



## **CMAQ Project Selection Committee Meeting** **Annotated Agenda** **June 26, 2007**

**Cook County Conference Room**  
**233 S. Wacker Drive, Suite 800, Sears Tower**  
**Chicago, Illinois**

Note: the meeting materials can be found at <http://www.catsmpo.com/min-cmaq.htm>

- 1.0 Call to Order and Introductions** 10:00 a.m.  
Patricia Berry, Committee Chair
  
- 2.0 Agenda Changes and Announcements**
  
- 3.0 FY 2008 CMAQ Proposals**
  - 3.1 Project rankings and sponsor presentations  
Project rankings will be presented; they will be posted to the CATS web site, [www.catsmpo.com](http://www.catsmpo.com), before the meeting. Project sponsors will be given an opportunity to present additional information on their projects. If someone wishes to make a presentation, please **contact Ross Patronsky via telephone, 312-386-8796, or e-mail, [rpatronsky@cmap.illinois.gov](mailto:rpatronsky@cmap.illinois.gov)**, before the meeting. Letters in support of specific projects will be noted to the Committee.
  - 3.2 FY 2008 CMAQ programming mark  
The status of CMAQ apportionments and the proposed mark will be discussed.
  - 3.3 Federal Share for CMAQ projects  
Discuss the policy on funding projects at a federal share greater than 80%.
  
- 4.0 Presentation by USEPA**  
USEPA has asked to make a presentation on clean diesel initiatives.
  
- 5.0 Project Changes**
  - 5.1 Riverdale – Riverdale Station Parking (TIP ID 18-98-0552)  
The project requires a cost increase.
  - 5.2 DuPage Forest Preserve District/Addison – Salt Creek Greenway (TIP ID 08-96-0032)  
The sponsor requests a cost increase.
  
- 6.0 Project Monitoring**  
The status of active project monitoring will be discussed.

**7.0 Other Business**

**8.0 Public Comment**

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

**9.0 Next Meeting**

The next meeting is scheduled for July 17<sup>th</sup> at 10:00 a.m. at which time the staff proposed program will be considered.

**10.0 Adjournment**

**CMAQ Project Selection Committee Members:**

____ Patricia Berry, Chair	____ Les Nunes	____ Jeff Schielke
____ Martin Buehler	____ Mark Pitstick	
____ Luann Hamilton	____ Mike Rogers	

**Attending CMAQ Project Selection Committee Meetings at Sears Tower:**

CMAQ Project Selection Committee meetings are public meetings; the public is invited to attend. Passes are available for people attending these meetings at the CMAP offices. If you wish to attend but have not attended meeting regularly, please call or e-mail Ross Patronsky (312-386-8796, rpatronsky@cmap.illinois.gov) in advance to be added to the list. For requests or problems on the day of the meeting, please call the CMAP main reception desk at 312-454-0400. A driver's license, state ID, or passport will be required to enter.

# Chicago Area Transportation Study

## CMAQ Proposal Ranking by Cost per Kilogram of Volatile Organic Compounds Eliminated, Preliminary - FY 2008

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
<b>Project Type:</b>		Bicycle Encouragement			
BP01082850	CDOT	Chicago Bikes Marketing Campaign Expansion	\$425,000	\$340,000	\$3,602
			<b>Prior CMAQ Funding (Federal Share):</b>		\$860,000
<b>Projects in Category:</b>		1	<b>\$425,000</b>	<b>\$340,000</b>	
<b>Project Type:</b>		Bicycle Facilities			
BP07082881	Homewood	Village of Homewood Bicycle Network - Near and Mid-Term Priorities	\$142,665	\$114,132	\$329
BP03082903	Arlington Heights	Buffalo Creek Bike Path Extension - Intersection of Wilke at Lake Cook Rd	\$60,000	\$38,000	\$414
			<b>Unusual Federal Share:</b>		63.3%
BP07082855	Hazel Crest	S Kedzie Ave from 167th St to 172nd St	\$195,000	\$155,000	\$1,286
BP01082941	Forest Preserve District of Cook County	North Branch Bicycle Trail Extension	\$3,735,000	\$2,988,000	\$1,431
BP06082828	Bedford Park	IL 171/Archer Ave from 65th St to Columbia Dr	\$131,500	\$96,000	\$1,753
			<b>Unusual Federal Share:</b>		73.0%
BP03082860	Des Plaines	Central Rd from Timothy Ln to East River Rd	\$565,000	\$452,000	\$2,268
BP04082902	Melrose Park	North Ave Commuter Bicycle Path from Mannheim Rd to Thatcher Ave	\$1,529,000	\$1,223,000	\$2,782
BP06082926	Blue Island	Calumet-Sag Trail from Cal-Sag Trail Stage 1 to Burnham Greenway Bike Trail	\$10,568,000	\$1,120,000	\$2,844
<b>Uncommitted Costs (above 10% of total project):</b>			\$9,168,000	<b>Unusual Federal Share:</b> 10.6%	
BP03082946	Rolling Meadows	Arlington Park Train Station Bicycle Lane Extension	\$716,000	\$572,000	\$3,725
BP03082859	Des Plaines	Des Plaines River Walk from Golf Rd to Algonquin Rd	\$1,310,000	\$1,048,000	\$3,923

<b>Project ID</b>	<b>Sponsor</b>	<b>Facility to be Improved</b>	<b>Total Project Cost</b>	<b>Federal Funds Requested</b>	<b>\$ per Kilogram VOC Eliminated</b>
BP08082923	Carol Stream	Kuhn Rd Bike Path from Lies Rd to The Great Western Trail	\$1,516,000	\$373,000	\$4,976
			<b>Unusual Federal Share: 24.6%</b>		
BP09082921	Fox Valley Park District	Fox River Trail Gap Project - Section B	\$1,363,750	\$600,000	\$5,289
			<b>Unusual Federal Share: 44.0%</b>		
BP01082949	CDOT	Bloomingtondale Trail Ridgeway Ave to Kennedy Ewy	\$41,815,000	\$33,452,000	\$5,364
BP10082933	Wauconda	Garland Rd from Gossell Rd to Old Rand Rd	\$393,283	\$245,000	\$6,052
		<b>Uncommitted Costs (above 10% of total project):</b>	\$45,083	<b>Unusual Federal Share: 62.3%</b>	
BP02082912	Glenview	Techny Trail Segment 3 - Along E Side of Lehigh Ave	\$785,000	\$588,000	\$6,957
			<b>Unusual Federal Share: 74.9%</b>		
BP09082875	Montgomery	Orchard Rd to Fox Valley Bike Trail from Orchard at Aucutt to Aucutt at IL 31	\$266,000	\$212,800	\$7,726
BP11082935	McHenry County Division of Transportation	McHenry County Prairie Trail	\$949,860	\$684,800	\$8,744
			<b>Unusual Federal Share: 72.1%</b>		
BP03082947	Schaumburg	Martindale Rd Bikeway from Olympic Park to Ned Brown Forest Preserve	\$1,423,200	\$1,138,600	\$8,949
BP11082945	Cary	Cary/Algonquin Rd Multi-use Trail from W Main St to N Fox Trails Dr	\$939,400	\$396,500	\$9,288
		<b>Uncommitted Costs (above 10% of total project):</b>	\$150,100	<b>Unusual Federal Share: 42.2%</b>	
BP10082940	Riverwoods	Deerfield Rd Bike Path	\$1,025,400	\$820,300	\$13,438
BP12082939	New Lenox	Laraway Rd and Metra SW Station	\$751,500	\$601,200	\$15,436
BP08082937	Woodridge	Woodridge Bicycle/Pedestrian Bridge over IL 53	\$2,400,000	\$272,000	\$16,712
			<b>Unusual Federal Share: 16.3%</b>		
BP12082942	Homer Glen	Homer Glen Community Trail - South Extension	\$1,521,000	\$1,216,800	\$18,916
BP10082877	Hawthorn Woods	Midlothain Road Bike Path from Kruckenbug/Heritage Oaks Park to Old McHenry Rd	\$707,000	\$565,000	\$19,023
BP09082943	Sugar Grove	Blackberry Creek Pedestrian Bridge from Belle Vue Ln to Gilman Bike Trail	\$420,000	\$336,000	\$20,586
BP10082909	Long Grove	Old McHenry Road Multi-Use Path from IL 22 to N of Robert Parker Coffin Rd	\$1,248,000	\$998,400	\$21,357

