	\$1			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>04-08-0020 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-OAK PARK AT (COOK/OAK PARK) WILLIAM HATCH ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$1	\$1	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$1	\$1			
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<b>03-08-0023 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-PARK RIDGE AT (COOK/PARK RIDGE) BENJAMIN FRANKLIN ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> PEDESTRIAN FACILITY	NEW PROJECT		\$400	\$400	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$400	\$400			
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<b>03-08-0024 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-PARK RIDGE AT (COOK/PARK RIDGE) BENJAMIN FRANKLIN ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$1	\$1	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$1	\$1			
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<b>03-08-0025 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-PARK RIDGE AT (COOK/PARK RIDGE) BENJAMIN FRANKLIN ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$1	\$1	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$1	\$1			
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>03-08-0026 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-PARK RIDGE AT (COOK/PARK RIDGE) BENJAMIN FRANKLIN ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$2	\$2	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$2	\$2			
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<b>03-08-0027 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-PARK RIDGE AT (COOK/PARK RIDGE) BENJAMIN FRANKLIN ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$4	\$4	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$4	\$4			
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<b>10-08-0018 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-ROUND LAKE AT (COOK/ROUND LAKE) RAYMOND ELLIS ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> PEDESTRIAN FACILITY	NEW PROJECT		\$264	\$264	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$264	\$264			
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<b>12-08-0027 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-SHOREWOOD AT (COOK/SHOREWOOD) WALNUT TRAILS ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> PEDESTRIAN FACILITY	NEW PROJECT		\$165	\$165	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$165	\$165			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
<b>09-08-0029 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-PINGREE GROVE AT (KANE/PINGREE GROVE) CAMBRIDGE LAKES LEARNING CENTER <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$14	\$14	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$14	\$14			
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<b>09-08-0030 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-PINGREE GROVE AT (KANE/PINGREE GROVE) CAMBRIDGE LAKES LEARNING CENTER <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$3	\$3	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$3	\$3			
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<b>10-08-0019 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-WAUCONDA AT (LAKE/WAUCONDA) WAUCONDA ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> PEDESTRIAN FACILITY	NEW PROJECT		\$39	\$39	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$39	\$39			
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<b>10-08-0020 IDOT-DOH CENTRAL OFFICE</b> SAFE ROUTES TO SCHOOL-WAUCONDA AT (LAKE/WAUCONDA) WAUCONDA ELEMENTARY SCHOOL <b>Project Work Types After Revision:</b> MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$1	\$1	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
<b>Financial Data After Revision</b>	SR2S IMPLEMENTATION	08	\$1	\$1			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
10-08-0021 IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL-WAUCONDA AT (LAKE/WAUCONDA) WAUCONDA ELEMENTARY SCHOOL Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$4	\$4	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
Financial Data After Revision	SR2S IMPLEMENTATION	08	\$4	\$4			
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08-08-0027 IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL-WESTMONT AT (LAKE/WESTMONT) MAERCKER, WESTVIEW HILLS MIDDLE, WESTMONT JR HIGH, CE MILLER, JT MANNING, SOUTH ELEM SCHOOLS Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$22	\$22	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
Financial Data After Revision	SR2S IMPLEMENTATION	08	\$22	\$22			
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08-08-0028 IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL-WOODRIDGE AT (LAKE/WOODRIDGE) EDGEWOOD AND SIPLEY SCHOOLS Project Work Types After Revision: PEDESTRIAN FACILITY	NEW PROJECT		\$50	\$50	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
Financial Data After Revision	SR2S IMPLEMENTATION	08	\$50	\$50			
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08-08-0029 IDOT-DOH CENTRAL OFFICE SAFE ROUTES TO SCHOOL-WOODRIDGE AT (LAKE/WOODRIDGE) EDGEWOOD, GOODRICH, MEADOWVIEW, THOMAS JEFFERSON JR HIGH, MURPHY, WILLOW CREEK, AND SIPLEY SCHOOL Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS	NEW PROJECT		\$19	\$19	999.99%	Yes	Yes
<b>Financial Data Before Revision</b>							
Financial Data After Revision	SR2S IMPLEMENTATION	08	\$19	\$19			
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<b>Totals for 143 Projects</b>			<b>\$145,869</b>	<b>\$266,207</b>	<b>\$120,338</b>	<b>82.5%</b>	



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
03-03-0101 NORTHWEST COM	LINE ITEM	\$2,250	\$2,500	\$250	11.11%	No	No
MEACHAM RD FROM KIRCHOFF RD (COOK/ROLLING MEADOWS) TO IL 62 ALGONQUIN RD (COOK/SCHAUMBURG) ROLLING MEADOWS IS SPONSOR							
Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$4,397	\$2,250		
Financial Data After Revision	STP-L	CONSTRUCTION	10	\$4,650	\$2,500		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
03-99-0018 COOK COUNTY HIGHWAY DEPT	LINE ITEM	\$3,680	\$3,680	\$0	0.00%	No	No
QUENTIN RD FROM IL 68 DUNDEE RD (COOK/PALATINE) TO LAKE COOK RD (COOK/PALATINE)							
Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES BRIDGE/STRUCTURE - REPLACE HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	CONSTRUCTION	08	\$4,600	\$3,680		
	MFT-ALL	CONSTRUCTION	08	\$2,000	\$0		
Financial Data After Revision	BRR	CONSTRUCTION	09	\$4,600	\$3,680		
	MFT-ALL	CONSTRUCTION	09	\$2,000	\$0		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-03-0008 COOK COUNTY HIGHWAY DEPT	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
HARLEM AVE FROM US 30 LINCOLN HWY (COOK/RICH TWP) TO SAUK TRAIL (COOK/RICH TWP)							
Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-ALL	CONSTRUCTION	09	\$5,200	\$0		
Financial Data After Revision	MFT-ALL	CONSTRUCTION	10	\$5,200	\$0		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
07-99-0020 COOK COUNTY HIGHWAY DEPT	LINE ITEM	\$0	\$0	\$0	0.00%	No	No

HARLEM AVENUE FROM STEGER RD (COOK/RICH TOWNSHIP) TO SAUK TRAIL (COOK/RICH TOWNSHIP)

**Project Work Types After Revision:** HIGHWAY/ROAD - ADD LANES  
HIGHWAY/ROAD - VERTICAL/HORIZONTAL ALIGNMENT (E.G. CLEARANCE)  
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-ALL	CONSTRUCTION	10	\$5,000	\$0		
Financial Data After Revision	MFT-ALL	CONSTRUCTION	11	\$5,000	\$0		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-97-0016 DUPAGE COUNTY DOT	LINE ITEM	\$0	\$0	\$0	0.00%	No	No

55TH STREET FROM HOLMES AVE (DUPAGE/CLARENDON HILLS) TO WILLIAMS AVE (DUPAGE/WESTMONT)

**Project Work Types After Revision:** SIGNALS - INTERCONNECTS AND TIMING  
HIGHWAY/ROAD - RECONSTRUCT IN KIND  
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-LO	CONSTRUCTION	08	\$3,300	\$0		
Financial Data After Revision	MFT-LO	CONSTRUCTION	10	\$3,300	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
HPP	CONSTRUCTION	12	\$1,497	\$1,198	120104		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-00-0033 KANE COUNTY HIGHWAY DEPT	LINE ITEM	\$0	\$0	\$0	0.00%	No	No

BLISS RD/FABYAN FROM FABYAN (KANE) TO BLISS RD (KANE)

**Project Work Types After Revision:** HIGHWAY/ROAD - NEW ROAD  
HIGHWAY/ROAD - VERTICAL/HORIZONTAL ALIGNMENT (E.G. CLEARANCE)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
Financial Data After Revision	GEN-OP	ENGINEERING-II	08	\$3,500	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
GEN-OP	CONSTRUCTION	MYB	\$11,000	\$0			
GEN-OP	ROW ACQUISITION	MYB	\$3,300	\$0			

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-00-0035 KANE COUNTY HIGHWAY DEPT	LINE ITEM	\$8,450	\$8,450	\$0	0.00%	No	No
ANDERSON RD OVER THE UP WEST LINE (KANE/ELBURN) BETWEEN IL 38 AND KESLINGER RD							
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - NEW HIGHWAY/ROAD - NEW ROAD							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HPP	ENGINEERING-II	08	\$1,530	\$1,224		
	HPP	CONSTRUCTION	09	\$13,235	\$6,376		
	ILL	CONSTRUCTION	09	\$240	\$0		
	STP-C	CONSTRUCTION	09	\$1,100	\$850		
<b>Financial Data After Revision</b>	GEN-OP	ROW ACQUISITION	08	\$200	\$0		
	HPP	ENGINEERING-II	08	\$1,530	\$1,224		
	HPP	CONSTRUCTION	09	\$13,235	\$6,376		
	ILL	CONSTRUCTION	09	\$240	\$0		
	STP-C	CONSTRUCTION	09	\$1,100	\$850		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
STP-L	CONSTRUCTION	MYB		\$3,125	\$2,500		

09-03-0001 KANE COUNTY HIGHWAY DEPT	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
RANDALL RD AT FABYAN PKWY (KANE/GENEVA & BATAVIA) INTERSECTION IMPROVEMENT							
<b>Project Work Types After Revision:</b> HIGHWAY/ROAD - ADD LANES BICYCLE FACILITY HIGHWAY/ROAD - INTERSECTION IMPROVEMENT							

**Financial Data Before Revision**

Financial Data After Revision	GEN-OP	ENGINEERING-I	08	\$500	\$0		
	GEN-OP	ROW ACQUISITION	08	\$175	\$0		
	GEN-OP	ENGINEERING-II	08	\$400	\$0		
	GEN-OP	CONSTRUCTION	10	\$4,000	\$0		

Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-06-0012 KANE COUNTY HIGHWAY DEPT I- 90 AT IL 47 (KANE/HUNTLEY)	LINE ITEM		\$0	\$0	\$0	0.00%	No	No

**Project Work Types After Revision:** INTERCHANGE - EXPAND (NEW MOVEMENTS ADDED TO INTERCHANGE)

**Financial Data Before Revision**

Financial Data After Revision					
GEN-OP ENGINEERING-II	08	\$2,600	\$0		
GEN-OP ROW ACQUISITION	09	\$1,000	\$0		
GEN-OP CONSTRUCTION	10	\$70,000	\$0		

09-06-0015 KANE COM	LINE ITEM		\$0	\$0	\$0	0.00%	No	No
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BURLINGTON BY-PASS FROM FRENCH ROAD (KANE/BURLINGTON) TO PEPLOW ROAD (KANE/BURLINGTON)

**Project Work Types After Revision:** HIGHWAY/ROAD - NEW ROAD  
SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS  
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

**Financial Data Before Revision**

Financial Data After Revision					
GEN-OP ENGINEERING-I	08	\$149	\$0		
GEN-OP ROW ACQUISITION	09	\$100	\$0		
GEN-OP ENGINEERING-II	09	\$215	\$0		
GEN-OP CONSTRUCTION	10	\$2,361	\$0		

09-06-0017 KANE COM	LINE ITEM		\$0	\$0	\$0	0.00%	No	No
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CROSS & JOY ST FROM IL 47 MAIN STREET (KANE/SUGAR GROVE) TO EAST END OF JOY ST (KANE/SUGAR GROVE)

**Project Work Types After Revision:** SIGNALS - NEW SIGNALS FOR MULTIPLE INTERSECTIONS  
HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)  
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

**Financial Data Before Revision**

Financial Data After Revision					
GEN-OP ENGINEERING-I	08	\$100	\$0		
GEN-OP ENGINEERING-II	10	\$102	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
STP-L	CONSTRUCTION	MYB	\$1,150	\$863	
GEN-OP	ROW ACQUISITION	10	\$0	\$0	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-06-0022 KENDALL COUNTY HIGHWAY DEPT	LINE ITEM	\$0	\$0	\$0	0.00%	No	No

CATON FARM RD FROM IL 47 (KENDALL/JOLIET) TO RIDGE ROAD (KENDALL/JOLIET)

**Project Work Types After Revision:** HIGHWAY/ROAD - ADD LANES  
 BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS  
 HIGHWAY/ROAD - CURB AND GUTTER

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	PRV	IMPLEMENTATION	09	\$5,000	\$0		
Financial Data After Revision	PRV	IMPLEMENTATION	09	\$5,000	\$0		
	PRV	IMPLEMENTATION	09	\$5,000	\$0		

09-06-0024 KENDALL COUNTY HIGHWAY DEPT	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
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ORCHARD RD FROM TUSCANY TRAIL (KENDALL/OSWEGO) TO IL 71 (KENDALL/OSWEGO)

**Project Work Types After Revision:** HIGHWAY/ROAD - ADD LANES  
 HIGHWAY/ROAD - INTERSECTION IMPROVEMENT  
 BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	PRV	IMPLEMENTATION	09	\$3,000	\$0	HIGHWAY	
Financial Data After Revision	MFT-LO	IMPLEMENTATION	09	\$3,000	\$0	HIGHWAY	
	PRV	IMPLEMENTATION	09	\$3,000	\$0	HIGHWAY	

09-95-0011 KANE COM	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
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ORCHARD RD FROM S OF JERICO RD (KANE/MONTGOMERY) TO IL 30 (KANE/MONTGOMERY)

**Project Work Types After Revision:** HIGHWAY/ROAD - ADD LANES  
 HIGHWAY/ROAD - INTERSECTION IMPROVEMENT  
 HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

**Financial Data Before Revision**

Financial Data After Revision	GEN-OP	ROW ACQUISITION	08	\$2,576	\$0	ROADWAY	
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These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
STP-L	CONSTRUCTION	MYB		\$12,000	\$375		



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-95-0019 KANE COUNTY HIGHWAY DEPT KIRK RD AT IL 38 (KANE/GENEVA)	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
<b>Project Work Types After Revision:</b> SIGNALS - INTERCONNECTS AND TIMING HIGHWAY/ROAD - INTERSECTION IMPROVEMENT HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE							

**Financial Data Before Revision**

Financial Data After Revision					
GEN-OP ENGINEERING	08	\$300	\$0		
GEN-OP ROW ACQUISITION	08	\$1,600	\$0		
GEN-OP CONSTRUCTION	08	\$5,400	\$0		

09-95-0020 KANE COUNTY HIGHWAY DEPT KIRK RD AT IL 56 (KANE/BATAVIA)	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
<b>Project Work Types After Revision:</b> SIGNALS - INTERCONNECTS AND TIMING HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE							

**Financial Data Before Revision**

Financial Data After Revision					
GEN-OP ENGINEERING-II	08	\$325	\$0		
GEN-OP CONSTRUCTION	08	\$5,550	\$0		
GEN-OP ROW ACQUISITION	08	\$1,800	\$0		

09-96-0017 KANE COUNTY HIGHWAY DEPT LONGMEADOW PKWY BRIDGE CORRIDOR FROM HUNTLEY RD (KANE/DUNDEE TWP) TO IL 62 (KANE/DUNDEE TWP) AND OVER FOX RIVER. AKA BOLZ RD EXTENSION	LINE ITEM	\$4,518	\$4,518	\$0	0.00%	No	No
<b>Project Work Types After Revision:</b> HIGHWAY/ROAD - NEW ROAD BRIDGE/STRUCTURE - NEW							

**Financial Data Before Revision**

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
DEM	ENGINEERING-I	08	\$586	\$468		
HPP	ROW ACQUISITION	08	\$5,197	\$4,050		

**Financial Data After Revision**

DEM	ENGINEERING-I	08	\$586	\$468		
GEN-OP	ENGINEERING-II	08	\$5,300	\$0		
HPP	ROW ACQUISITION	08	\$5,197	\$4,050		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP						
STP-L	CONSTRUCTION	MYB	\$77,500	\$2,500		

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
09-96-0018 KANE COUNTY HIGHWAY DEPT	LINE ITEM	\$79,346	\$79,346	\$0	0.00%	No	No

STEARNS ROAD BRIDGE CORRIDOR FROM RANDALL RD (KANE/ST CHARLES TWP) TO EAST OF DUNHAM RD (KANE/ST CHARLES TWP) AND OVER FOX RIVER

**Project Work Types After Revision:** HIGHWAY/ROAD - NEW ROAD  
BRIDGE/STRUCTURE - NEW

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	CMAQ	ENGINEERING-II	08	\$279	\$223	REMAINDER E2/ROW FOR INTE	
	HPP	CONSTRUCTION	08	\$4,791	\$3,771		
	STP-C	CONSTRUCTION	08	\$1,874	\$1,500		
	DEM	CONSTRUCTION	09	\$5,625	\$4,500		
	HPP	CONSTRUCTION	09	\$93,390	\$66,610		
	STP-C	CONSTRUCTION	09	\$3,125	\$2,500		
	STP-E	IMPLEMENTATION	09	\$302	\$242	102182	
<b>Financial Data After Revision</b>	CMAQ	ENGINEERING-II	08	\$279	\$223	REMAINDER E2/ROW FOR INTE	
	GEN-OP	ROW ACQUISITION	08	\$3,500	\$0		
	GEN-OP	ENGINEERING-II	08	\$8,565	\$0		
	HPP	CONSTRUCTION	08	\$4,791	\$3,771		
	STP-C	CONSTRUCTION	08	\$1,874	\$1,500		
	DEM	CONSTRUCTION	09	\$5,625	\$4,500		
	HPP	CONSTRUCTION	09	\$93,390	\$66,610		
	STP-C	CONSTRUCTION	09	\$3,125	\$2,500		
	STP-E	IMPLEMENTATION	09	\$302	\$242	102182	

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
STP-L	CONSTRUCTION	MYB		\$3,350	\$2,500		
GEN-OP	ROW ACQUISITION	12		\$7,000	\$0		
STP-C	CONSTRUCTION	MYB		\$550	\$440		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-99-0102 KANE COUNTY HIGHWAY DEPT LA FOX RD BYPASS TO BUNKER RD	LINE ITEM	\$400	\$400	\$0	0.00%	No	No

**Project Work Types After Revision:** HIGHWAY/ROAD - NEW ROAD  
BRIDGE/STRUCTURE - NEW

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	FTA	CONSTRUCTION	09	\$500	\$400	3783	
	ILL	CONSTRUCTION	09	\$6,500	\$0	3783	
Financial Data After Revision	GEN-OP	ENGINEERING-II	08	\$300	\$0		
	GEN-OP	ROW ACQUISITION	08	\$400	\$0		
	FTA	CONSTRUCTION	09	\$500	\$400	3783	
	GEN-OP	CONSTRUCTION	09	\$5,000	\$0	3783	
	ILL	CONSTRUCTION	09	\$6,500	\$0	3783	

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09-99-0116 KANE COM	LINE ITEM	\$3,420	\$3,420	\$0	0.00%	No	No
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DOUGLAS RD FROM US 30 (KENDALL/OSWEGO) TO US 34 (KENDALL/OSWEGO)

**Project Work Types After Revision:** SIGNALS - INTERCONNECTS AND TIMING  
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT  
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$9,379	\$3,420		
Financial Data After Revision	GEN-OP	ENGINEERING-II	08	\$75	\$0	LOCAL FUNDING	
	STP-L	CONSTRUCTION	08	\$9,379	\$3,420		

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
01-02-0022 IDOT-DOH DISTRICT 1	LINE ITEM	\$1,980	\$1,980	\$0	0.00%	No	No

