

FY 2010 Core Projects (Approved February 3, 2009)

Agency	Project Title	Total Project Cost	Federal Share	Local Match
City of Chicago	City of Chicago Transportation Planning and Programming	\$ 1,000,000	\$ 800,000	\$ 200,000
CMAP	Data Development and Analysis	\$ 1,665,415	\$ 1,332,332	\$ 333,083
CMAP	Long Range Planning: GO TO 2040 Regional Comprehensive Plan	\$ 3,977,798	\$ 3,182,238	\$ 795,560
CMAP	Policy Development	\$ 1,970,165	\$ 1,576,132	\$ 394,033
CMAP	Transportation Improvement Program	\$ 1,536,552	\$ 1,229,242	\$ 307,310
CMAP	Congestion Management Process	\$ 992,339	\$ 793,871	\$ 198,468
CMAP	Information Technology Management	\$ 2,148,875	\$ 1,719,100	\$ 429,775
CMAP	Plan Implementation and Technical Assistance	\$ 1,438,404	\$ 1,150,723	\$ 287,681
Council of Mayors	Subregional Transportation Planning, Programming and Management	\$ 1,383,306	\$ 1,007,131	\$ 376,175
CTA	Program Development	\$ 388,080	\$ 310,464	\$ 77,616
Metra	Program Development	\$ 400,000	\$ 320,000	\$ 80,000
Pace	Rideshare Services Program	\$ 175,000	\$ 140,000	\$ 35,000
Pace	TIP Development and Monitoring	\$ 150,000	\$ 120,000	\$ 30,000
RTA	Regional Data Archive Demonstration	\$ 90,000	\$ 72,000	\$ 18,000
Total of Core		\$ 17,315,934	\$ 13,753,233	\$ 3,562,701

FY 2010 Competitive Projects (Approved March 24, 2009)

Agency	Project Title	Total Project Cost	Federal Share	Local Match
City of Chicago	West Loop Terminal Area Plan	\$ 206,250	\$ 165,000	\$ 41,250
Council of Mayors	Subregional Transportation Planning, Programming and Management	\$ 255,000	\$ 204,000	\$ 51,000
CTA	North Main Line Corridor Demand Study	\$ 456,250	\$ 365,000	\$ 91,250
CTA	Study of Limited Bus Stop Service	\$ 120,000	\$ 96,000	\$ 24,000
Lake County	2040 Transportation Plan	\$ 325,000	\$ 260,000	\$ 65,000
Pace	Pace Development and Land Use Guidelines	\$ 250,000	\$ 200,000	\$ 50,000

Agency	Project Title	Total Project Cost	Federal Share	Local Match
RTA	Regional Transit Technology Plan	\$ 148,965	\$ 119,172	\$ 29,793
City of Chicago	Crosswalk Treatment Methodology and Toolbox	\$ 100,000	\$ 80,000	\$ 20,000
RTA	Regional Coordination of Transit Customer Satisfaction Surveys	\$ 100,000	\$ 80,000	\$ 20,000
CMAP	SUBTRACT (Socioeconomic Survey + CMAQ Analysis) from Data Development and TIP Core Programs	\$ (62,500)	\$ (50,000)	\$ (12,500)
Total of Competitive		\$ 1,898,965	\$ 1,519,172	\$ 379,793

Total FY 2010 UWP Federal Funding Available:	\$ 15,514,061
Total Funding Approved From Core and Competitive	\$ 15,272,405
Federal Funding Remaining	\$ 241,656

Remaining Unfunded FY 2010 Projects

Agency	Project Title	Total Project Cost	Federal Share	Local Match
City of Chicago	West Loop Terminal Area Plan- BALANCE FROM ORIGINAL SCOPE	\$ 18,750	\$ 15,000	\$ 3,750
CTA	North Main Line Corridor Demand Study- BALANCE FROM ORIGINAL SCOPE	\$ 43,750	\$ 35,000	\$ 8,750
Lake County	2040 Transportation Plan- BALANCE FROM ORIGINAL SCOPE	\$ 50,000	\$ 40,000	\$ 10,000

Agency	Project Title	Total Project Cost	Federal Share	Local Match
RTA	Regional Transit Technology Plan- BALANCE FROM ORIGINAL SCOPE	\$ 1,035	\$ 828	\$ 207
RTA	Regional Coordination of Transit Customer Satisfaction Surveys- BALANCE FROM ORIGINAL SCOPE	\$ 385,000	\$ 308,000	\$ 77,000
CMAQ	Socioeconomic Survey + CMAQ Analysis from Data Development and TIP Programs- BALANCE FROM ORIGINAL SCOPE	\$ 62,500	\$ 50,000	\$ 12,500
City of Chicago	Smart Corridor Interconnect Prioritization Study	\$ 225,000	\$ 180,000	\$ 45,000
City of Chicago	Chicago Sustainable Infrastructure Standards	\$ 180,000	\$ 144,000	\$ 36,000
DuPage County	DuPage County Pavement Management System	\$ 150,000	\$ 120,000	\$ 30,000
City of Chicago	Downtown Freight Study: Congestion Mitigation	\$ 200,000	\$ 160,000	\$ 40,000
CTA	Fundamentals of Transportation Decision Making	\$ 175,000	\$ 140,000	\$ 35,000
City of Chicago	Chicago Regional Railroad Traffic Profile	\$ 110,000	\$ 88,000	\$ 22,000
CTA	Customer Experience Tracking Survey	\$ 500,000	\$ 400,000	\$ 100,000
Pace	Hastus Data Coordination	\$ 100,000	\$ 80,000	\$ 20,000
Total of Competitive		\$ 2,201,035	\$ 1,760,828	\$ 440,207