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
BP12082938	New Lenox	Nelson Rd S Bike Path	\$1,295,300	\$1,036,240	\$27,689
BP12082944	Frankfort	SE Area Community Bike Trail Along Pfeiffer Rd	\$1,702,000	\$1,233,600	\$38,179
			<b>Unusual Federal Share:</b> 72.5%		
BP12082888	Forest Preserve District of Will County	I-355 Corridor Trail	\$3,055,000	\$2,444,000	\$51,037
BP06082857	Orland Park	Bicycle and Pedestrian bridge Underpass US 45 LaGrange Rd at 156th Pl	\$5,198,000	\$4,158,400	\$58,331
BP09082904	Carpentersville	Maple Ave from Washington St to L W Besinger Dr	\$10,590,000	\$138,300	\$67,715
			<b>Unusual Federal Share:</b> 1.3%		
BP09082887	Kane County DOT	Anderson Rd from IL 38 to Keslinger Rd	\$2,135,000	\$1,025,000	\$112,725
			<b>Unusual Federal Share:</b> 48.0%		
BP09082863	Montgomery	US 30 Bike Trail and Pedestrian Bridge from Simpson Pwy to Southern ROW of US 30	\$710,000	\$568,000	\$340,173
<b>Projects in Category:</b> 33			<b>\$101,161,858</b>	<b>\$60,910,072</b>	

**Project Type:** Bottleneck Elimination

BE11082845	Crystal Lake	Main St and Crystal Lake Ave Railroad Crossings	\$6,079,000	\$4,646,000	\$1,384
<b>Bus Routes Benefitting:</b> Pace 806, 808			<b>Unusual Federal Share:</b> 76.4%		
BE04082960	Melrose Park	25th Ave From IL 64/North Ave to Lake St	\$10,779,000	\$6,384,000	\$1,933
<b>Bus Routes Benefitting:</b> Pace 325			<b>Prior CMAQ Funding (Federal Share):</b> \$2,240,000		
BE08082959	DuPage County DOT	IL 38/Roosevelt Rd at Union Pacific/Kautz Rd	\$29,000,000	\$1,600,000	\$45,811
<b>Uncommitted Costs (above 10% of total project):</b> \$26,000,000			<b>Unusual Federal Share:</b> 5.5%		
BE03082958	Wheeling	Dundee Rd between Wheeling Rd and Northgate Pwy (RR crossing with NCS)	\$34,860,000	\$200,000	Inconclusive
<b>Bus Routes Benefitting:</b> Pace 234			<b>Uncommitted Costs (above 10% of total project):</b> \$34,610,000		
			<b>Unusual Federal Share:</b> 4.0%		
BE09082957	Aurora	Indian Trail Rd between Mitchell Rd and Farnsworth Ave	\$9,878,000	\$1,559,000	No Benefit
<b>Bus Routes Benefitting:</b> Pace 533			<b>Unusual Federal Share:</b> 15.8%		

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
<b>Projects in Category:</b>		<b>5</b>	<b>\$90,596,000</b>	<b>\$14,389,000</b>	
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<b>Project Type:</b>	Commuter Parking				
CP11082900	McHenry County Division of Transportation	Virginia Rd at IL 31(Southwest Quadrant)	\$366,000	\$350,000	\$219
<b>Bus Routes Benefitting:</b> Pace vanpool and rideshare					
<b>Notes</b> Project is tied into the realignment of the Virginia Rd and IL 31 intersection. This is currently awaiting design approval from District 1.			<b>Unusual Federal Share:</b> 95.6%		
CP12082919	Joliet	Joliet Metra Lot 1 at Washington St	\$374,000	\$272,000	\$323
<b>Bus Routes Benefitting:</b> Pace 511, 501-507, 831, 834			<b>Unusual Federal Share:</b> 72.7%		
CP12082883	Lockport	Lockport Commuter Parking Lot	\$730,000	\$480,000	\$343
<b>Bus Routes Benefitting:</b> Pace 831, 834			<b>Unusual Federal Share:</b> 65.8%		
<b>Uncommitted Costs (above 10% of total project):</b> \$130,000					
CP02082889	Glenview	The Glen of North Glenview Station Commuter Parking	\$1,521,000	\$1,200,800	\$378
<b>Bus Routes Benefitting:</b> Pace 423, 623, 624			<b>Unusual Federal Share:</b> 78.9%		
CP07082922	Hazel Crest	New Commuter Parking Lot on the NW corner of 171st St at Park Ave	\$565,000	\$452,000	\$485
<b>Bus Routes Benefitting:</b> Pace 352, 460					
CP13082918	CMAP	Rideshare/Carpool Lots at Area Interchanges - West Suburbs	\$375,000	\$375,000	\$511
<b>Bus Routes Benefitting:</b> Pace vanpool and rideshare			<b>Unusual Federal Share:</b> 100.0%		
CP13082911	CMAP	Rideshare/Carpool Lots at Area Interchanges	\$3,413,700	\$3,063,700	\$551
<b>Bus Routes Benefitting:</b> Pace vanpool and rideshare			<b>Prior CMAQ Funding (Federal Share):</b> \$350,000		
			<b>Unusual Federal Share:</b> 100.0%		

<b>Project ID</b>	<b>Sponsor</b>	<b>Facility to be Improved</b>	<b>Total Project Cost</b>	<b>Federal Funds Requested</b>	<b>\$ per Kilogram VOC Eliminated</b>
CP12082924	Plainfield	Plainfield Pace Park and Ride Lot at 143rd St and Van Dyke Rd	\$1,069,000	\$799,200	\$698
<b>Bus Routes Benefitting:</b> Pace 855					
			<b>Unusual Federal Share:</b> 74.8%		
CP09082920	Aurora	IL 59 Commuter Station Parking Lot Addition at Meridian Dr	\$2,370,785	\$1,896,628	\$950
<b>Bus Routes Benefitting:</b> Pace 534, 535, 673, 675					
CP08082901	Lombard	Hammerschmidt Rail Commuter Parking Lot Expansion	\$1,689,640	\$1,275,000	\$1,118
<b>Bus Routes Benefitting:</b> Pace 674					
			<b>Unusual Federal Share:</b> 75.5%		
CP01082927	CDOT	91st St Station (RI-Bev) Park & Ride Expansion	\$4,125,000	\$3,300,000	\$2,600
<b>Bus Routes Benefitting:</b> Various CTA					
CP03082908	Rolling Meadows	Commuter Parking Lot Access Drive connecting Rohlwing Rd to the Arlington Park Metra Train Station	\$752,000	\$602,000	No Benefit
<b>Projects in Category:</b> 12			<b>\$17,351,125</b>	<b>\$14,066,328</b>	
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<b>Project Type:</b> Demonstration					
DE13082849	Pace	Automated Paratransit Data Collection Efficiency System	\$250,000	\$200,000	Not Analyzed
<b>Projects in Category:</b> 1			<b>\$250,000</b>	<b>\$200,000</b>	
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<b>Project Type:</b> Intersection Improvement					
II12082952	Will County Department of Highways	Laraway Rd at Wolf Rd	\$280,000	\$224,000	\$2,610
II09083007	Carpentersville	IL 31 at Huntley Rd	\$4,156,000	\$3,450,000	\$3,334
<b>Bus Routes Benefitting:</b> Pace 552, 803					
			<b>Unusual Federal Share:</b> 83.0%		