I- 55 STEVENSON EXPY FROM WEST OF KEDZIE AVE (COOK/CHICAGO) TO I- 90 94 DAN RYAN EXPY (COOK/CHICAGO)

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS  
BRIDGE/STRUCTURE - REPLACE  
BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WPTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	I-M	CONSTRUCTION	11	\$2,200	\$1,980	FRANKLIN CONNECTION AT 26	
Financial Data After Revision	I-M	CONSTRUCTION	10	\$2,200	\$1,980	FRANKLIN CONNECTION AT 26	

01-06-0060 IDOT-DOH DISTRICT 1	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
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NEAR MIDWAY AIRPORT - VARIOUS LOCATIONS AT (COOK/CHICAGO)

**Project Work Types After Revision:** HIGHWAY/ROAD - CURB AND GUTTER

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	08	\$154	\$0	1764040507	
	ILL	CONSTRUCTION	10	\$156	\$0	1764040509	
Financial Data After Revision	ILL	CONSTRUCTION	08	\$154	\$0	1764040507	
	ILL	CONSTRUCTION	10	\$162	\$0	1764040509	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
02-06-0011 IDOT-DOH DISTRICT 1	LINE ITEM	\$38,135	\$38,135	\$0	0.00%	No	No

I- 94 EDENS EXPY / US 41 FROM LAKE-COOK RD (COOK/WILMETTE) TO KENNEDY EXPY (COOK/CHICAGO)

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS  
 BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WPTH, OR LANE  
 HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	ENGINEERING	08	\$1,700	\$0	1751020200; LAKE COOK TO I90	
	I-M	CONSTRUCTION	08	\$6,508	\$5,857		
	I-M	CONSTRUCTION	08	\$14,670	\$13,203	1751020150, OLD ORCHARD RD	
	I-M	CONSTRUCTION	08	\$21,194	\$19,075	1751020000; LAKE COOK TO I90	
	ILL	ENGINEERING	09	\$1,900	\$0	1751020201; LAKE COOK TO I90	
<b>Financial Data After Revision</b>	ILL	CONSTRUCTION	08	\$4,237	\$0	1751020150/1751020000/175102	
	ILL	ENGINEERING	08	\$850	\$0	1751020200; LAKE COOK TO I90	
	I-M	CONSTRUCTION	08	\$6,508	\$5,857	1751020050	
	I-M	CONSTRUCTION	08	\$14,670	\$13,203	1751020150, OLD ORCHARD RD	
	I-M	CONSTRUCTION	08	\$21,194	\$19,075	1751020000; LAKE COOK TO I90	
	ILL	ENGINEERING	09	\$950	\$0	1751020201; LAKE COOK TO I90	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
I-M	CONSTRUCTION	MYB	\$80	\$72	E. LAKE AVE TO US 14/Z-OTHE		
I-M	CONSTRUCTION	MYB	\$130	\$117	IL 68 TO E. LAKE AVE/Z-OTHEX		
ILL	CONSTRUCTION	MYB	\$21	\$0	1774840100/1774840000		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
02-97-0001 IDOT-DOH DISTRICT 1	LINE ITEM	\$12,120	\$12,120	\$0	0.00%	No	No

IL 21 MILWAUKEE AVE FROM PALATINE RD/WILLOW RD (COOK/PROSPECT HTS.) TO EUCLID AVE (COOK/GLENVIEW)

**Project Work Types After Revision:** ENHANCEMENT - LANDSCAPING  
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES  
HIGHWAY/ROAD - WIDEN LANES AND RESURFACE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	NHS	CONSTRUCTION	08	\$14,900	\$11,920	WILLOW TO SANDERS;1749750	
	NHS	CONSTRUCTION	10	\$250	\$200	WILLOW TO SANDERS;1749750	
Financial Data After Revision	BRR	CONSTRUCTION	08	\$4,000	\$3,200	1749750100	
	ILL	CONSTRUCTION	08	\$2,980	\$0	17497500100	
	NHS	CONSTRUCTION	08	\$15,600	\$8,720	WILLOW TO N/O SANDERS;174	
	NHS	CONSTRUCTION	10	\$250	\$200	WILLOW TO SANDERS;1749750	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
NHS	CONSTRUCTION	MYB		\$7,250	\$4,800	SANDERS TO EUCLID;17162101	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
02-98-0001 IDOT-DOH DISTRICT 1	LINE ITEM	\$3,720	\$2,000	(\$1,720)	-46.24%	No	No

WINNETKA RD & FROM I- 94 OVER (COOK/NORTHFIELD) TO SKOKIE RIVER (COOK/NORTHFIELD)

**Project Work Types After Revision:** BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE  
HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	ROW ACQUISITION	10	\$35	\$0		
	BRR	CONSTRUCTION	11	\$3,500	\$2,720	1757460100	
	ILL	CONSTRUCTION	11	\$430	\$0		
	ILL	CONSTRUCTION	11	\$250	\$0		
	ILL	CONSTRUCTION	11	\$250	\$0		
	ILL	CONSTRUCTION	11	\$100	\$0		
	STP-U	CONSTRUCTION	11	\$1,250	\$1,000		
Financial Data After Revision	ILL	ROW ACQUISITION	10	\$35	\$0	1751850511	
	BRR	CONSTRUCTION	11	\$2,500	\$1,000	1757460100	
	ILL	CONSTRUCTION	11	\$250	\$0	1757460100 RD	
	ILL	CONSTRUCTION	11	\$250	\$0	1757460100 ST	
	STP-U	CONSTRUCTION	11	\$2,500	\$1,000	1757460100	

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
02-98-0008 IDOT-DOH DISTRICT 1	LINE ITEM	\$1,244	\$1,720	\$476	38.26%	No	No

WINNETKA RD OVER SKOKIE RIVER (COOK/NEW TRIER TWP) EAST OF I-94 (EDENS EXPY)

**Project Work Types After Revision:** BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	CONSTRUCTION	08	\$1,555	\$1,244		
	ILL	ROW ACQUISITION	11	\$35	\$0		
Financial Data After Revision	BRR	CONSTRUCTION	10	\$2,250	\$1,720		
	ILL	ROW ACQUISITION	11	\$35	\$0		

<b>03-03-0104 NORTHWEST COM</b>	<b>LINE ITEM</b>	<b>\$1,670</b>	<b>\$2,500</b>	<b>\$830</b>	<b>49.70%</b>	<b>No</b>	<b>No</b>
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US 14 NORTHWEST HWY FROM ARTHUR AVE (COOK/ARLINGTON HEIGHTS) TO WATERMAN AVE (COOK/ARLINGTON HEIGHTS) ALSO INCLUDES DAVIS ST (WHICH RUNS PARALLEL TO U

**Project Work Types After Revision:** SAFETY - RAILROAD CROSSING IMPROVEMENTS  
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT  
SIGNALS - MODERNIZATION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$2,386	\$1,670		
Financial Data After Revision	STP-L	CONSTRUCTION	08	\$4,150	\$2,500		

<b>03-06-0006 NORTHWEST COM</b>	<b>LINE ITEM</b>	<b>\$2,140</b>	<b>\$2,190</b>	<b>\$50</b>	<b>2.34%</b>	<b>No</b>	<b>No</b>
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IL 62 ALGONQUIN RD AT NEW WILKE RD (COOK/ROLLING MEADOWS) (COOK/ROLLING MEADOWS) ALSO IN ARLINGTON HGTS

**Project Work Types After Revision:** SIGNALS - MODERNIZATION  
HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ROW ACQUISITION	08	\$500	\$250		
	STP-L	CONSTRUCTION	10	\$2,700	\$1,890		
Financial Data After Revision	STP-L	ROW ACQUISITION	08	\$600	\$300		
	STP-L	CONSTRUCTION	10	\$2,700	\$1,890		



Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
04-05-0005 NORTH CENTRAL COM	LINE ITEM	\$800	\$800	\$0	0.00%	No	No

25TH AVE FROM WAVELAND AVE (COOK/SCHILLER PARK) TO LAWRENCE (COOK/SCHILLER PARK)

Project Work Types After Revision: HIGHWAY/ROAD - CURB AND GUTTER  
HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$1,000	\$800		
Financial Data After Revision	STP-L	CONSTRUCTION	09	\$1,000	\$800		

06-02-0003 IDOT-DOH DISTRICT 1	LINE ITEM	\$4,280	\$4,280	\$0	0.00%	No	No
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IL 43 FROM IL 7 (COOK/ORLAND PARK) TO US 6 (COOK/TINLEY PARK) PALOS HEIGHTS, WORTH

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	NHS	CONSTRUCTION	08	\$5,350	\$4,280	175277000	
Financial Data After Revision	NHS	CONSTRUCTION	08	\$5,350	\$4,280	175277000	

06-06-0024 SOUTHWEST COM	LINE ITEM	\$239	\$268	\$29	12.13%	No	No
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CALIFORNIA AVE FROM 95TH STREET (COOK/EVERGREEN PARK) TO 99TH STREET (COOK/EVERGREEN PARK)

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$341	\$239		
Financial Data After Revision	STP-L	CONSTRUCTION	08	\$382	\$268		

06-06-0025 SOUTHWEST COM	LINE ITEM	\$502	\$718	\$216	43.03%	No	No
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99TH STREET FROM PULASKI RD (COOK/EVERGREEN PARK) TO CALIFORNIA AVE (COOK/EVERGREEN PARK)

Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	CONSTRUCTION	08	\$717	\$502		
Financial Data After Revision	STP-L	CONSTRUCTION	08	\$1,025	\$718		

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
07-00-0013 IDOT-DOH DISTRICT 1	LINE ITEM	\$680	\$680	\$0	0.00%	No	No

IL 43 AT .2 MI S/O 143RD (COOK/FRANKFORT TWP)

