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MEMORANDUM

To: Transportation Committee

Date: April 23, 2008

From: CMAP Staff

Re: Schedule for TIP Amendments Requiring Conformity Analysis

It is proposed that TIP amendments requiring conformity analysis be considered by the CMAP Board and MPO Policy Committee on a bi-annual basis at their March and October meetings. Amendments requiring conformity analysis must be approved by the CMAP Board and MPO Policy Committee after a 30-day public comment period and recommendation by the Transportation Committee.

Project amendments that require a conformity analysis include:

- Adding a new, non-exempt project
- Deleting a non-exempt project
- Adding a work type that changes a project from exempt to non-exempt.
- Deleting a work type that changes a project from non-exempt to exempt.
- Changing the completion year of a non-exempt project so that it moves across a conformity analysis year, currently 2010, 2020 and 2030. (For example, a project previously scheduled for a 2011 completion that is moved to a 2009 completion crosses the 2010 analysis year. The reverse also requires a conformity analysis.)

These points apply both to federally-funded projects and regionally significant projects regardless of fund source.

Working backward, the timeline for an October approval is:

- October CMAP Board and MPO Policy Committee approval
- September Transportation Committee recommends action based on public comments received.

- August Transportation Committee releases Amendment and conformity analysis for public comment. (Note that the "Amendment" is the accumulation of the individual project amendments.)
- July Project amendments that have been received by July 31 will be included in the conformity analysis. Project amendments received after that date will be included in the next amendment cycle. The closing date may need to be moved up if a large number of projects requiring network coding are received.

A similar schedule, with a closing date of December 31, will apply for the March approval by the CMAP Board and MPO Policy Committee.

As a transition, project amendments requiring conformity received in March are being analyzed, and will be approved at the June CMAP Board and MPO Policy Committee meetings.

A report is attached showing projects for which revisions have been submitted that require a conformity analysis. These revisions were submitted after the deadline for the amendment and conformity analysis being released for public comment; they will be included with the amendment to be considered in October.

It should be noted that the period between now and the beginning of Federal Fiscal Year 2011 (October 1, 2010) may be challenging, since projects moving past the 2010 completion year will require a conformity analysis. Projects completed during (or before) FFY 2010 are included in the 2010 conformity analysis. Projects completed later are not included in 2010. Implementers have historically advanced or delayed project completion to reflect a number of considerations, including funding changes, engineering concerns, and so on. As 2010 approaches, these changes are likely to become more numerous, but the ability to approve such amendments is constrained by the conformity analysis and public comment process.



Chicago Metropolitan Non-Exempt Projects Requiring Conformity Determination Transportation Committee Meeting of April 25, 2008

Project:		Actio		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percent Change	Conformity Requirement
01-03-0007 CITY OF CHICAGO DO	-	LINE		\$0	\$0	\$0	0.00%	Scenario Year Change
CERMAK RD FROM (WEST) CANAL	`	, ,	,	OOK/CHICAGO)				
Project Work Types Before Revision:	SIGNALS	- INTERCONNECTS	S AND TIMING					
Project Work Types After Revision:	SIGNALS	- INTERCONNECTS	AND TIMING					
Financial Data Before Revision	Fund Source GEN-OP	Project Phase CONSTRUCTION	FFY 10	Total Cost \$2,000	Federal Cost \$0	Segr MPEA	ment	Awarded
Financial Data After Revision	GEN-OP	CONSTRUCTION	09	\$2,015	\$0			
01-06-0011 CITY OF CHICAGO DO DIVISION ST AT N. BRANCH CHICAG	=	LINE (TEM	\$3,115	\$2,980	(\$135)	-4.33%	Scenario Year Change
Project Work Types Before Revision:		- INTERCONNECTS STRUCTURE - RECO		CHNG IN LANE USE	E/WIDTHS			
Project Work Types After Revision:		- INTERCONNECTS STRUCTURE - RECO	_	CHNG IN LANE USE	E/WIDTHS			
Financial Data Before Revision	Fund Source STP-L STP-L	Project Phase ENGINEERING-II CONSTRUCTION	FFY 10 11	Total Cost \$1,169 \$15,539	Federal Cost \$935 \$2,180	Segr	nent	Awarded
Financial Data After Revision	STP-L STP-L	ENGINEERING-II CONSTRUCTION	10 11	\$1,000 \$15,539	\$800 \$2,180			

		Pre-Revision Federal	Post-Revision Federal Funds	Change in Federal	_	
Project:	Action	Funds (000)	(000)	Funds (000)	Percent Change	Conformity Requirement
01-97-0039 IDOT-DOH DISTRICT 1	LINE ITEM	\$19,948	\$20,578	\$630	3.16%	Work Types Changed

I- 94 90 KENNEDY EXPY FROM HUBBARD CAVE (COOK/CHICAGO) TO I- 290 EISENHOWER (COOK/CHICAGO) DRAINAGE PROJECT EXTENDS FROM HUBBARD ST TO POLK ST, AND FR

