

Federal Revenue

Agency		Total Funds		Total Funds
FHWA PL		\$ 11,390,398		\$ 11,390,398
FTA 5303		\$ 4,123,664		\$ 4,123,664
Total Federal Revenue		\$ 15,514,062		\$ 15,514,062

FY 2011 Core Projects

OPTION 1

OPTION 2

Agency	Project Title	Total Project Cost	Federal Share	Local Match	Total Project Cost	Federal Share	Local Match
CMAP	GO TO 2040	\$ 819,422	\$ 655,538	\$ 163,884	\$ 819,422	\$ 819,422	\$ -
CMAP	GO TO Implementation: Local Infrastructure	\$ 1,815,811	\$ 1,452,649	\$ 363,162	\$ 1,815,811	\$ 1,815,811	\$ -
CMAP	GO TO Implementation: Policy Environment	\$ 3,690,681	\$ 2,952,545	\$ 738,136	\$ 3,690,681	\$ 3,690,681	\$ -
CMAP	GO TO Implementation: Regional Infrastructure	\$ 2,783,439	\$ 2,226,751	\$ 556,688	\$ 2,783,439	\$ 2,783,439	\$ -
CMAP	Transportation Improvement Program	\$ 1,249,445	\$ 999,556	\$ 249,889	\$ 1,249,445	\$ 1,249,445	\$ -
CMAP	Congestion Management Process	\$ 895,969	\$ 716,775	\$ 179,194	\$ 895,969	\$ 895,969	\$ -
CMAP	Information Technology Management	\$ 1,320,023	\$ 1,056,018	\$ 264,005	\$ 1,320,023	\$ 1,320,023	\$ -
City of Chicago	City of Chicago Transportation Planning and Programming	\$ 1,000,000	\$ 800,000	\$ 200,000	\$ 1,000,000	\$ 800,000	\$ 200,000
Council of Mayors	Subregional Transportation Planning, Programming and Management (Core)	\$ 1,383,306	\$ 1,007,131	\$ 376,175	\$ 1,383,306	\$ 1,007,131	\$ 376,175
CTA	Program Development	\$ 388,080	\$ 310,464	\$ 77,616	\$ 388,080	\$ 310,464	\$ 77,616
Metra	Program Development	\$ 400,000	\$ 320,000	\$ 80,000	\$ 400,000	\$ 320,000	\$ 80,000
Total of Core		\$ 15,746,176	\$ 12,497,427	\$ 3,248,749	\$ 15,746,176	\$ 15,012,385	\$ 733,791

FY 2011 Competitive Projects

Agency	Project Title	Total Project Cost	Federal Share	Local Match	Total Project Cost	Federal Share	Local Match
Council of Mayors	Subregional Transportation Planning, Programming and Management (Discretionary)	\$ 280,125	\$ 204,000	\$ 76,125	\$ 280,125	\$ 204,000	\$ 76,125
CTA	Arterial Typology Study	\$ 150,000	\$ 125,000	\$ 25,000	\$ 150,000	\$ 125,000	\$ 25,000
CTA	CTA Rail Mode of Access Study	\$ 240,000	\$ 200,000	\$ 40,000	\$ 240,000	\$ 200,000	\$ 40,000
CTA	Guidelines for Bus Bump-Outs	\$ 30,000	\$ 25,000	\$ 5,000	\$ 30,000	\$ 25,000	\$ 5,000
CTA	Organization of Studies by Geographic and Livability Categories	\$ 60,000	\$ 50,000	\$ 10,000	\$ 60,000	\$ 50,000	\$ 10,000
CTA	Pedestrian Modeling for CTA Facilities	\$ 100,800	\$ 84,000	\$ 16,800	\$ 100,800	\$ 84,000	\$ 16,800
CTA	Service Change Elasticities	\$ 43,200	\$ 36,000	\$ 7,200	\$ 43,200	\$ 36,000	\$ 7,200

Agency	Project Title	Total Project Cost	Federal Share	Local Match	Total Project Cost	Federal Share	Local Match
CTA	Update Fares Modeling Capability	\$ 360,000	\$ 300,000	\$ 60,000	\$ 360,000	\$ 300,000	\$ 60,000
CTA	Updating System Annual Ridership Forecasting Model	\$ 44,160	\$ 36,800	\$ 7,360	\$ 44,160	\$ 36,800	\$ 7,360
McHenry County	McHenry County Long-Range Transportation Plan	\$ 250,000	\$ 200,000	\$ 50,000	\$ 250,000	\$ 200,000	\$ 50,000
Metra	Origin-Destination Survey	\$ 703,000	\$ 562,400	\$ 140,600	\$ 703,000	\$ 562,400	\$ 140,600
Metra	Station/Train Boarding and Alighting Count	\$ 639,000	\$ 511,200	\$ 127,800	\$ 639,000	\$ 511,200	\$ 127,800
Pace/Village of Niles	Niles Circulator Modernization	\$ 380,000	\$ 304,000	\$ 76,000	\$ 380,000	\$ 304,000	\$ 76,000
RTA	Regional Coordination of Transit Customer Satisfaction Surveys	\$ 500,000	\$ 400,000	\$ 100,000	\$ 500,000	\$ 400,000	\$ 100,000
RTA	Regional Transit Performance Management Dashboard	\$ 150,000	\$ 120,000	\$ 30,000	\$ 150,000	\$ 120,000	\$ 30,000
Total of Competitive		\$ 3,930,285	\$ 3,158,400	\$ 771,885	\$ 3,930,285	\$ 3,158,400	\$ 771,885
Grand Total		\$ 19,676,461	\$ 15,655,827	\$ 4,020,634	\$ 19,676,461	\$ 18,170,785	\$ 1,505,676