**Project Work Types After Revision:** BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WPTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	CONSTRUCTION	08	\$850	\$680	1760230100	
	ILL	ROW ACQUISITION	08	\$20	\$0	1760230511	
<b>Financial Data After Revision</b>	BRR	CONSTRUCTION	08	\$850	\$680	1760230100	
	ILL	ROW ACQUISITION	08	\$20	\$0	1760230511	

<b>07-07-0016 IDOT-DOH DISTRICT 1</b>	<b>LINE ITEM</b>	<b>\$360</b>	<b>\$640</b>	<b>\$280</b>	<b>77.78%</b>	<b>No</b>	<b>No</b>
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WILLOW SPRINGS RD/FLAVIN RD FROM IL 171 ARCHER AVE (COOK/WILLOW SPRINGS) TO 95TH ST (COOK/WILLOW SPRINGS)

**Project Work Types After Revision:** MISCELLANEOUS - EXEMPT PROJECTS  
SAFETY - GUARDRAILS

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	HSIP	CONSTRUCTION	08	\$400	\$360	MATCHED W ILL; 1776270000	
<b>Financial Data After Revision</b>	HSIP	CONSTRUCTION	08	\$800	\$640	MATCHED W ILL; 1776270000	

<b>07-97-0005 COOK COUNTY HIGHWAY DEPT</b>	<b>LINE ITEM</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>	<b>No</b>	<b>No</b>
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WENTWORTH AVENUE FROM GLENWOOD LANSING ROAD (COOK/LANSING) TO RIDGE ROAD (COOK/LANSING)

**Project Work Types After Revision:** HIGHWAY/ROAD - RECONSTRUCT IN KIND  
HIGHWAY/ROAD - CURB AND GUTTER  
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-ALL	CONSTRUCTION	08	\$3,000	\$0		
<b>Financial Data After Revision</b>	MFT-ALL	CONSTRUCTION	09	\$3,000	\$0		

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
08-00-0078 DUPAGE COUNTY DOT	LINE ITEM	\$0	\$0	\$0	0.00%	No	No

GARY AVE FROM US 20 LAKE ST (DUPAGE/CAROL STREAM) TO N OF SCHICK RD (DUPAGE/HANOVER PARK/ROSELLE)

**Project Work Types After Revision:** HIGHWAY/ROAD - INTERSECTION IMPROVEMENT  
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES  
HIGHWAY/ROAD - WIDEN LANES AND RESURFACE

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	MFT-LO	ENGINEERING-II	08	\$275	\$0		
	MFT-LO	CONSTRUCTION	08	\$2,000	\$0		
	MFT-LO	ROW ACQUISITION	08	\$100	\$0		
<b>Financial Data After Revision</b>	MFT-LO	ROW ACQUISITION	08	\$100	\$0		
	MFT-LO	ENGINEERING-II	08	\$300	\$0		
	MFT-LO	CONSTRUCTION	08	\$2,000	\$0		
	GEN-OP	CONSTRUCTION	09	\$1,000	\$0		

<b>08-06-0023 DUPAGE COM</b>	<b>LINE ITEM</b>	<b>\$662</b>	<b>\$662</b>	<b>\$0</b>	<b>0.00%</b>	<b>No</b>	<b>No</b>
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WEST SUNSET DRIVE FROM WESTWOOD AVENUE (DUPAGE/VILLA PARK) TO ADDISON RD (DUPAGE/VILLA PARK)

**Project Work Types After Revision:** HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	STP-L	CONSTRUCTION	09	\$945	\$662		
<b>Financial Data After Revision</b>	STP-L	CONSTRUCTION	08	\$945	\$662		

<b>08-07-0005 DUPAGE COM</b>	<b>LINE ITEM</b>	<b>\$760</b>	<b>\$760</b>	<b>\$0</b>	<b>0.00%</b>	<b>No</b>	<b>No</b>
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NAPER BOULEVARD FROM US 34 OGDEN AVENUE (DUPAGE/NAPERVILLE) TO CHICAGO AVENUE (DUPAGE/NAPERVILLE)

**Project Work Types After Revision:** HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	STP-L	CONSTRUCTION	09	\$1,086	\$760		
<b>Financial Data After Revision</b>	STP-L	CONSTRUCTION	08	\$1,086	\$760		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
08-99-0028 DUPAGE COUNTY DOT	LINE ITEM	\$0	\$0	\$0	0.00%	No	No

55TH ST FROM DUNHAM RD (DUPAGE/DOWNERS GROVE) TO WILLIAMS AVE (DUPAGE/WESTMONT)

**Project Work Types After Revision:** HIGHWAY/ROAD - INTERSECTION IMPROVEMENT  
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	MFT-LO	CONSTRUCTION	09	\$4,000	\$0		
<b>Financial Data After Revision</b>	MFT-LO	CONSTRUCTION	09	\$4,000	\$0		
	MFT-LO	CONSTRUCTION	11	\$100	\$0		

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-06-0019 KANE COM	LINE ITEM	\$0	\$0	\$0	0.00%	No	No

GOLFVIEW LANE FROM IL 25 (KANE/CARPENTERSVILLE) TO IL 68 (KANE/CARPENTERSVILLE)

**Project Work Types After Revision:** HIGHWAY/ROAD - INTERSECTION IMPROVEMENT  
HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)  
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

**Financial Data Before Revision**

<b>Financial Data After Revision</b>	GEN-OP	ENGINEERING-II	08	\$182	\$0		
	MFT-ALL	ENGINEERING-I	08	\$152	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
STP-L	CONSTRUCTION		12	\$3,696	\$1,659		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-06-0020 KANE COM	LINE ITEM	\$250	\$250	\$0	0.00%	No	No

MAIN STREET FROM RANDALL RD (KANE/BATAVIA) TO IL 31 BATAVIA AVE (KANE/BATAVIA)

**Project Work Types After Revision:** PEDESTRIAN FACILITY  
SIGNALS - ADD SIGNALS AT SINGLE INTERSECTION  
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	STP-L	ROW ACQUISITION	10	\$509	\$250		
Financial Data After Revision	GEN-OP	ENGINEERING-II	08	\$490	\$0		
	STP-L	ROW ACQUISITION	10	\$509	\$250		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP							
STP-L	CONSTRUCTION	MYB		\$6,747	\$2,250		
GEN-OP	ENGINEERING-I	07		\$430	\$0		

09-07-0003 KANE COM	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
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RANDALL RD AT RED GATE RD (KANE/ST. CHARLES)

**Project Work Types After Revision:** HIGHWAY/ROAD - INTERSECTION IMPROVEMENT

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	SEC115	CONSTRUCTION	08	\$1,416	\$0		
Financial Data After Revision	GEN-OP	CONSTRUCTION	09	\$1,416	\$0		

09-07-0016 KENDALL COUNTY HIGHWAY DEPT	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
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CH 16 GROVE ROAD FROM CH 22 PLAINFIELD ROAD (KENDALL/OSWEGO) TO RESERVATION ROAD (KENDALL/OSWEGO)

**Project Work Types After Revision:** HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES

Financial Data Before Revision

Financial Data After Revision	MFT-LO	ENGINEERING-I	08	\$500	\$0		
	MFT-LO	ROW ACQUISITION	09	\$200	\$0		
	MFT-LO	CONSTRUCTION	11	\$3,500	\$0		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
09-07-0019 KANE COUNTY HIGHWAY DEPT CH 22 PLANK RD AT IL 47 (KANE/UNINCORP)	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
<b>Project Work Types After Revision:</b> SIGNALS - ADD SIGNALS AT SINGLE INTERSECTION SIGNALS - MODERNIZATION HIGHWAY/ROAD - INTERSECTION IMPROVEMENT							

**Financial Data Before Revision**

Financial Data After Revision					
GEN-OP ROW ACQUISITION	08	\$178	\$0		
GEN-OP ENGINEERING-II	08	\$165	\$0		
GEN-OP CONSTRUCTION	09	\$1,400	\$0		
GEN-OP ENGINEERING	09	\$138	\$0		

09-08-0007 KENDALL COUNTY HIGHWAY DEPT CH 7 ELDAMAIN RD FROM CH 9 GALENA (KENDALL/PLANO) TO MENARDS (2,640' S. OF CORNELIUS RD) (KENDALL/PLANO)	CHANGE PROJECT	\$0	\$0	\$0	0.00%	No	No
<b>Project Work Types After Revision:</b> HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE							

**Financial Data Before Revision**

Financial Data After Revision					
MFT-LO ENGINEERING	08	\$400	\$0		
MFT-LO ROW ACQUISITION	09	\$750	\$0		

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
MFT-LO CONSTRUCTION	12	\$5,000	\$0		

10-07-0008 IDOT-DOH DISTRICT 1 GRAND AVENUE IL 137 OVER (LAKE/WAUKEGAN)	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
<b>Project Work Types After Revision:</b> BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTH, OR LANE							

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	09	\$230	\$0	1759190200	
<b>Financial Data After Revision</b>	ILL	CONSTRUCTION	09	\$1,060	\$0	1759190200	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-07-0009 MCHENRY COM	LINE ITEM	\$0	\$0	\$0	0.00%	No	No

MAIN ST FROM LIBERTY RD (MCHENRY/CRYSTAL LAKE) TO CH 45 VIRGINIA RD (MCHENRY/CRYSTAL LAKE)

**Project Work Types After Revision:** HIGHWAY/ROAD - INTERSECTION IMPROVEMENT  
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES  
HIGHWAY/ROAD - WIDEN LANES AND RESURFACE

**Financial Data Before Revision**

Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost
	MFT-LO	ENGINEERING-I	09	\$159	\$0
	MFT-LO	ROW ACQUISITION	10	\$858	\$0
	MFT-LO	ENGINEERING-II	10	\$114	\$0

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
STP-L	CONSTRUCTION		12	\$1,503	\$1,000

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-07-0010 MCHENRY COM	LINE ITEM	\$1,000	\$1,000	\$0	0.00%	No	No