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
II08082961	Naperville	Washington St from Hobson to 75th Intersection Improvement and DuPage River Trail Segment II	\$27,889,000	\$8,568,240	\$5,865
<b>Bus Routes Benefitting:</b> Pace 677, 680, 686			<b>Prior CMAQ Funding (Federal Share):</b> \$812,000		
		<b>Uncommitted Costs (above 10% of total project):</b> \$5,434,000	<b>Unusual Federal Share:</b> 33.6%		
II03082995	IDOT	Barrington Rd at Buttitta/Laurie Ln	\$428,000	\$320,000	\$14,012
			<b>Unusual Federal Share:</b> 74.8%		
II08083005	Westmont	Ogden Ave at Pasquinelli Dr	\$260,000	\$160,000	\$21,259
			<b>Unusual Federal Share:</b> 61.5%		
II09082928	Kane County DOT	Kirk Rd at Douglas Rd	\$1,270,000	\$1,016,000	\$32,315
II09082934	Kane County DOT	Main St at Nelson Lake Rd	\$2,120,000	\$1,696,000	\$33,535
II12082953	Will County Department of Highways	Laraway Rd at Cedar Rd	\$4,092,000	\$3,273,600	\$76,419
II08082925	Villa Park	Ardmore Ave at High Ridge Rd	\$798,000	\$627,000	\$152,978
			<b>Unusual Federal Share:</b> 78.6%		
II12082951	Will County Department of Highways	Laraway Rd at Center Rd	\$4,092,000	\$3,273,600	\$433,139
II09082936	Kane County DOT	Mooseheart Rd at Lincoln Way	\$1,585,000	\$1,268,000	Inconclusive
<b>Bus Routes Benefitting:</b> Pace 802					
II02082954	Wilmette	Skokie Blv at Hibbard Rd	\$3,047,000	\$432,000	No Benefit
<b>Bus Routes Benefitting:</b> Pace 421, 422					
			<b>Unusual Federal Share:</b> 14.2%		
II02083004	Glenview	Glenview Rd at Washington St	\$465,000	\$348,000	No Benefit
<b>Bus Routes Benefitting:</b> Pace 210, 648					
			<b>Unusual Federal Share:</b> 74.8%		
II03082993	IDOT	Sutton Rd between N and S Ramp at Lake St	\$844,800	\$640,000	No Benefit
			<b>Unusual Federal Share:</b> 75.8%		
II03082998	IDOT	E Dundee Rd at S Barrington Rd	\$428,000	\$320,000	No Benefit
<b>Bus Routes Benefitting:</b> Pace 557					
			<b>Unusual Federal Share:</b> 74.8%		



<b>Project ID</b>	<b>Sponsor</b>	<b>Facility to be Improved</b>	<b>Total Project Cost</b>	<b>Federal Funds Requested</b>	<b>\$ per Kilogram VOC Eliminated</b>
II04083002	Northlake	Grand Ave at Garnett Dr	\$466,000	\$372,000	No Benefit
<b>Bus Routes Benefitting:</b> Pace 319					
II06082994	IDOT	104th Ave/Flavin Rd at 95th St	\$2,755,000	\$2,000,000	No Benefit
<b>Bus Routes Benefitting:</b> Pace 397					
II07082999	Olympia Fields	Crawford Ave at 203rd St	\$1,278,600	\$972,000	No Benefit
<b>Unusual Federal Share:</b> 72.6%					
II09083001	Elgin	Summit St at Countryfield Ln/Shales Pwy	\$244,600	\$195,700	No Benefit
<b>Unusual Federal Share:</b> 76.0%					
II10082996	IDOT	IL 173 at Wilmont Rd	\$903,000	\$600,000	No Benefit
<b>Unusual Federal Share:</b> 66.4%					
II11082948	Algonquin	Bunker Hill Dr/Huntington Dr at Randall Rd	\$1,501,000	\$1,132,800	No Benefit
<b>Unusual Federal Share:</b> 75.5%					
II11082997	IDOT	IL 47 at IL 176 - N and S Junctions	\$428,000	\$320,000	No Benefit
<b>Unusual Federal Share:</b> 74.8%					
II11083008	Crystal Lake	Briarwood Rd at IL 176	\$1,808,000	\$72,000	No Benefit
<b>Uncommitted Costs (above 10% of total project):</b> \$468,000					
II12082992	Romeoville	IL 53 at Hanson Material Service Corporation Entranceway	\$2,316,000	\$1,851,000	No Benefit
<b>Bus Routes Benefitting:</b> Pace 831, 834, 855					
II12083000	New Lenox	Cedar Rd at Joliet Hwy	\$618,000	\$411,000	No Benefit
<b>Unusual Federal Share:</b> 66.5%					
II12083006	New Lenox	Cedar Rd at Francis Rd	\$1,445,000	\$1,156,000	No Benefit
II10082917	Grayslake	Grayslake-Atkinson, IL 120, IL 137, IL 83/Ivanhoe Realignment	\$24,752,000	\$400,000	Under Review
<b>Bus Routes Benefitting:</b> Pace 570					
<b>Prior CMAQ Funding (Federal Share):</b> \$223,000					
<b>Uncommitted Costs (above 10% of total project):</b> \$12,102,000					
<b>Unusual Federal Share:</b> 3.5%					
<b>Projects in Category:</b>		<b>27</b>	<b>\$90,270,000</b>	<b>\$35,098,940</b>	