Project Work Types Before Revision: MISCELLANEOUS - PROJECT TYPES NOT LISTED

BRIDGE/STRUCTURE - PAINT

BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTH, OR LANE

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

BRIDGE/STRUCTURE - PAINT

BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTH, OR LANE

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment	Awarded
	BRR	CONSTRUCTION	08	\$4,713	\$3,770	WASHINGTON AND MONROE	
	ILL	CONSTRUCTION	08	\$30	\$0	1751030104; DRAINAGE	
	ILL	CONSTRUCTION	08	\$2,683	\$0	WASHINGTON AND MONROE	
	I-M	CONSTRUCTION	08	\$300	\$270	1751030104; HUBBARD TO POL	
	I-M	CONSTRUCTION	08	\$5,645	\$5,081		
	NHS	CONSTRUCTION	08	\$11,979	\$9,583	WASHINGTON AND MONROE	
	STP-U	CONSTRUCTION	08	\$1,555	\$1,244	WASHINGTON AND MONROE	
Financial Data After Revision	BRR	CONSTRUCTION	08	\$4,713	\$3,770	WASHINGTON AND MONROE	
	ILL	CONSTRUCTION	08	\$2,683	\$0	WASHINGTON AND MONROE	
	I-M	CONSTRUCTION	08	\$300	\$270	1751030104; HUBBARD TO POL	
	I-M	CONSTRUCTION	08	\$5,645	\$5,081		
	I-M	CONSTRUCTION	08	\$700	\$630	1751030104; DRAINAGE	
	NHS	CONSTRUCTION	08	\$11,979	\$9,583	WASHINGTON AND MONROE	
	STP-U	CONSTRUCTION	08	\$1,555	\$1,244	WASHINGTON AND MONROE	

Project: 01-98-0073 CITY OF CHICAGO DO LAKE ST FROM CANAL ST (COOK/C	· · -	Action LINE ITI TO WESTERN AVE (CO	ΞM	Pre-Revision Federal Funds (000) \$16,100	Post-Revision Federal Funds (000) \$10,447	Change in Federal Funds (000) (\$5,653)	Percent Change -35.11%	Conformity Requirement Scenario Year Change
Project Work Types Before Revision:	HIGHWA	S - INTERCONNECTS A Y/ROAD - INTERSECT Y/ROAD - RESURFACI	ION IMPROV					
Project Work Types After Revision:	HIGHWA	S - INTERCONNECTS A Y/ROAD - INTERSECT Y/ROAD - RESURFACI	ION IMPROV					
Financial Data Before Revision Financial Data After Revision	Fund Source STP-L STP-L STP-L STP-L STP-L STP-L STP-L STP-L	Project Phase CONSTRUCTION ENGINEERING CONSTRUCTION ENGINEERING CONSTRUCTION ENGINEERING ENGINEERING ENGINEERING ENGINEERING CONSTRUCTION	FFY 08 08 08 09 09 08 08 09 09	\$3,000 \$500 \$8,000 \$500 \$8,500 \$10,600 \$500 \$11,458	\$2,400 \$400 \$6,400 \$400 \$6,500 \$400 \$480 \$400 \$9,167	Segr AT OGDEN	ment	Awarded
02-08-0003 CMAP US 14 DEMPSTER ST AT HARLEM A Project Work Types Before Revision:	`	(/MORTON GROVE)	PROJECT	\$337		(\$337)	-100.00%	Project Deleted
Project Work Types After Revision:								
Financial Data Before Revision	Fund Source CMAQ	Project Phase CONSTRUCTION	FFY 08	Total Cost \$421	Federal Cost \$337	Segi	ment	Awarded
Financial Data After Revision								

Project: 08-00-0077 DUPAGE COUNTY DO 75TH ST FROM WOODWARD AVE (D	=		E PROJECT	Pre-Revision Federal Funds (000) \$0	Post-Revision Federal Funds (000) \$0	Change in Federal Funds (000) \$0	Percent Change 0.00%	Conformity Requirement Work Types Changed
Project Work Types Before Revision:		Y/ROAD - INTERSECT	`		VL)			
, , , , , , , , , , , , , , , , , , ,	_	Y/ROAD - WIDEN LAN						
Project Work Types After Revision:		Y/ROAD - ADD LANES Y/ROAD - INTERSECT		EMENT				
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Seg	ment	Awarded
	MFT-ALI	ENGINEERING	80	\$1,000	\$0			
Financial Data After Revision	MFT-ALL	ENGINEERING	08	\$1,000	\$0			
		Thes	e Line Iten	ns are Illustrativ	e Only They A	re NOT Part o	f the TIP	
	OTH	ROW ACQUISITION	08	\$500	\$0			
	MFT-LO	CONSTRUCTION	MYB	\$5,000	\$0			
08-06-0089 IDOT-ITS PROGRAM C DUPAGE CTY (MAPLE AVE) SIGNAL			PROJECT	\$258		(\$258)	-100.00%	Project Deleted
Project Work Types Before Revision:	SIGNALS	- INTERCONNECTS A	AND TIMING					
Project Work Types After Revision:								
Financial Data Before Revision	Fund Source ITS	Project Phase IMPLEMENTATION	FFY 08	Total Cost \$516	Federal Cost \$258	Segi EARMARK 04	ment	Awarded

Financial Data After Revision

Pre-Revision Post-Revision Change in Federal **Federal Federal Funds** Percent Conformity Funds (000) Project: Action Funds (000) (000)Requirement Change 10-00-0115 LAKE COUNTY DOT **DELETE PROJECT** \$0 0.00% Project Deleted MOLIDOR ROAD FROM FISH LAKE ROAD (LAKE/ROUND LAKE) TO WILSON ROAD (LAKE/ROUND LAKE) Project Work Types Before Revision: HIGHWAY/ROAD - EXTEND ROAD SIGNALS - ADD SIGNALS AT SINGLE INTERSECTION HIGHWAY/ROAD - INTERSECTION IMPROVEMENT **Project Work Types After Revision:** Fund Financial Data Before Revision Source **Project Phase FFY Total Cost Federal Cost** Segment Awarded MFT-ALL CONSTRUCTION 09 \$1,000 Financial Data After Revision

\$39,758

\$34,005

(\$5,753)

-14.5%

April 23, 2008

Totals for

8 Projects