



# Chicago Metropolitan Agency for Planning

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## MEMORANDUM

To: UWP Committee

Date: February 14, 2008

From: Matt Maloney

Re: UWP Expenditures for 1<sup>st</sup> and 2<sup>nd</sup> Quarters, FY 2008

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Agency	Project Title	Total	Amount Expended July-December FY 2008
<b>CMAP</b>			
	Plan Scenario and Development	\$880,000	\$581,786.95
	CMAP and MPO Committee Support	\$304,000	\$195,919.18
	Policy Development	\$392,000	\$304,265.99
	Transportation Improvement Program	\$1,200,000	\$580,368.13
	Coordinated Outreach	\$1,937,482	\$391,449.77
	Data Exchange and Dissemination	\$460,000	\$191,622.57
	Data Collection	\$1,950,000	\$574,175.81
	Data Analysis and Evaluation	\$500,000	\$58,028.43
	Information Technology Management	\$830,000	\$440,351.93
	Urban System Modeling	\$925,000	\$51,518.97
	Strategic Transportation Initiatives	\$1,700,000	\$493,827.09
	Environmental Initiatives	\$90,000	\$57,913.43
	Technical Assistance	\$835,000	\$374,005.12
	<b>CMAP Totals</b>	<b>\$12,003,482</b>	<b>\$4,295,233.37</b>
<b>Chicago</b>			
	Preliminary Planning	\$300,000	\$0
	TIP Development and Monitoring	\$200,000	\$0
	Preliminary Planning	\$300,000	\$0
	Pedestrian Plan Phase II	\$100,000	\$0
	Central Area BRT - East-West Transit Corridor	\$350,000	\$0
	<b>Chicago Totals</b>	<b>\$1,250,000</b>	<b>\$0</b>
<b>CTA</b>			
	Program Development	\$265,430	\$70,421
	Data Preparation for Regional Transportation Plan	\$30,000	\$0

	Optimizing Customer Access to Real-Time Information	\$250,000	\$0
	2008 Customer Satisfaction Survey	\$180,000	\$0
	CTA and Transportation Energy	\$150,000	\$0
	<b>CTA Totals</b>	<b>\$875,430</b>	<b>\$70,421.00</b>
<b>Metra</b>			
	Program Development	\$200,000	\$13,861.10
	Weekend Station/Train Boarding & Alighting Triple Counts	\$776,000	\$0
	Regional Model Development	\$99,000	\$0
	<b>Metra Totals</b>	<b>\$1,075,000</b>	<b>\$13,861.10</b>
<b>Pace</b>			
	TIP Development and Monitoring	\$150,000	\$12,591
	Rideshare Services Program	\$174,000	\$0
	First Arterial Rapid Transit Corridor Financial and Operation Plan	\$400,000	\$0
	<b>Pace Totals</b>	<b>\$724,000</b>	<b>\$12,591.00</b>
<b>CoM</b>			
	Subregional Transportation Planning, Programming & Management	\$1,461,785	\$ 431,600.48
	<b>CoM Totals</b>	<b>\$1,461,785</b>	<b>\$ 431,600.48</b>
<b>RTA</b>			
	Cook-DuPage Corridor Systems Alternatives Analysis	\$350,000	\$0
	RTAP Station Area Plans & Community Transit Improvement Plans	\$675,000	\$0
	<b>RTA Totals</b>	<b>\$1,025,000</b>	<b>\$0</b>
	<b>FY08 UWP Total</b>	<b>\$18,414,697</b>	<b>\$4,823,707</b>

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