**Project Type:** Other

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
OT01082826	CDOE	Chicago Diesel Fleet Retrofit Project - Phase II	\$1,407,000	\$1,118,000	\$181
				<b>Prior CMAQ Funding (Federal Share):</b> \$472,800	
OT01082824	CDOE	City of Chicago Bicycle Fleet Program	\$100,000	\$80,000	\$189
OT13082848	IEPA	Northeastern Illinois Public Information and Education Campaign for Clean Air Public	\$1,037,500	\$900,000	\$194
				<b>Prior CMAQ Funding (Federal Share):</b> \$4,804,000	
				<b>Unusual Federal Share:</b> 86.7%	
<b>Notes</b> 9th year of funding					
OT01082835	CTA	Bus Cold Start Devices - Year 2	\$810,000	\$648,000	\$202
				<b>Prior CMAQ Funding (Federal Share):</b> \$517,200	
OT01082836	CTA	Bicycle and Car Sharing at Rail Stations	\$965,000	\$772,000	\$2,238
		<b>Bus Routes Benefitting:</b> various CTA bus and rail routes			
OT01082816	CDOT	Signal Controller Upgrade and Timing Program	\$2,400,000	\$1,920,000	Inconclusive
OT01082823	CDOT	Parking Management and Advisory System	\$1,750,000	\$1,400,000	Inconclusive
OT01082825	CDOE	Plug-In Conversion of Hybrid Electric Vehicles	\$2,217,000	\$1,232,000	Inconclusive
				<b>Unusual Federal Share:</b> 55.6%	
OT01082843	Chicago Public Schools	Chicago Public Schools School Bus Retrofit	\$517,576	\$414,061	Inconclusive
		<b>Bus Routes Benefitting:</b> various school bus routes			
OT07082844	Riverdale	CSXT Barr Rail Yard Switch Engine Retrofit	\$11,225,000	\$8,960,000	Inconclusive
OT12082847	IDOT	I-55 from Naperville Rd to Lorenzo Rd Expansion of Congestion Monitoring, Incidence Detection and Traveler Information	\$6,000,000	\$4,800,000	Inconclusive
OT13082846	IDOT	I-55 from I-294 to US 6 Closed Circuit Television Extension	\$2,250,000	\$1,800,000	Inconclusive
<b>Projects in Category:</b>	<b>12</b>		<b>\$30,679,076</b>	<b>\$24,044,061</b>	

**Project Type:** Parking Deck

PD03082852	Barrington	Barrington Metra Station Parking Garage	\$9,625,000	\$3,000,000	\$570
		<b>Bus Routes Benefitting:</b> Pace 557			
		<b>Uncommitted Costs (above 10% of total project):</b>	\$1,800,000	<b>Unusual Federal Share:</b>	31.2%

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
PD04082882	Bellwood	Bellwood/Melrose Park Parking Deck for New Station	\$28,738,000	\$13,334,000	\$2,621
<b>Bus Routes Benefitting:</b> Pace 325, 330					
PD04082851	Oak Park	Harlem Ave and South Blv Parking Garage	\$3,150,750	\$1,594,000	\$3,953
<b>Bus Routes Benefitting:</b> Pace 305, 307, 309, 313, 318, 393, 757, CTA Green Line, CTA 90					
<b>Uncommitted Costs (above 10% of total project):</b>			\$1,401,000	<b>Unusual Federal Share:</b> 50.6%	
PD05082890	Berwyn	Grove Ave Parking Structure	\$5,643,000	\$4,174,000	\$144,247
<b>Bus Routes Benefitting:</b> Pace 302, 311					
				<b>Unusual Federal Share:</b> 74.0%	
<b>Notes</b> No benefit from parking structure; current occupancy is below 85%. Benefits result from installation of a bicycle rack.					
<b>Projects in Category:</b>			<b>4</b>	<b>\$47,156,750</b>	<b>\$22,102,000</b>

Project Type:	Pedestrian				
BP04082916	Harwood Heights	Pedestrian Facility and Transit Improvement Program	\$300,000	\$200,000	\$136
<b>Bus Routes Benefitting:</b> Pace 326, 394, CTA 86, 81W, 90					
				<b>Unusual Federal Share:</b> 66.7%	
BP08082905	Westmont	2008 Villagewide Sidewalk Project	\$748,431	\$598,745	\$336
<b>Bus Routes Benefitting:</b> Pace 661, 662, 715					
				<b>Prior CMAQ Funding (Federal Share):</b> \$952,290	
BP10082899	Deerfield	Deerfield Rd Sidewalk from Rosemary Ave to N Branch of Chicago River	\$397,472	\$125,345	\$640
<b>Bus Routes Benefitting:</b> Pace 471, 632, 622, 576, 628					
				<b>Prior CMAQ Funding (Federal Share):</b> \$192,632	
BP08082907	Bensenville	Grand Ave Sidewalk from Church Rd to York Rd	\$222,751	\$162,000	\$1,210
<b>Bus Routes Benefitting:</b> Pace 332, 645					
				<b>Unusual Federal Share:</b> 72.7%	
BP10082914	Lake Zurich	S Old Rand Rd and Surryse Rd Sidewalks	\$330,468	\$264,374	\$2,000
BP11082915	Crystal Lake	E Crystal Lake Ave Sidewalks from Main St to Pingree Rd	\$263,900	\$200,000	\$3,207
<b>Bus Routes Benefitting:</b> Pace 806					
				<b>Unusual Federal Share:</b> 75.8%	

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
BP08082913	Elmhurst	York Community High School Pedestrian Underpass	\$3,708,000	\$505,000	\$6,215
<b>Bus Routes Benefitting:</b> Pace 313, 393					
			<b>Unusual Federal Share:</b> 13.6%		
BP01082892	CDOT	35th St Bicycle-Pedestrian Bridge	\$10,925,000	\$7,040,000	\$12,158
			<b>Prior CMAQ Funding (Federal Share):</b> \$1,700,000		
BP04082906	Northlake	Grand Ave Sidewalk from Northwest Ave to Rhodes Ave	\$2,466,000	\$1,973,000	\$18,381
<b>Bus Routes Benefitting:</b> Pace 319					
BP12082895	Peotone	Wilmington-Peotone Rd Sidewalk from Gull View Dr to Rathje Rd	\$103,000	\$82,400	\$21,835
BP11082891	Harvard	Garfield St Sidewalk from Autumn Glen Dr to Diggins St	\$917,500	\$734,000	\$35,863
BP12082950	Peotone	Rathje Rd Sidewalk from Wilmington-Peotone Rd to Joliet Rd	\$610,000	\$248,000	\$59,956
		<b>Uncommitted Costs (above 10% of total project):</b> \$150,000	<b>Unusual Federal Share:</b> 40.7%		
BP01082893	CDOT	Queen's Landing Grade Separation	\$38,550,000	\$30,640,000	\$150,754
BP01082894	CDOT	Safe Routes to Parks	\$1,055,000	\$844,000	Under Review
<b>Bus Routes Benefitting:</b> CTA 8, 26, 30, 44, 67, 78, 80, X80, 85					
BP05082956	LaGrange	Major Intersection Pedestrian Signal Improvement	\$57,420	\$34,666	Under Review
<b>Bus Routes Benefitting:</b> Pace 304, 330					
			<b>Unusual Federal Share:</b> 60.4%		
<b>Projects in Category:</b> 15			<b>\$60,654,942</b>	<b>\$43,651,530</b>	

Project Type:	Signal Interconnect				
SI08082876	DuPage County DOT	Naperville Rd from Elm St to Danada Dr	\$325,500	\$248,000	\$339
<b>Bus Routes Benefitting:</b> Pace 707, 713, 714					
			<b>Unusual Federal Share:</b> 76.2%		
SI08082873	DuPage County DOT	Lemont Rd from Plainfield Rd/83rd St to 97th St	\$504,000	\$384,000	\$346
			<b>Unusual Federal Share:</b> 76.2%		
SI10082880	Lake County DOT	IL 60/Townline Rd from Oak Creek Plz to Butterfield Rd	\$180,000	\$144,000	\$410

