

Chicago Metropolitan Agency for Planning

ENERGY IMPACT ILLINOIS

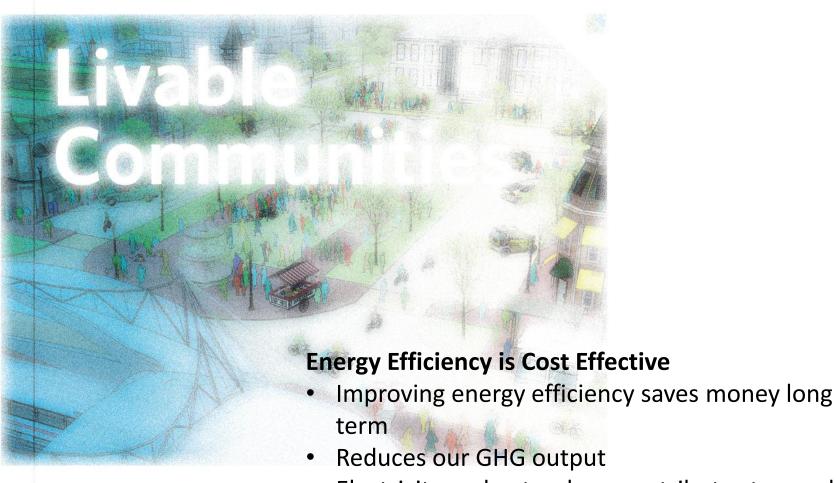
Programmatic Overview and Update
CMAP Land Use Committee
October 2011

- Overview
- Programmatic updates
- Summary of Progress



Why We Started:





- Electricity and natural gas contributes to nearly two-thirds of GHG emissions
- Less than 1% of buildings regionwide have undergone a "retrofit" to save energy



- Energy Efficiency and the Chicago Region
 - Chicago houses are old mostly pre-1950s
 - Average household savings with retrofit: \$550 annually
 - Average Commercial building savings with retrofit: \$6,400 annually





- Funded through American Recovery and Reinvestment Act (ARRA) BetterBuildings Initiative
 - \$452 Million, 25 communities total
 - Chicago awarded \$25 million
- EI2 Goal: Build a comprehensive, sustainable energy efficiency retrofit program that aggressively targets commercial, industrial, and residential buildings across CMAP's 7-county, northeastern Illinois region, including Rockford.



Anticipated Outcomes:

- Retrofit at least 6,000 units, 10 million square feet
- Leverage more than \$125 million in local investments
- Create more than 2,000 jobs

DOE goals:

- Replicable
- Scalable
- Market Transformation



Programmatic Updates

Access to Information:

- Communications Strategy
 - Marketing beginning October 31, residential focused
 - Commercial marketing beginning winter 2011
- Information System
- Building Energy Tools
 - PositivEnergy Practice Commercial
 - MyHomeEQ Residential



Programmatic Updates

Access to Financing:

- Multifamily Loan Loss Reserve (Energy Savers CIC, CNT)
 - 23 units completed
 - Additional 1,000 units across projects in pipeline
- Multiunit Retrofit Improvement Loan Program (MURIL)
 - Village of Oak Park 5 loans in process, 1 mid-Sept. loan closing
 - City of Chicago
 - 3 projects, ~298 units identified for retrofit
 - 1 project, ~117 units identified for retrofit

Programmatic Updates

Access to Financing (cont'd):

Residential Retrofit Program

- Delta Institute contract signed 9/29
 - Proposed \$16 million in leveraged funds for 2 million LLR, may rise to \$20 million
 - Partners include MEEA, Neighborhood Housing Services (NHS), local credit unions

Home Performance Retrofit Rebate Pilot Program (Rockford)

- Priority Energy awarded bid (8/10)
- \$500,000 fund toward residential rebates in 225-250 homes in City of Rockford
- Average. \$1,500 per unit
- Based on IL Home Performance program

Commercial/Industrial Retrofit Program

- Transcend Equity (\$9 million LLR)
 - Initial project:
 - » Oakbrook Terrace
 - » 5 buildings, GE Capital, ~1,000,000 SF, @ ~ 30% energy savings
 - Pipeline in development

Commercial Nonprofit Program

- IFF (\$1 million LLR)
 - LEARN Charter school loan closed late September
 - Project Pipeline
 - » Galapagos Elementary (>\$1 mil loan, 2 phases)
 - » 2nd bundle in process gathering additional schools

Programmatic Updates

Access to Workforce:

- Workforce Intermediary
 - Workforce program inventories completed
 - Meeting with Rockford training groups
 - Updated version of work plan in progress

Programmatic Updates

Current Job Creation (FTEs)

• Program Goal: 2,000

Currently at: 38 (2%)

Current Private Investment Ratio

• Program Goal: \$125,000,000

Currently at: \$120,500,000 (96%)

Current Retrofits

- Program Goal (<u>NEW</u>): 6,000 units, 10,000,000 SF (commercial)
- In Process: 32,000 SF (IFF)
- Near-term planned (pipeline): 1,500+ units, 1,000,000 SF

Please visit: www.energyimpactillinois.org

Questions? - Contact Information

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Thank you!