HANSON RD FROM HUNTINGTON DRIVE (MCHENRY/ALGONQUIN) TO EDGEWOOD DRIVE (MCHENRY/ALGONQUIN)

**Project Work Types After Revision:** BICYCLE FACILITY  
PEDESTRIAN FACILITY  
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE

**Financial Data Before Revision**

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
STP-L	CONSTRUCTION	09	\$2,600	\$1,000		

**Financial Data After Revision**

PRV	ENGINEERING-I	09	\$100	\$0		
STP-L	CONSTRUCTION	09	\$2,600	\$1,000		
PRV	ENGINEERING-II	10	\$100	\$0		

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Cost Threshold	Add/ Delete Phase
11-07-0011 MCHENRY COM	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
PINGREE RD FROM US 14 PHI STDY LMT (MCHENRY/CRYSTAL LAKE) TO TEK DR (MCHENRY/CRYSTAL LAKE)							
<b>Project Work Types After Revision:</b> HIGHWAY/ROAD - INTERSECTION IMPROVEMENT							
HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE							
HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES							

**Financial Data Before Revision**

Financial Data After Revision					
MFT-LO	ENGINEERING-I	10	\$115	\$0	
MFT-LO	ROW ACQUISITION	11	\$54	\$0	
MFT-LO	ENGINEERING-II	11	\$82	\$0	

These Line Items are Illustrative Only -- They Are NOT Part of the TIP					
STP-L	CONSTRUCTION	12	\$2,068	\$1,000	

12-06-0065 IDOT-DOH DISTRICT 1	LINE ITEM	\$0	\$0	\$0	0.00%	No	No
IL 102 KANKAKEE ST AT FORKED CREEK (WILL/UNINC)							

**Project Work Types After Revision:** BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	ILL	CONSTRUCTION	09	\$500	\$0	1766240100	
Financial Data After Revision	ILL	CONSTRUCTION	09	\$600	\$0	1766240100	

12-98-0037 IDOT-DOH DISTRICT 1	LINE ITEM	\$9,300	\$9,268	(\$32)	-0.34%	No	No
I- 57 AT MANHATTAN-MONEE RD (WILL/MONEE)							

**Project Work Types After Revision:** BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTH, OR LANE  
INTERCHANGE - RECONSTRUCTION

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	I-M	CONSTRUCTION	10	\$300	\$9,300	1749820100	
Financial Data After Revision	ILL	ENGINEERING	09	\$850	\$0	1749820300	
	I-M	CONSTRUCTION	09	\$10,600	\$9,268	1749820100	



<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
17-03-0200 PACE	LINE ITEM	\$14,900	\$16,500	\$1,600	10.74%	No	No

PACE-PURCHASE REPL FAREBOX SYSTEM SYSTEMWIDE

**Project Work Types After Revision:** FACILITY - REVENUE COLLECTION EQUIPMENT

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	09	\$4,000	\$3,200		
	5307	IMPLEMENTATION	10	\$4,000	\$3,200		
	5307	IMPLEMENTATION	11	\$8,500	\$8,500		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$4,000	\$4,000		
	5307	IMPLEMENTATION	10	\$4,000	\$4,000		
	5307	IMPLEMENTATION	11	\$8,500	\$8,500		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
5307	IMPLEMENTATION		12	\$3,500	\$3,500		

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
17-94-0008 PACE	LINE ITEM	\$25,893	\$26,284	\$391	1.51%	No	No

PACE-PURCHASE/REPLACE FIXED RTE BUSES

**Project Work Types After Revision:** ROLLING STOCK - REPLACE EXISTING VEHICLES

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	08	\$6,710	\$6,710		
	5309C	IMPLEMENTATION	08	\$217	\$217		
	5307	IMPLEMENTATION	09	\$5,440	\$5,440		
	5309C	IMPLEMENTATION	09	\$226	\$226		
	5307	IMPLEMENTATION	10	\$7,700	\$7,700		
	5307	IMPLEMENTATION	11	\$5,600	\$5,600		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	08	\$6,710	\$6,710		
	5309C	IMPLEMENTATION	08	\$608	\$608		
	5307	IMPLEMENTATION	09	\$5,440	\$5,440		
	5309C	IMPLEMENTATION	09	\$226	\$226		
	5307	IMPLEMENTATION	10	\$7,700	\$7,700		
	5307	IMPLEMENTATION	11	\$5,600	\$5,600		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>						
5307	IMPLEMENTATION	MYB		\$16,519	\$13,215	
5309C	IMPLEMENTATION	MYB		\$8,125	\$8,125	
5307	IMPLEMENTATION	12		\$9,100	\$9,100	

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
17-94-0022 PACE	LINE ITEM	\$1,966	\$1,700	(\$266)	-13.53%	No	No

PACE-CONTINGENCIES & ADMINISTRATION

**Project Work Types After Revision:** CONTINGENCY AND ADMINISTRATION

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	08	\$350	\$350		
	5307	IMPLEMENTATION	09	\$550	\$550		
	5307	IMPLEMENTATION	10	\$566	\$566		
	5307	IMPLEMENTATION	11	\$500	\$500		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	08	\$350	\$350		
	5307	IMPLEMENTATION	09	\$550	\$550		
	5307	IMPLEMENTATION	10	\$300	\$300		
	5307	IMPLEMENTATION	11	\$500	\$500		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
5307	IMPLEMENTATION	12		\$734	\$734		

<b>17-94-0023 PACE</b>	<b>LINE ITEM</b>	<b>\$7,518</b>	<b>\$7,718</b>	<b>\$200</b>	<b>2.66%</b>	<b>No</b>	<b>No</b>
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PACE-ASSOCIATED CAPITAL/MAINT. EXP

**Project Work Types After Revision:** ROLLING STOCK - REHABILITATE VEHICLES

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	08	\$4,918	\$4,918		
	5307	IMPLEMENTATION	09	\$1,000	\$800		
	5307	IMPLEMENTATION	10	\$1,000	\$800		
	5307	IMPLEMENTATION	11	\$1,000	\$1,000		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	08	\$4,918	\$4,918		
	5307	IMPLEMENTATION	09	\$1,000	\$1,000		
	5307	IMPLEMENTATION	10	\$1,000	\$800		
	5307	IMPLEMENTATION	11	\$1,000	\$1,000		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
5307	IMPLEMENTATION	12		\$1,000	\$1,000		
5307	IMPLEMENTATION	MYB		\$1,500	\$1,500		

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
17-94-0024 PACE	LINE ITEM	\$17,998	\$18,342	\$344	1.91%	No	No

PACE-COMPUTER SOFTWARE/HARDWARE

**Project Work Types After Revision:** FACILITY - OFFICE FACILITIES/EQUIPMENT

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	08	\$5,842	\$5,598		
	5307	IMPLEMENTATION	09	\$5,600	\$5,500		
	5307	IMPLEMENTATION	10	\$3,900	\$3,900		
	5307	IMPLEMENTATION	11	\$3,000	\$3,000		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	08	\$5,842	\$5,842		
	5307	IMPLEMENTATION	09	\$5,600	\$5,600		
	5307	IMPLEMENTATION	10	\$3,900	\$3,900		
	5307	IMPLEMENTATION	11	\$3,000	\$3,000		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
5309C	IMPLEMENTATION	12	\$1,800	\$1,800			
5309C	IMPLEMENTATION	MYB	\$3,900	\$3,900			

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<b>17-94-0025 PACE</b>	<b>LINE ITEM</b>	<b>\$1,235</b>	<b>\$1,275</b>	<b>\$40</b>	<b>3.24%</b>	<b>No</b>	<b>No</b>
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PACE-OFFICE EQUIP/FURNITURE/PRINTIN

**Project Work Types After Revision:** FACILITY - OFFICE FACILITIES/EQUIPMENT

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	08	\$100	\$100		
	5307	IMPLEMENTATION	09	\$200	\$160		
	5307	IMPLEMENTATION	10	\$475	\$475		
	5307	IMPLEMENTATION	11	\$500	\$500		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	08	\$100	\$100		
	5307	IMPLEMENTATION	09	\$200	\$200		
	5307	IMPLEMENTATION	10	\$475	\$475		
	5307	IMPLEMENTATION	11	\$500	\$500		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
5307	IMPLEMENTATION	12	\$475	\$475			

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
17-94-0026 PACE	LINE ITEM	\$2,560	\$2,830	\$270	10.55%	No	No

PACE-MAINTENANCE/SUPPORT EQUIPMENT

**Project Work Types After Revision:** FACILITY - SHOP FACILITIES/EQUIPMENT

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	08	\$900	\$900		
	5307	IMPLEMENTATION	09	\$500	\$400		
	5307	IMPLEMENTATION	10	\$700	\$560		
	5307	IMPLEMENTATION	11	\$700	\$700		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	08	\$900	\$900		
	5307	IMPLEMENTATION	09	\$500	\$500		
	5309C	IMPLEMENTATION	09	\$30	\$30		
	5307	IMPLEMENTATION	10	\$700	\$700		
	5307	IMPLEMENTATION	11	\$700	\$700		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
5307	IMPLEMENTATION		12	\$700	\$700		
5307	IMPLEMENTATION		MYB	\$500	\$500		

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
17-94-0027 PACE	LINE ITEM	\$13,511	\$15,236	\$1,725	12.77%	No	No

PACE-IMPROVEMENTS TO GARAGES/FACILI

**Project Work Types After Revision:** VEHICLE FACILITY - MAINTENANCE  
 VEHICLE FACILITY - STORAGE  
 FACILITY - SHOP FACILITIES/EQUIPMENT