<b>Project ID</b>	<b>Sponsor</b>	<b>Facility to be Improved</b>	<b>Total Project Cost</b>	<b>Federal Funds Requested</b>	<b>\$ per Kilogram VOC Eliminated</b>
SI09082858	Aurora	Indian Trail Rd from Edgelawn Dr to IL 31/Lake St	\$512,011	\$409,608	\$460
<b>Bus Routes Benefitting:</b> Pace 529, 532					
SI08082874	DuPage County DOT	Chicago/Maple Rd from Charles St to Patton Dr and College Rd from Chicago/Maple Rd to Abbywood Dr	\$819,000	\$335,000	\$536
<b>Bus Routes Benefitting:</b> Pace 820					
<b>Uncommitted Costs (above 10% of total project):</b>			\$401,000	<b>Unusual Federal Share:</b>	40.9%
SI09082853	Kane County DOT	Randall Rd/Huntley Rd from Corporate Blv/Square Barn Rd to Huntly Rd/Sleepy Hollow Rd	\$1,745,000	\$1,396,000	\$568
SI09082854	Aurora	Galena Blv from Locust St to Ohio St	\$537,151	\$429,720	\$573
<b>Bus Routes Benefitting:</b> Pace 528, 530					
SI02082898	IDOT	US 14/IL 43/Dempster St from Harlem Ave to Morton Grove Park District/Prairie View Dr and south to US 14/Caldwell Ave	\$451,500	\$337,000	\$800
			<b>Unusual Federal Share:</b>	74.6%	
SI09082861	Aurora	IL 31/River St from Prairie St to New York St	\$270,720	\$216,576	\$867
<b>Bus Routes Benefitting:</b> Pace 524, 529, 530					
SI04082879	Oak Park	Washington Blv from Lombard Ave to Home Ave	\$306,600	\$245,000	\$889
<b>Bus Routes Benefitting:</b> Pace 311, 315					
SI10082885	Lake County DOT	Saint Mary's Rd from IL 137/Buckley Rd to Atkinson Rd/Terra Dr	\$281,000	\$225,000	\$905
SI10082884	Lake County DOT	Butterfield Rd from IL 60/Townline Rd to US 45	\$238,000	\$190,000	\$976
<b>Bus Routes Benefitting:</b> Pace 580					
SI01082862	CDOT	IL 50/Cicero Ave from US 14/Peterson Ave to Lexington Ave	\$10,695,000	\$8,108,000	\$1,287
<b>Bus Routes Benefitting:</b> CTA 54, 54A, X54			<b>Prior CMAQ Funding (Federal Share):</b>	\$448,000	
SI01082867	CDOT	Roosevelt Rd from Western Ave to US 41/Lake Shore Dr	\$6,140,000	\$4,568,000	\$1,620
<b>Bus Routes Benefitting:</b> CTA 3, 12, N62, 127, 146			<b>Prior CMAQ Funding (Federal Share):</b>	\$344,000	
SI01082871	CDOT	79th Street from IL 50/Cicero Ave to Ashland Ave	\$6,825,000	\$5,460,000	\$1,767
<b>Bus Routes Benefitting:</b> CTA 79					

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
SI07082896	IDOT	IL 83/147th St from Homan Ave to I-57/Dan Ryan Expy	\$1,722,000	\$1,288,000	\$1,833
<b>Bus Routes Benefitting:</b> Pace 354, 877					
			<b>Unusual Federal Share:</b> 74.8%		
SI01082869	CDOT	IL 64/North Ave from Menard St to Ashland Ave	\$10,570,000	\$8,456,000	\$1,884
<b>Bus Routes Benefitting:</b> CTA 72					
SI02082886	Evanston	Emerson St from Asbury Ave to Elgin Rd	\$1,429,000	\$978,000	\$2,094
<b>Bus Routes Benefitting:</b> CTA 93					
			<b>Unusual Federal Share:</b> 68.4%		
SI01082864	CDOT	Broadway Ave and Sheridan Rd from Devon Ave to Hollywood Ave	\$5,115,000	\$2,600,000	\$2,447
<b>Bus Routes Benefitting:</b> CTA 36, 136, 147, 151,155					
			<b>Prior CMAQ Funding (Federal Share):</b> \$292,000		
			<b>Unusual Federal Share:</b> 56.5%		
SI01082870	CDOT	87th St from I-94/Dan Ryan NB on ramp from State St to I-90/Skyway SB on ramp from Anthony Ave	\$4,620,000	\$3,696,000	\$2,666
<b>Bus Routes Benefitting:</b> CTA 87					
SI12082897	IDOT	US 30/Lincoln Hwy from State St to Chicago Rd	\$2,086,000	\$1,560,000	\$3,694
<b>Bus Routes Benefitting:</b> Pace 357					
			<b>Unusual Federal Share:</b> 74.8%		
SI01082872	CDOT	Michigan Ave and Indiana Ave from 31st St to 63rd St	\$10,500,000	\$8,400,000	\$6,688
<b>Bus Routes Benefitting:</b> CTA 1,4					
SI01082955	CDOT	Signal Interconnect Alternate Timing Plans	\$850,000	\$680,000	Under Review
<b>Bus Routes Benefitting:</b> Various CTA Routes					
<b>Projects in Category:</b> 23			<b>\$66,722,482</b>	<b>\$50,353,904</b>	

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**Project Type:** Transit Facility Improvement

TI01082818	CDOT	Morgan St Station-Green/Pink Lines	\$27,500,000	\$21,760,000	\$5,502
TI01082866	CDOT	Clark/Division Station on Red Line	\$55,000,000	\$17,440,000	\$6,710
<b>Bus Routes Benefitting:</b> CTA 22, 36, 70, 156					
			<b>Prior CMAQ Funding (Federal Share):</b> \$26,560,000		

Project ID	Sponsor	Facility to be Improved	Total Project Cost	Federal Funds Requested	\$ per Kilogram VOC Eliminated
TI01082865	CTA	High Barrier Gates Installation	\$1,500,000	\$1,200,000	\$19,316
TI04082868	Bellwood	Bellwood/Melrose Park Station - UPW	\$66,650,000	\$30,920,000	\$101,761
<b>Bus Routes Benefitting:</b> Pace 330					
			<b>Unusual Federal Share:</b> 46.4%		
<b>Projects in Category:</b> 4			<b>\$150,650,000</b>	<b>\$71,320,000</b>	

Project Type:	Transit Service and Equipment				
TI13082834	Pace	Community Vehicles	\$3,000,000	\$2,400,000	\$310
			<b>Prior CMAQ Funding (Federal Share):</b> \$3,800,000		
TI01082832	CTA	CTA Yellow Line Rail Branch-Weekend Service	\$378,400	\$303,000	\$457
<b>Bus Routes Benefitting:</b> Pace 626, 250					
TI13082838	Pace	Smaller 26' Transit Vehicles	\$5,000,000	\$4,000,000	\$492
TI13082840	Pace	Vans for the Pace Vanpool Program	\$2,850,000	\$2,850,000	\$574
			<b>Prior CMAQ Funding (Federal Share):</b> \$38,110,000		
			<b>Unusual Federal Share:</b> 100.0%		
TI13082837	Pace	Rand Rd Bus Service	\$1,272,690	\$1,018,152	\$748
TI13082839	Pace	I-55 Chicago Express and I-294 Gurnee-Rosemont Express Bus Services	\$2,833,262	\$2,266,610	\$1,598
TI08082841	Pace	College of DuPage Connector - Year 2	\$1,102,676	\$882,141	\$1,978
			<b>Prior CMAQ Funding (Federal Share):</b> \$500,000		
TI01082821	CTA	Illinois Medical District Shuttle and Marketing Service	\$563,550	\$450,840	\$1,991
TI01082829	CTA	Expand Midday and Weekend Bus Service to #54A North Cicero/Skokie Blv	\$545,000	\$436,000	\$2,210
TI01082831	CTA	Split Bus Route Pullman #111/#115th in Separate Routes	\$340,000	\$272,000	\$2,487
TI01082820	CTA	Jefferson Park to Village Crossing Bus Service	\$930,750	\$744,600	\$2,823
<b>Bus Routes Benefitting:</b> Pace 226, 290, 413					
<b>Notes</b> This service route is a duplication of the Pace routes 225 & 226 from Jefferson Park Station to Touhy Ave.					
TI01082822	CTA	Clybourn Corridor Bus Shuttle	\$785,000	\$628,000	\$3,487

