

FY 2011 Core Projects

Agency	Project Title	Total Project Cost	Federal Share	Local Match
CMAP	Congestion Management Process	\$895,969	\$716,775	\$179,194
CMAP	Information Technology Management	\$1,320,023	\$1,056,018	\$264,005
CMAP	GO TO 2040	\$819,422	\$655,538	\$163,884
CMAP	GO TO Implementation: Local Infrastructure	\$1,815,811	\$1,452,649	\$363,162
CMAP	GO TO Implementation: Policy Environment	\$3,690,681	\$2,952,545	\$738,136
CMAP	GO TO Implementation: Regional Infrastructure	\$2,783,439	\$2,226,751	\$556,688
CMAP	Transportation Improvement Program	\$1,249,445	\$999,556	\$249,889
City of Chicago	City of Chicago Transportation Planning and Programming	\$1,000,000	\$800,000	\$200,000
Council of Mayors	Subregional Transportation Planning, Programming and Management	\$1,383,306	\$1,007,131	\$376,175
CTA	Program Development	\$388,080	\$310,464	\$77,616
Metra	Program Development	\$400,000	\$320,000	\$80,000
Total of Core		\$15,746,176	\$12,497,427	\$3,248,749

FY 2011 Competitive Projects

Agency	Project Title	Total Project Cost	Federal Share	Local Match
CMAP	Livable Communities Technical Assistance Program	\$625,000	\$500,000	\$125,000
City of Chicago	West Loop Terminal Plan Phase II	\$625,000	\$500,000	\$125,000
City of Chicago	Quantifying the Economic Impact of Streetscape Improvements	\$200,000	\$160,000	\$40,000
City of Chicago	Smart Corridor Interconnect Prioritization Study	\$180,000	\$144,000	\$36,000
Council of Mayors	Subregional Transportation Planning, Programming and Management	\$280,125	\$204,000	\$76,125
CTA	Arterial Typology Study	\$150,000	\$120,000	\$30,000
CTA	CTA Rail Mode of Access Study	\$240,000	\$192,000	\$48,000
CTA	Guidelines for Bus Bump-Outs	\$30,000	\$24,000	\$6,000
CTA	Organization of Studies by Geographic and Livability Categories	\$60,000	\$48,000	\$12,000

Agency	Project Title	Total Project Cost	Federal Share	Local Match
CTA	Pedestrian Modeling for CTA Facilities	\$100,800	\$80,640	\$20,160
CTA	Service Change Elasticities	\$43,200	\$34,560	\$8,640
CTA	Update Fares Modeling Capability	\$360,000	\$288,000	\$72,000
CTA	Updating System Annual Ridership Forecasting Model	\$44,160	\$35,328	\$8,832
Lake County/Pace	Lake County Transportation Market Analysis	\$500,000	\$400,000	\$100,000
McHenry County	McHenry County Long-Range Transportation Plan	\$250,000	\$200,000	\$50,000
Metra	Origin-Destination Survey	\$703,000	\$562,400	\$140,600
Metra	Station/Train Boarding and Alighting Count	\$639,000	\$511,200	\$127,800
Pace/Village of Niles	Niles Circulator Modernization	\$380,000	\$304,000	\$76,000
RTA	Regional Coordination of Transit Customer Satisfaction Surveys	\$500,000	\$400,000	\$100,000
RTA	Regional Transit Performance Management Dashboard	\$150,000	\$120,000	\$30,000
Total of Competitive		\$6,060,285	\$4,828,128	\$1,232,157
Grand Total- Core + Competitive		\$21,806,461	\$17,325,555	\$4,480,906
FY '11 Mark			\$15,514,062	
Reprogramming Requests		\$336,336	\$269,069	\$67,267
FY '11 Mark Plus Reprogramming Requests			\$15,783,131	