



MEMORANDUM

To: UWP Committee

From: Dolores Dowdle
Deputy Executive Director, Finance and Administration

Date: February 29, 2012

Re: FY 2013 UWP Competitive Proposals

On January 5, 2012 a Call for Projects was made for the FY 2013 UWP proposals. Seven proposals were received for the core projects and fifteen for the competitive projects. The UWP Committee acted upon the core proposals at its meeting on February 29, 2012. The total federal funds available for FY 2013 are \$18,000,000. Based on the approved core programs, \$3,859,666 remains for allocation of federal funds to competitive programs, or a total of \$4,824,583. The core proposals submitted are for \$5,738,655 federal funds, or a total of \$7,173,319.

At the March 7 meeting the agency submitting the proposals will discuss the projects and then, the Committee will rank the proposals. The ranking from the Committee members is due on Thursday, March 22. Based on the available monies after the Core proposals have been funded, CMAP staff will incorporate the Committee's rankings and make a proposed program recommendation to the UWP Committee that follows the same considerations in the Core program. The Committee will meet on April 11, 2012 to act upon the final recommendation of the Core Program.

Agency	Project Title	FY 2013 - Federal funds	FY 2013 - Total funds
Core			
CMAP	MPO Activities	\$11,272,160	\$14,090,200
City of Chicago	City of Chicago Transportation and Programming	\$560,000	\$700,000
County - Cook	County Long Range Transportation Planning Program	\$280,000	\$350,000
Council of Mayors	Subregional Transportation Planning, Programming, and Management	\$1,348,174	\$1,887,355
CTA	Program Development	\$300,000	\$375,000
Metra	Program Development	\$320,000	\$400,000
Pace	Rideshare Services Program	\$60,000	\$75,000
Total of Core		\$14,140,334	\$17,877,555
Competitive			
CMAP	Local Planning Assistance	\$1,760,000	\$2,200,000
CTA	Red Line Extension - Environmental Impact Statement	\$460,000	\$575,000
CTA	Red and Purple Modernization - Environmental Impact Statement	\$460,000	\$575,000
CTA	Forest Park Blue Line Reconstruction and Modernization Planning	\$400,000	\$500,000
City of Chicago	Chicago Bus Rapid Transit Master Plan	\$320,000	\$400,000
City of Chicago	CDOR Comprehensive In-Fill CTA Station Opportunities Study	\$600,000	\$750,000
Pace	Corridor Development Implementation	\$208,000	\$260,000
Pace	Local Technical Assistance - Community Planning Support	\$112,000	\$140,000
Pace	Real Time Information Coordination	\$120,000	\$150,000
RTA	RTA Capital Decision Prioritization Tool - Enhance and Expand Phase	\$312,000	\$390,000
RTA	ADA Paratransit Eligibility Assessment Sites Study	\$168,000	\$210,000
RTA	I-90 Corridor Bus Enhancements Planning	\$336,000	\$420,000
RTA	Commuter Benefits Market Analysis	\$176,000	\$220,000
RTA	2010 CTPP/ACS Work-Trip Data Extraction, Analysis and Mapping Tool	\$84,000	\$105,000
West Central Municipal Conferences	Cook DuPage Corridor Study, Smart Corridors Plan and Design Study	\$222,655	\$278,319
Total of Competitive		\$5,738,655	\$7,173,319
Total programs		\$19,878,989	\$25,050,874
Total Left for Competitive		\$3,859,666	\$4,824,583
UWP Mark		\$18,000,000	\$22,500,000