<b>Project ID</b>	<b>Sponsor</b>	<b>Facility to be Improved</b>	<b>Total Project Cost</b>	<b>Federal Funds Requested</b>	<b>\$ per Kilogram VOC Eliminated</b>
TI08082817	Naperville	Naperville Park 'n Ride Lot - 95th and EJ&E	\$625,000	\$500,000	\$3,944
				<b>Prior CMAQ Funding (Federal Share):</b>	\$400,000
TI01082819	CTA	#X49 Western Express Bus-Weekend Service	\$770,000	\$616,000	\$4,249
		<b>Bus Routes Benefitting:</b> Pace 349, 381			
TI01082830	CTA	Express Bus Service for #X9 Ashland Express - year 3	\$3,645,000	\$2,916,000	\$8,349
				<b>Prior CMAQ Funding (Federal Share):</b>	\$2,022,000
TI01082833	CTA	Bus Route Improvements-#47 47th, #50 Damen, #52 Kedzie/California, #59 59th/61st, #73 Armitage and #152 Addison	\$1,150,000	\$920,000	Inconclusive
<b>Projects in Category:</b>		<b>16</b>	<b>\$25,791,328</b>	<b>\$21,203,343</b>	
<b>Total Projects:</b>		<b>153</b>	<b>\$681,708,561</b>	<b>\$357,679,178</b>	



# Chicago Area Transportation Study

## FY 2008-2010 CMAQ Program Marks

	Prior Years	2005	2006	2007	2008	2009	2010	notes
Base Program Mark		\$91,000,000	\$105,000,000	\$21,498,638	\$77,408,474	\$69,594,805	\$69,594,805	1
Split Year Funding					\$18,252,233	\$6,589,855	\$99,100	2
Amount Programmed/Available to Program		\$91,272,125	\$105,212,062	\$18,002,113	<b>\$59,156,241</b>	<b>\$63,004,950</b>	<b>\$69,495,705</b>	3
Prior Year Funding at Time of Mark								
Apportionment		\$56,214,127	\$64,052,684					
Percentage of Year Funded		58.3%	66.7%					
Estimated Full Year Funding		\$96,367,075	\$96,079,026					4
Actual Apportionment			\$71,571,289	\$74,992,966	\$74,719,817	\$91,887,000	\$91,887,000	5
Equity Bonus			\$11,135,444	\$15,519,054	\$15,364,896			6
Revenue Aligned Budget Authority				\$0	\$2,325,919	\$0	\$0	7
Total Apportionment			\$82,706,733	\$90,512,020	\$92,410,632	\$91,887,000	\$91,887,000	
2% for State Planning and Research			\$1,654,135	\$1,810,240	\$1,848,213	\$1,837,740	\$1,837,740	
Net Apportionment		\$81,285,108	\$81,052,970	\$88,701,779	\$90,562,419	\$90,049,260	\$90,049,260	
Rescissions								
February, 2005 - January 2006		(\$31,940,944)						
January, 2006 - July 5, 2006			(\$13,810,823)					
March 19, 2007					(\$12,931,972)			
anticipated 1%					\$0	(\$918,870)	(\$918,870)	
anticipated 2.75%					\$0	(\$2,526,893)	(\$2,526,893)	
Obligation Ceiling								
Obligation Ceiling		0%	-15.00%	-15.00%	0.00%	-15.00%	-15.00%	8
Amount		\$0	(\$12,157,946)	(\$13,305,267)	\$0	(\$13,507,389)	(\$13,507,389)	
Net Apportionment		\$49,344,164	\$55,084,201	\$75,396,512	\$77,630,447	\$73,096,109	\$73,096,109	9
NE IL Share (95.21%)		\$46,980,579	\$52,445,668	\$71,785,019	\$73,911,949	\$69,594,805	\$69,594,805	10
Projects Moved to/from Other Years								
Projects delayed to a later year	\$9,600,000							
Projects brought forward								
Amount Under (Over) Programmed	\$46,771,559	(\$44,291,546)	(\$52,766,394)	\$53,782,906	(\$3,496,525)	\$0	\$0	11

# Chicago Area Transportation Study

## FY 2008-2010 CMAQ Program Marks

### Notes

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- 1 Mark is the target to which the CMAQ Project Selection Committee programs. It is developed in consultation with IDOT OP&P. It typically includes a reserve for cost increases in existing projects over the next year.
- 2 Split Year Funding represents future year commitments from prior years programmed (e.g. 2008 and 2009 CMAQ commitments that were part of FY 2007 programming), or program funds that have been committed to projects programmed in earlier years but that are d
- 3 Actual amount programmed by the CATS Policy Committee, and found eligible by FHWA/FTA for years already programmed, or difference between mark and prior year programmed amount for years not programmed yet.
- 4 2005 and 2006 marks were based on apportionments for prior fiscal years from continuing resolutions in effect at the time the mark was set. For example, FY 2005 was based on \$56,214,127 apportioned for 2004 through May, 2004 (58.3% of FY 2004). This amo
- 5 2005 & 2006 based on appropriations legislation; 2007 is estimated
- 6 Equity bonus computed on the basis of CMAQ apportionment as a percentage of core program apportionments
- 7 Revenue Aligned Budget Authority is a redistribution of Federal Highway Trust Funds based on actual receipts
- 8 Obligation ceiling applied after the FY 2006 CMAQ program was approved. The ceiling was not applied to the CMAQ program in the past. The ceiling is computed on the basis of obligation authority divided by (total apportionments less rescissions)
- 9 Actual apportionment less rescissions and obligation ceiling
- 10 Northeastern IL share of apportionment includes Inspection and Maintenance program
- 11 Northeastern IL share of apportionment less amount programmed.

much of their CMAQ funding is transferable, if any, and will track the transfer of CMAQ funds each year.

*V. Annual Apportionments of CMAQ Funds to States*

Apportionment Factors

The CMAQ funds are apportioned annually according to factors (23 U.S.C.

§ 104(a)), largely based on air quality need, which are calculated in the following manner. The population of each area in a State (based upon Census bureau data by county), that at the time of apportionment is a nonattainment or maintenance area for ozone and/or CO and meets the classifications contained in the CAA, is multiplied by the

appropriate factor listed in Table 2. Two key changes are included in the apportionment factors under TEA-21. Areas that are designated and classified as submarginal and maintenance areas for ozone are now explicitly included in the apportionment formula, and there are new weighting factors for CO nonattainment areas.