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	08	\$2,601	\$2,601		
	5307	IMPLEMENTATION	09	\$4,350	\$3,480		
	5307	IMPLEMENTATION	10	\$4,275	\$3,420		
	5307	IMPLEMENTATION	11	\$4,010	\$4,010		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	08	\$2,601	\$2,601		
	5307	IMPLEMENTATION	09	\$4,350	\$4,350		
	5307	IMPLEMENTATION	10	\$4,275	\$4,275		
	5307	IMPLEMENTATION	11	\$4,010	\$4,010		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
RTA	IMPLEMENTATION	MYB		\$2,400	\$0		
5307	IMPLEMENTATION	12		\$4,375	\$4,375		

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<b>17-94-0035 PACE</b>	<b>LINE ITEM</b>	<b>\$2,640</b>	<b>\$3,300</b>	<b>\$660</b>	<b>25.00%</b>	<b>No</b>	<b>No</b>
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PACE-BUS STOP IMPROVEMENTS/SHELTERS

**Project Work Types After Revision:** FACILITY - SHOP FACILITIES/EQUIPMENT

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	09	\$800	\$640		
	5307	IMPLEMENTATION	10	\$1,000	\$800		
	5307	IMPLEMENTATION	11	\$1,500	\$1,200		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$800	\$800		
	5307	IMPLEMENTATION	10	\$1,000	\$1,000		
	5307	IMPLEMENTATION	11	\$1,500	\$1,500		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
5307	IMPLEMENTATION	12		\$1,500	\$1,500		
5307	IMPLEMENTATION	MYB		\$0	\$0		
5307	IMPLEMENTATION	08		\$0	\$0		

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
17-94-0101 PACE	CHANGE PROJECT	\$12,007	\$14,134	\$2,127	17.71%	No	No

PACE-PURCH. REPL. RADIO SYSTEM-SYSTEMWIDE

**Project Work Types After Revision:** CPS - COMMUNICATIONS

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	5307	IMPLEMENTATION	09	\$3,500	\$3,500		
	5307	IMPLEMENTATION	10	\$4,834	\$3,867		
	5307	IMPLEMENTATION	11	\$5,800	\$4,640		
<b>Financial Data After Revision</b>	5307	IMPLEMENTATION	09	\$3,500	\$3,500		
	5307	IMPLEMENTATION	10	\$4,834	\$4,834		
	5307	IMPLEMENTATION	11	\$5,800	\$5,800		

<b>These Line Items are Illustrative Only -- They Are NOT Part of the TIP</b>							
5307	IMPLEMENTATION	12	\$5,866	\$5,866			
5307	IMPLEMENTATION	MYB	\$2,500	\$2,500			
5307	IMPLEMENTATION	08	\$0	\$0			

**01-00-0059 CITY OF CHICAGO DOT** LINE ITEM \$19,200 \$19,200 \$0 0.00% No No  
 WACKER DR (NORTH/SOUTH) FROM RANDOLPH ST (COOK/CHICAGO) TO CONGRESS PKWY (COOK/CHICAGO)  
**Project Work Types After Revision:** BRIDGE/STRUCTURE - RECONST/REHAB CHNG IN LANE USE/WIDTHS

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	HPP	CONSTRUCTION	10	\$31,250	\$19,200		
<b>Financial Data After Revision</b>	HPP	CONSTRUCTION	10	\$31,250	\$19,200		

**04-07-0015 NORTH CENTRAL COM** LINE ITEM \$1,024 \$1,024 \$0 0.00% No No  
 DOVER ST/BRISTOL AVE FROM WESTCHESTER BLVD(D)& DICKENS(B) (COOK/WESTCHESTER) TO GARDNER RD(D)& CERMAK(B) (COOK/WESTCHESTER)  
**Project Work Types After Revision:** HIGHWAY/ROAD - CURB AND GUTTER  
 HIGHWAY/ROAD - RESURFACE ( WITH NO LANE WIDENING)

<b>Financial Data Before Revision</b>	<b>Fund Source</b>	<b>Project Phase</b>	<b>FFY</b>	<b>Total Cost</b>	<b>Federal Cost</b>	<b>Segment</b>	<b>Awarded</b>
	HPP	CONSTRUCTION	08	\$1,436	\$1,024		
<b>Financial Data After Revision</b>	HPP	CONSTRUCTION	08	\$1,436	\$1,024		A

<b>Project:</b>	<b>Action</b>	<b>Pre-Revision Federal Funds (000)</b>	<b>Post-Revision Federal Funds (000)</b>	<b>Change in Federal Funds (000)</b>	<b>Percent Change</b>	<b>Cost Threshold</b>	<b>Add/ Delete Phase</b>
<b>Totals for</b>	<b>43 Projects</b>	<b>\$200,294</b>	<b>\$207,514</b>	<b>\$7,220</b>	<b>3.6%</b>		





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**To: Working Committees**

**Date: March 11, 2008**

**From: Bob Dean, Principal Regional Planner**

**Re: Scenario Construction**

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The *GO TO 2040* plan (the new name of the Regional Comprehensive Plan) will include a scenario evaluation process as one of its central pieces. Scenarios are combinations of actions (policies, strategies, and investments) that represent alternative paths that the region could take toward reaching its desired future, as expressed in the regional vision. The timeline for using scenario evaluation to make recommendations for *GO TO 2040* is as follows:

- March-July 2008: construct approximately four alternative scenarios, identifying policy and investment features in each
- March-July 2008: identify indicators which will be used to evaluate the effectiveness of each scenario at meeting our regional vision
- July-August 2008: public comment on scenario construction and indicator identification
- September-October 2008: approval from CMAP Board and MPO concerning scenario construction and indicator identification
- November 2008-April 2009: conduct technical evaluation to measure the impact of each scenario on the identified indicators
- May-September 2009: conduct major public involvement process to gather community feedback to identify preferred scenario, which will likely be combinations of strategies from different scenarios, rather than one that is selected as presented
- October 2009: approval from CMAP Board and MPO concerning preferred scenario
- The preferred scenario then forms the basis for the recommendations of *GO TO 2040*

CMAP's working committees and other stakeholders will be highly involved in the construction of scenarios and identification of indicators in spring 2008, and will be asked to assist with the technical evaluation process in late 2008 and spring 2009. Committee assistance in preparing for the public involvement process in summer 2009 will also be critical. Committees will review the results of the public involvement process as it occurs, and will contribute to the identification of a preferred scenario in fall 2009.

The remainder of this memo will provide more description of the scenario construction process and provide some examples of what alternative scenarios might look like. Scenario evaluation case studies are presented in the next several pages, with discussion beginning on page 7.

## Scenario evaluation case studies

Scenario evaluation is a common way for organizations like CMAP to address long-range plans that seek to integrate land use and transportation. An excellent summary of scenario planning projects nationwide that describes the value of this approach is available online at:

[http://www.arch.utah.edu/bartholomew/SP\\_SummaryRpt\\_Web.pdf](http://www.arch.utah.edu/bartholomew/SP_SummaryRpt_Web.pdf)

Staff have reviewed a number of the nation's scenario planning projects to gain a better understanding of how CMAP's scenarios could be constructed. The guiding principles behind scenario construction vary considerably, and will be described below through the use of case studies.

### Envision Utah

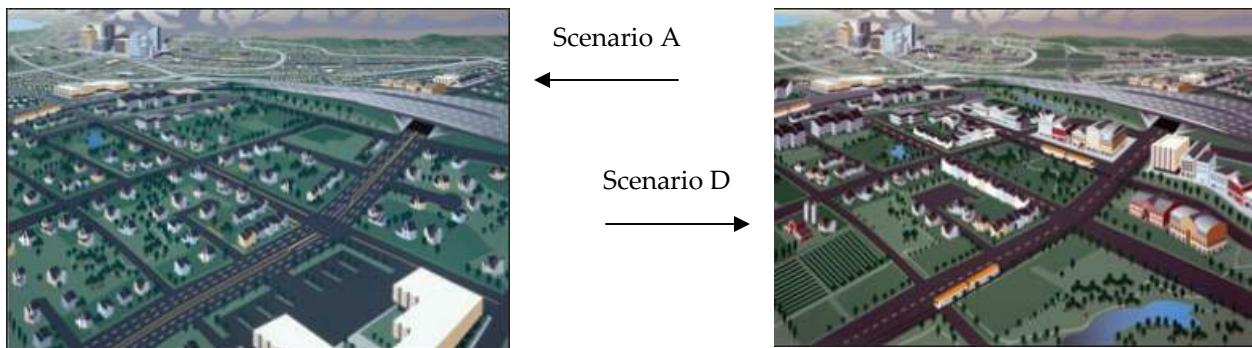
The Envision Utah project, focusing on the Salt Lake City metropolitan region, has already been described to working committees in some depth. This project led to the identification of four scenarios:

- Scenario A - Pattern of development dispersed, taking the form of single-family homes on larger, suburban lots. Most development would focus on the convenience for auto users, and transportation investments would support auto use.
- Scenario B - Development would not be as dispersed as scenario A, but would remain primarily single-family homes on larger lots. Limited transportation investments would be made for transit.
- Scenario C - The focus of new development and growth on unused land would be walkable and transit-oriented development. There would be more infill and redevelopment and investments would be made to extend public transit systems and alternatives to the automobile.
- Scenario D - The most dense of all the scenarios, the D pattern has significant increases in densities, infill and redevelopment, and an extensive transit system.

(downloaded on February 15, 2008 from "Envision Utah Scenario Development,"

<http://www.envisionutah.org/process-scenario.phtml>)

As the above descriptions show, the scenarios used in the Envision Utah process vary primarily in **intensity**. Scenario A and D are extremes, with B and C in between.