TABLE 2.—TEA-21 CMAQ APPORTIONMENT FACTORS

Pollutant	Classification at the Time of annual Apportionment	Weighting factor
Ozone (O <sub>3</sub> ) or (CO)	Maintenance (these areas had to be previously eligible as nonattainment areas—See Section VI).	.8
Ozone	Submarginal	.8
	Marginal	1.0
	Moderate	1.1
	Serious	1.2
	Severe	1.3
	Extreme	1.4
CO	Nonattainment (for CO only)	1.0
Ozone and CO	Ozone nonattainment or maintenance and CO maintenance	1.1×O <sub>3</sub> factor
	Ozone nonattainment or maintenance and CO nonattainment.	1.2×O <sub>3</sub> factor
All States—minimum apportionment	½ of 1 percent total annual apportionment of CMAQ funds	N/A

Minimum Apportionments

Each State is guaranteed at least ½ of 1 percent of each year’s CMAQ authorized funding regardless of whether the State has any nonattainment or maintenance areas.

Use of Minimum Apportionments in States Without Nonattainment or Maintenance Areas

If a State does not have, and has never had, a nonattainment or maintenance area, the State may use its minimum apportionment for any projects in the State eligible under either the CMAQ or the STP. Such States are encouraged to give priority to the use of CMAQ program funds for projects that will relieve congestion or improve air quality in areas that are at risk of being designated as nonattainment.

Use of Minimum Apportionments in States With Nonattainment or Maintenance Areas

Some of the States receiving minimum apportionments have nonattainment or maintenance areas. In States where the amount of CMAQ funds generated due to nonattainment or maintenance areas is less than the minimum apportionment levels, additional flexibility is granted under TEA-21. A State receiving the minimum apportionment must use that portion of funds related to nonattainment and maintenance status (the “air quality” portion), in those nonattainment or maintenance areas. The State may use the funds added above the formula

amount to make up the minimum apportionment (the “flexible portion”) for any CMAQ or STP eligible project in the State.

When the total annual CMAQ authorization exceeds \$1.35 billion, States may also use the transferability provisions as described in Section IV. After the apportionment process each year, the FHWA will advise the minimum apportionment States with nonattainment or maintenance areas of the amount that can be flexed and the amount that can be transferred, if any.

Apportionments and State Suballocation

Despite the statutory formula for determining the apportionment amount, the State can use its CMAQ funds in any ozone, CO or PM-10 nonattainment or maintenance area. A State is under no statutory obligation to suballocate CMAQ funds in the same way as they were apportioned. However, States are strongly encouraged to consult with affected MPOs to determine CMAQ priorities and allocate funds accordingly. Further, to facilitate planning and programming of funds, it is critical that States provide MPOs with timely and reasonable estimates of the amount of CMAQ funding they can expect each year.

Federal Share and State/Local Match Requirements

The Federal share for most eligible activities and projects is 80 percent or 90 percent if used on the interstate system. Under certain conditions

(including sliding scale rates), the Federal share under title 23 of the United States Code can even be higher. Certain activities identified in section 120(c) of title 23, including traffic control signalization, commuter carpooling and vanpooling, and signalization projects to provide priority for transit vehicles may be funded at 100 percent Federal share if they meet the conditions of that section.

Those responsible for CMAQ project decisions have discretion with respect to the level of local match, if any, beyond the minimum Federal requirements. For example, decisionmakers may decide that a particular project requires a 50 percent local match contribution rather than the usual 20 percent required under Federal law.

*VI. Geographic Areas that are Eligible to Use CMAQ Funds*

Impact of the Revised NAAQS

The CMAQ eligibility provisions under TEA-21 (23 U.S.C. 149(b)) allow that any area designated as nonattainment after December 31, 1997, be eligible to spend CMAQ funding even though the area may not be classified according to the classifications identified in the Clean Air Act Amendments of 1990 (Sections 181(a), and 186(a)). Such areas, however, will not be included in the apportionment factors since they will

TIP Project ID	Project Sponsor	Brief Description	Total Federal	Total	Percent Federal
12-97-0027	IDOT	Stevenson Exwy from Weber Rd to I-80	\$1,750,000	\$1,750,000	100.0%
17-94-0002	Pace	VIP Vanpool Program	\$43,970,000	\$43,970,000	100.0%
17-01-0002	Pace	Pace-Commuter Vans Service Expansion - Capital Cost of Contracting	\$1,125,000	\$1,125,000	100.0%
13-99-0004	CATS	Travel Demand Reduction Implementation Program	\$123,000	\$140,000	87.9%
13-97-0002	IEPA	Clean Air Public Information Campaign and Regional Carpool Radio Advertisi	\$4,804,000	\$5,537,000	86.8%
01-97-0024	CDOT	Montrose/Ravenswood Parking - cta brown line	\$1,130,400	\$1,323,000	85.4%
05-99-0006	Berwyn	Ped Fac- Berwyn- East Ave Pedestrian Tunnel At Illinois Central Railroad	\$420,000	\$492,000	85.4%
01-94-0260	CDOE	VAN POOL DEMONSTRATION - VPSI	\$317,825	\$378,950	83.9%
01-06-0001	CDOT	Lakefront Trail Underpass of Solidarity Dr	\$8,672,000	\$10,480,000	82.7%



Chicago Area Transportation Study



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**To:** CMAQ Project Selection Committee  
**From:** Ross Patronsky, Chief of the CMAQ Program  
Doug Ferguson, Program Analyst  
**Date:** June 25, 2007  
**Subject:** CMAQ Project Change Request

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Two sponsors have requested project changes. The net change in the federal amount programmed resulting from these changes is \$xxx,xxx.

**Riverdale – Riverdale Station Parking (TIP ID 18-98-0552)**

The sponsor is requesting a cost increase for the project. The increase being requested is \$108,800 federal.

This project has been approved in 2003 for \$93,000 federal (\$116,000 total) for engineering phase I and II and in 2005 for \$567,000 federal (\$709,000 total) for construction.

A scope change and cost increase was approved at the May 25, 2007 Project Selection Committee meeting increasing the number of spaces built from 91 to 116 spaces and increasing the programmed amount by \$108,800 federal from \$660,000 federal (\$825,000 total) to \$768,800 federal (\$961,000 total)

The project was the June 15, 2007 letting. The final bid amount was \$905,463.45, compared to the estimate of \$845,000.

A reevaluation of the project's emissions cost/benefit ratio was conducted. The new total project cost would give the project a cost per ton of VOC eliminated of \$487,594. The project's rank among FY 2005 proposals would remain at 10<sup>th</sup>.

This increase will result in \$781,491 in federal funds being available for construction and construction engineering. It should be noted that \$808,720 has been obligated for construction and construction engineering; the committee may wish to consider programming an increase of \$132,950 to match this amount.

- **Consider approving the cost change for Riverdale Station Parking (TIP ID 18-98-0552), increasing the programmed amount by \$105,721 federal from \$768,800 federal (\$961,000 total) to \$874,521 federal (\$1,093,151 total).**

**DuPage Forest Preserve District/Addison – Salt Creek Greenway (TIP ID 08-96-0032)**

The sponsor is requesting a cost increase for the project in the amount of \$40,000 federal. The cost change is the result of rising costs resulting from delays in project reviews.

This project was approved in 1995 for \$739,040 (\$923,800 total) for engineering for three segments of the overall trail. Additional funds were programmed in 2001 for construction. The programmed amount was \$1,000,000 federal (\$1,250,000 total), of which \$694,800 in federal funds was withdrawn in 2005 to use on the Cook County portion of the project.