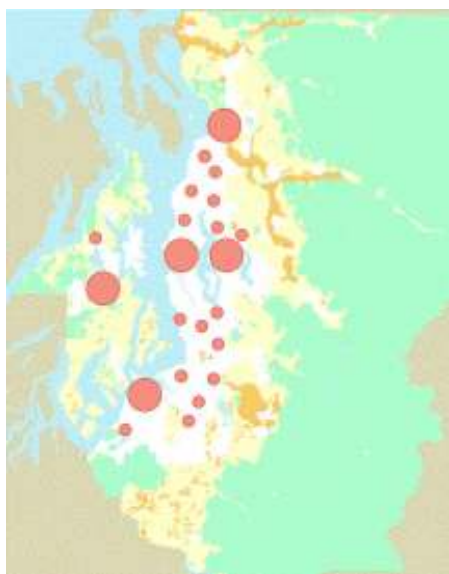


## Puget Sound Regional Council – Vision 2020 Update

The Puget Sound Regional Council (PSRC) is CMAP's equivalent in the Seattle region. For their Vision 2020 Update project, four scenarios were identified:

- “Continued as planned.” The first alternative continues the growth patterns anticipated in current local land use plans out to the year 2040. Since these plans represent adopted public policy, this is the “no action” alternative. Cities and counties would continue to encourage growth to focus in urban centers, as well as some growth in unincorporated urban areas and rural areas. New jobs would locate in the large and medium size cities. New housing would locate inside cities as well as in the unincorporated urban and rural areas.
- “Metropolitan Cities.” This alternative has the most focused growth. Most of the growth would occur in the metropolitan or core suburban cities. This would mean considerable redevelopment, with new housing and jobs in centers near high capacity transit. Significantly less growth would occur in the region's rural and unincorporated urban areas.
- “Larger Cities.” This alternative assumes the bulk of the growth would occur in suburban cities with regional growth centers. Considerable redevelopment would occur as town centers became major population and employment centers. Less growth would occur in the downtown areas of the region's largest cities, unincorporated urban areas, and rural areas.
- “Smaller Cities.” This alternative has the most dispersed growth pattern. The region's smaller suburban cities and unincorporated urban growth areas would accommodate a sizable amount of the population and employment growth, resulting in new commercial and residential development in currently undeveloped areas.

(downloaded on February 15, 2008 from “Vision 2020 Update: Draft Environmental Impact Statement,” <http://www.psrc.org/projects/vision/alternatives.htm>)



Sample map – “Larger Cities” scenario

PSRC's scenarios vary primarily in the **location of growth**, in terms of the size of cities that receive the most growth in each scenario. The first scenario is simply the continuation of current trends, which is a common theme among scenario processes. The other three assign growth to different parts of the region. However, it should be noted that each part of the region (i.e. north, south, etc) receives growth in each scenario; the difference is whether the growth occurs in larger or smaller cities.

## Wilmington Area Planning Council – 2030 Regional Transportation Plan

The Wilmington Area Planning Council (WILMAPCO) is CMAP's equivalent for northern Delaware and northeastern Maryland. In their 2030 Regional Transportation Plan, adopted in 2007, six alternative scenarios were used, three of which are described below (others are similar in concept):

- Accelerated southern buildout: allocates 60% of all expected new household growth and 50% of all expected new employment growth to south of the canal. Assumes infrastructure constraints in northern part of the county. Assumes no changes to the future land use plan
- Northern redevelopment: allocates 75% of all expected new growth to the northern part of the county. Assumes a possible increase in demand for housing closer to major employment destinations due to energy, congestion and other factors affecting housing choice. Reduces proposed land use density in the eastern and western portions of the southern county growth area from low to very low density residential.
- Slower growth: shifts 25% of all expected household growth out of New Castle County to other nearby counties by year 2030. Scenario is based on a possibility that the recent decline in building permit activity continues into the future, thus reducing the rate of household growth over time. Development in the surrounding counties continues, making it a more likely destination. Assumes no changes to the future land use plan.

(downloaded on February 15, 2008 from "Scenario Development for the WILMAPCO RTP," [http://www.wilmapco.org/RTP/Scenarios\\_WILMAPCO.pdf](http://www.wilmapco.org/RTP/Scenarios_WILMAPCO.pdf))

Similar to the PSRC process, WILMAPCO's scenarios varied by **location of growth**, but this was done by sub-region, instead of by types of urban areas. Scenarios were used to contrast the impacts of more development in the high-growth southern part of the region, compared to the more developed northern part.

Accelerated southern build-out



Northern redevelopment



## Chicago Area Transportation Study – 2030 RTP

The Chicago Area Transportation Study (CATS), one of CMAP's predecessors, used scenario evaluation in the 2030 RTP. Four scenarios were created, including the following:

- The *service-intensive scenario* focused on transportation strategies that improve user benefits under existing management, operations and capacity conditions. Service improvements for any mode are typically accomplished in the course of reconstruction or capital maintenance, but may also be pursued as “stand-alone” regional strategies. These strategies have the added benefit of allowing quick adjustments to service in response to changes in the needs or composition of users. This alternative was intended to illustrate the benefits of non-capital intensive strategies to improve the transportation system.
- The *system-intensive scenario* introduced limited capital improvements and operational changes on the existing system. System improvements for any mode are typically made in response to the need to make strategic changes in facility operations. These may be in response to changes in technology or demand patterns. This alternative was intended to illustrate the benefits of low-capital-intensive strategies to improve the transportation system.
- With the *system additions scenario*, capacity additions to existing major highways and rail facilities were introduced. These may result in net new capacity or in existing capacity retrofitted for another function. Capital additions oriented toward improving hub circulation in the Chicago Central Area were included. Completion of existing expressway connections and extensions of existing radial transit lines were also included. System additions are made in response to capacity deficiencies that result from established growth patterns or changing demand patterns. This alternative was intended to illustrate the benefits of capital-intensive strategies to improve the existing transportation system.
- The *system expansion scenario* introduced significant new segments to the region's major highway and passenger rail system, with the intent of accommodating or managing projected growth. These proposals are the most expensive, they fundamentally change the way travelers use the transportation system, and they have the potential to induce significant land use changes. Because of their large scale, they are subject to elaborate financing, design, engineering and environmental reviews. This alternative was intended to illustrate the benefits of capital-intensive approaches to improving the transportation system by adding new major capital facilities.

(downloaded on February 15, 2008 from “2030 Regional Transportation Plan,”

[http://www.sp2030.com/RTP\\_compiled\\_20070914.pdf](http://www.sp2030.com/RTP_compiled_20070914.pdf))

The CATS scenario evaluation process was organized by **transportation investment theme**. The scenarios ranged from “service-intensive,” which improved transportation operations without the use of major capital projects, to “system expansion,” which relied heavily on major capital projects.



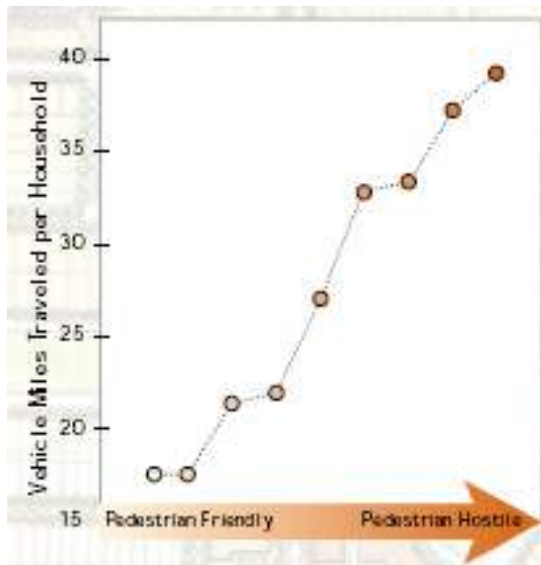
## 1000 Friends of Oregon – Land Use, Transportation and Air Quality

One of the earliest examples of scenario modeling for regional transportation planning was the Land Use, Transportation, and Air Quality (LUTRAQ) project in the Portland, Oregon region, initiated in 1991. The project was initially meant to demonstrate that there were alternatives to a highway project proposed in that region, but later became part of the MPO planning process.

Because of its focus on a single highway project, the scenarios in the LUTRAQ project are somewhat different than the other projects profiled, but are as follows:

- No build. Includes present conditions and committed transportation projects.
- Highways only alternative. The subject highway facility would be constructed, other nearby highways would be improved, and some new transit facilities would also be added.
- Highways/parking pricing alternative. In addition to the above, new policies concerning parking pricing, transit fares, and demand-responsive transit would be implemented.
- LUTRAQ alternative. New development would occur primarily in transit oriented developments, additional transit improvements would occur (primarily operational), and pedestrian and bicycle facilities would be improved.
- LUTRAQ/congestion pricing alternative. In addition to the above, peak period congestion pricing would be implemented, plus additional sidewalk and bicycle facilities.

(1000 Friends of Oregon, 1996, "Making the Land Use, Transportation and Air Quality Connection: Analysis of Alternatives: Volume 5.")



One of the major innovations of the LUTRAQ project was its linking of urban design, including pedestrian and bicycling facilities, to travel behavior. The chart to the left shows the relationship between "pedestrian friendliness" and vehicle miles traveled (VMT). As it shows, pedestrian-friendly neighborhoods generate significantly less VMT per capita than pedestrian-hostile neighborhoods.

The scenarios in the LUTRAQ project vary in terms of **investments and policies**. In each scenario, different transportation investments, land use characteristics, and transportation policies were assumed.

## Options for scenario construction

As the above case studies show, scenarios can be organized in a number of ways. A description of each and a brief discussion of its benefits and problems, follow:

- Intensity: two bookend scenarios are created in terms of the application of planning strategies, and other scenarios fall in between. Organizing scenarios in this way can be effective at demonstrating the benefits of good planning, and in particular, of linking land use and transportation planning. However, it does necessarily lead to prioritization of the most effective strategies.
- Location: growth, in terms of population and jobs, is directed to certain parts of the region. This organizing theme can show how the impacts of growth, in terms of environment, congestion, and other factors, can vary depending on where this growth occurs.
- Investments and policies: different transportation investments, land use policies, or other variables make up each scenario. This allows the impact of different planning strategies to be tested, leading to a more complete understanding of the effect of each. However, the construction of scenarios is much more difficult, because a nearly infinite number of scenarios could be created by arranging the strategies in different ways, and because strategies must be researched before scenario evaluation occurs to determine their potential effects.