In reviewing the application, additional unfunded construction costs were noted. These costs need to be discussed with the sponsor before a recommendation can be made.

- **(No recommendation at this time)**

# Chicago Area Transportation Study

## CMAQ Cost Increase Analysis

TIP ID: **18-98-0552**  
 Description: **Riverdale Station Parking**

### Ranking Computation

	03 + 05 Award	2007 Inc/Scope	2007 increase 2
Tons VOC eliminated	1.7588	2.2419	2.2419
Cost	\$ 825,000	\$ 961,000	\$ 1,093,151
\$/Ton VOC eliminated	\$ 469,082	\$ 428,648	\$ 487,594
Rank	10	9	10

### Project Expenses

	Federal Share	Total	Fed %	Basis
03 + 05 Award	\$ 660,000	\$ 825,000	80.0%	Approved Project
2007 Inc/Scope	\$ 768,800	\$ 961,000	80.0%	Letter from Sponsor
2007 increase 2	\$ 874,521	\$ 1,093,151	80.0%	Obligation report, letting
Increase Amount	\$ 105,721	\$ 132,151		

Notes:

### Actual obligation calculation

	federal	total	
eng 1	\$36,472	\$45,590	shirley's data - temi has something slightly different
eng 2	\$56,558	\$70,698	shirley's data - temi has something slightly different
construction	\$724,771	\$905,963	letting
construction eng	\$56,720	\$70,900	job number request
total	\$874,521	\$1,093,151	
construction + ce	\$781,491	\$976,863	
increase required	\$105,721		
actual const + ce obligation	\$808,720		
increase required	\$132,950		

**FY 2005 CMAQ Program**

ID	Facility to be Improved	Total \$	Fed \$	\$/Ton Voc	Select
<b>Transit Facility Improvement</b>					
CP11052328	Cary-Cary Station Parking - UPNW	\$185,000	\$148,000	\$70,880	\$148,000
CP03052322	Hanover Park-Hanover Park Station Commuter Parking - MDW	\$200,000	\$160,000	\$75,052	
CP13052392	CATS-Rideshare/Carpool Lots at Area Interchanges	\$1,750,000	\$1,750,000	\$226,615	
CP07052346	Riverdale-Ivanhoe Metra Station Kiss 'n Ride Facility	\$71,600	\$57,300	\$243,207	\$57,300
CP06052369	Metra-Palos Heights/Worth Commuter Parking Lot	\$600,000	\$480,000	\$282,166	
CP01052372	Metra-103rd and 115th St Station Parking - RID Beverly Branch	\$1,000,000	\$800,000	\$297,351	\$800,000
CP01052371	Metra-Ashburn Station Commuter Parking - SWS line	\$400,000	\$320,000	\$328,405	\$320,000
CP08052356	Naperville-Naperville Park 'n Ride Lot - 95th and EJ&E	\$500,000	\$400,000	\$381,027	\$400,000
CP08052382	West Chicago-West Chicago Commuter Parking Lot - UP-W line and future STAR line	\$2,047,000	\$1,630,000	\$443,084	
CP07052359	Riverdale-Riverdale Station Parking	\$709,000	\$567,000	\$469,082	\$567,000
<b>Riverdale-Riverdale Station Parking second cost increase</b>				▼ \$487,594	
CP06052375	Metra-Metra-Orland Park 143rd Street Station Parking-SWS	\$1,500,000	\$1,200,000	\$683,514	
CP08052323	Hinsdale-Hinsdale Station (Chestnut St) Commuter Parking - BNSF	\$1,450,000	\$1,160,000	\$714,674	\$1,160,000
CP01052370	Metra-Grayland station parking - MDN	\$340,000	\$272,000	\$1,116,957	
CP01052409	CTA-51st/Pulaski Park and Ride	\$4,006,639	\$3,205,311	\$1,126,096	
CP01052410	CTA-49th/Western Park and Ride	\$1,552,649	\$1,242,119	\$1,361,242	
CP01052408	CTA-Lawrence/Winthrop Park and Ride	\$1,461,024	\$1,168,819	\$1,372,128	
CP01052417	CTA-35th/Archer Park and Ride	\$1,526,288	\$1,221,030	\$1,866,480	
CP01052405	CTA-40th/Indiana Park and Ride	\$513,147	\$410,517	\$3,367,570	
CP01052416	CTA-Halsted/Archer Park and Ride	\$472,090	\$377,672	\$3,519,750	
CP10052345	Libertyville-Prairie Crossing Station Parking Expansion - NCS Line	\$270,000	\$216,000	\$4,821,670	
CP04052343	Maywood-Maywood - Metra Commuter Parking	\$348,000	\$278,400	No Benefit	





May 29, 2007

Mr. Ross Patronsky  
Chief of the CMAQ Program  
Chicago Area Transportation Study  
233 S. Wacker Drive, Suite 800  
Chicago, IL 60606

Reference: Salt Creek Greenway Trail  
Forest Preserve District of DuPage County, Village of Addison, Addison Park  
District, Elmhurst Park District, Village of Villa Park, Village of Oak Brook

Dear Mr. Patronsky:

The Salt Creek Greenway Trail project is a multi-agency project with the goal of constructing a bike/pedestrian trail from Busse Woods in Elk Grove Village to 47<sup>th</sup> Street in the Village of Lyons. As you may know, the project has been split into several separate construction projects. The Cook County project (which utilized CMAQ dollars for construction) has been completed except for punch list items. The South DuPage construction contract with the Village of Oak Brook as the lead agency has been awarded. Construction is expected to start in June and be essentially completed by the end of this year. The North DuPage construction contract with the Village of Addison as the lead agency currently is not funded. Several years ago, both DuPage Contracts were fully funded for construction with federal TCM dollars from the DuPage Mayors and Managers Council. Plans were prepared for all three construction projects in preparation for an early 2005 IDOT Letting for all three contracts. However, due to a two year delay in obtaining the Army Corps Permit for the two DuPage projects, those two contracts were delayed until late in 2006. That two year delay resulted in significant cost increases once the two DuPage contracts were finally let by IDOT. It should be noted that the Cook County contract which was let on time in 2005 came in under the engineers estimate. Due to the high bids on the two DuPage contracts, it was decided by the agencies involved to move the Addison TCM dollars to the Oak Brook contract to allow the Oak Brook contract to proceed with construction. Therefore, no federal dollars are available for the Addison contract at this time. An application for TCM dollars will be made this summer through the DuPage Mayors and Managers Council to complete funding for the entire project.

However, due to the delay caused by the Army Corps, it will be necessary to revise the North DuPage (Addison) plans to the current IDOT standards. As a result, the agencies are requesting an additional \$40,000 in federal CMAQ dollars to allow this final segment to be built. The first application for funding the Phase 1 and Phase 2 Engineering for the project was submitted by the Elmhurst Park District. The Forest Preserve District of DuPage County then submitted a CMAQ application for funding the construction of the project. That

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application was approved by CATS in the amount of \$1,000,000. These two aspects of the project are listed as TIP 08-96-0032. Finally, an application for additional CMAQ dollars was submitted by the Forest Preserve District of Cook and approved as TIP 13-05-0002.

If you have any questions or need additional information, please let me know.

Very truly yours  
**URS Corporation**

A handwritten signature in black ink, appearing to read 'D. Landeweer', written over the printed name.

David Landeweer, P.E.  
Project Manager