As past presentations to the working committees have stated, CMAP intends to use the third option, constructing scenarios that are made up of discrete investments, strategies, and policies. We believe that this is appropriate for our agency and region for a number of reasons:

- The work done on the 2040 Regional Framework Plan and 2030 RTP means that we are not starting from scratch. These plans established a solid framework for the benefits of good planning in this region. CMAP does not want the *GO TO 2040* plan to simply re-state assertions that were already made in previous plans.
- The formation of CMAP reflected a regional consensus that planning for land use and transportation should be done together, so we do not need to go through a scenario planning exercise to prove that this is the case.
- “Assigning” growth to different areas does not lead to an understanding of how policies and investments can affect the region’s growth. Also, explicitly varying growth by geography would be immediately divisive. While there will be differential impacts of various investments and policies, this should not be the primary point of discussion.
- Because the *GO TO 2040* plan will have a focus on implementation, a scenario evaluation process that helps us to understand the benefits and limitations of different potential strategies helps identify implementation actions. It also helps to understand the trade-offs involved between a range of potential actions and goals.
- The preparation of this plan is one of CMAP’s most important projects, so considerable resources have been devoted to it. Constructing scenarios based on investment and policy variables is more rigorous and difficult than other methods, but we believe that it

is possible because of our level of committed resources, the additional expertise found on the working committees, and CMAP's partnerships with other organizations,.

Another important aspect of CMAP's scenario planning process is the breadth of policy and investment areas that will be evaluated. According to the report cited on the first page (online at [http://www.arch.utah.edu/bartholomew/SP\\_SummaryRpt\\_Web.pdf](http://www.arch.utah.edu/bartholomew/SP_SummaryRpt_Web.pdf)), many studies vary the amount and location of growth between scenarios, but few address its design characteristics, transportation pricing, or additional policy elements. The scenario evaluation for the *GO TO 2040* plan will include the variables listed above, as well as some related to economic development, environment, housing, and human services, in addition to land use and transportation.

### **Recommendations and standards for scenario construction**

As stated above, CMAP will approach scenario construction by identifying investment and policy variables, which we have termed strategies in our process. Scenarios will each feature a combination of strategies, or actions that the region could take, so that each scenario is a potential course of action. CMAP proposes several standards for how scenarios will be constructed, listed below. (Please note that a baseline or trend scenario will be prepared, mainly to illustrate the costs of inaction. The standards below do not apply to this baseline scenario.)

- Each scenario should be a reasonable view of how the future could turn out, not "straw men" scenarios that have no chance of actually occurring.
- No scenario should lead to an overall regional decrease in environmental quality, economic performance, or equity. While some scenarios might have more beneficial environmental impacts than others, for example, in no case should we construct a scenario that we expect will lead to worse environmental quality than already exists.
- Scenarios should be "thematic;" strategies should be grouped into scenarios based on logical themes, not randomly.
- The differences between scenarios should be able to be communicated to the public through written descriptions, maps, and other visualizations. Scenarios should be distinct from each other to provide the public with clear alternatives.

Staff is currently exploring other scenario planning efforts around the nation in more depth. At the April meeting of each working committee, staff will present initial thoughts and recommendations concerning the composition of scenarios.

**ACTION REQUESTED:** Discussion and comments.





## MEMORANDUM

**To:** CMAP Working Committees

**Date:** 03/03/08

**From:** Andrew Williams-Clark

**Re:** Preliminary Indicators Research

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At the March, April, and May meetings of the working committees, considerable time will be devoted to the identification of indicators. This memo explains the purpose of indicators and how they relate to CMAP's planning process. Committee feedback will be sought at the March meeting concerning the initial identification of indicators related to each committee's areas of expertise.

### Definitions

*Theme* (such as environmental health) – one of the vision themes listed in the Statement of Purpose section of this RFQ

*Indicator* (such as air quality) – an abstract concept that is theoretically quantifiable and measures one of the themes listed above or some aspect of that theme

*Data Set* (such as emissions of carbon monoxide in parts per million) – a series of data that are known to exist and are likely to be useful in measuring an indicator

An *indicator system* is an organized effort to assemble and disseminate a group of indicators that together tell a story about the position and progress of a jurisdiction or jurisdictions, such as the City of Boston, the State of Oregon, or the United States of America. Indicator systems collect information from suppliers (e.g., individuals who respond to surveys or institutions that provide data they have collected), which providers (e.g., the Census Bureau) then package into products and services for the benefit of users (e.g., leaders, researchers, planners, and citizens).

### Background

While a weak consensus among researchers and policy makers about the importance of indicators was reached in the 1960s, local indicator system development was stymied by

resource constraints for the next 20 years. However, several sociopolitical movements underscoring the need for reliable indicators began in the 80s, including the devolution of social programs and the expansion of local institutions involved in social policy. In the 1990s, local indicator system projects exploded with the proliferation of personal computers and mapping software (GIS). Likewise, the automation of administrative information and the emergence of the internet made data collection, processing and distribution exponentially less burdensome.

In the past quarter-century, partnerships between public, private and nonprofit actors have developed indicator systems in cities and regions around the country. Several of the early pioneers have become today's veteran experts, including Indicators for Progress (Jacksonville, FL), Sustainable Seattle and the Santa Cruz County Community Assessment Project (California). Finally, following a national forum co-convened by the Government Accounting Office and the National Academies, the Key National Indicators Initiative was created in 2003 to address the need for a national indicator system.

### ***GO TO 2040 Plan***

The centerpiece of the *GO TO 2040* planning process is a scenario evaluation process. This consists of the selection of a preferred course of action that will most effectively move the region toward the desired future vision. Therefore, a method for judging the effectiveness of different policies or investments at meeting the regional vision is necessary. In this vein, our next step will be to identify specific indicators that are tied to statements or concepts in the regional vision. For example, if the vision identifies healthy, clean air as an important part of our desired future, an indicator that measures air quality will be developed.

It is not expected that every statement in the vision will have a corresponding indicator, but it is expected that the broad vision themes will have at least one associated indicator, with equity and sustainability woven throughout.

### **Indicator Selection**

The Chicago Community Trust has provided generous support to CMAP to contract with an independent firm for comprehensive investigation and evaluation of existing datasets to determine which will be most useful for measuring indicators. At the March meeting of each working committee, CMAP staff will present sample indicators to begin the identification and selection process. In April and May, the working committees will have additional opportunities to review the initial analysis of indicators they have proposed, and to discuss additional indicators for investigation based on the vision themes. For example, the Environment and Natural Resources Committee might propose that air quality is an important indicator of environmental health, in which case the contracted firm would search for datasets that effectively measure air quality around the region. However, it is expected that the committees will propose a mixture of indicators and datasets that may be able to measure indicators. Likewise, the working committees are encouraged to consider both equity and sustainability indicators pertaining to their respective vision themes. For example, the housing committee should propose indicators of both housing equity and sustainability, in addition to more traditional indicators, such as housing cost burden.

As the working committees begin to propose specific indicators, it will be important to consider the following criteria, as developed by the Jacksonville Community Council, inc and adapted by CMAP staff:

- 1) **Importance:** The indicator measures an aspect of the region's vision which committee members would agree is important, in relation to the region's vision.
- 2) **Policy relevance:** The indicator measures an aspect of the region's vision concerning which the region can achieve positive change through public decision making and policies at the regional or municipal level.
- 3) **Responsiveness:** The indicator responds relatively quickly and noticeably to real changes in the region, as revealed by changes in the direction or slope of the indicator's trend line.
- 4) **Validity:** If the indicator's trend line moves either upward or downward, the committee would agree on whether the region is improving or declining.
- 5) **Understandability:** The indicator measures an aspect of the region's vision in a way that most citizens can easily understand and interpret, in relation to their own lives.
- 6) **Clarity:** The indicator uses clear measures that filter out extraneous factors. For instance, dollar indicators are reported in deflated, constant dollars; per-person rates are used where appropriate to factor out population growth; and raw numbers are used where total magnitudes are important.
- 7) **Outcome orientation:** Where possible, the indicator measures a regional outcome—the actual condition of the vision (e.g. the crime rate). Alternatively, it measures an outcome of the region's response to an issue (e.g. police response time) rather than the input of the response itself (e.g. number of police officers).
- 8) **Asset orientation:** Where possible, the indicator measures a positive aspect of the region's quality of life (the community's assets rather than its liabilities) so that an increase in the indicator's trend line reveals community improvement (e.g. the high-school graduation rate rather than the dropout rate).
- 9) **Anticipation:** The indicator anticipates future quality-of-life conditions rather than reacting to past trends. A "leading" indicator (e.g. cigarettes sold) is more useful than a "lagging" indicator (e.g. lung-cancer deaths) because it allows a proactive community response.
- 10) **Representativeness:** Taken together, the indicator set, and the indicators within each vision theme, cover all the major dimensions of the region's quality of life.

### **Important Reference Documents on Indicator Development**

Government Accounting Office. 2004. *INORMING OUR NATION: Improving How to Understand and Assess the USA's Position and Progress*. Washington: Government Accounting Office.

Kingsley, G. Thomas. 1999. *Building and Operating Neighborhood Indicator Systems: A Guidebook*. Washington: National Neighborhood Indicators Partnership (Urban Institute).

Swain, David. 2002. *Measuring Progress: Community Indicators and the Quality of Life*. Jacksonville: Jacksonville: Jacksonville Community Council.

**ACTION REQUESTED:** Discussion of sample indicators presented by CMAP staff and identification of additional indicators to investigate.