



Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: UWP Committee

From: Dolores Dowdle
 Deputy Executive Director, Finance and Administration

Date: February 20, 2014

Re: FY 2015 UWP Competitive Proposals

On January 13, 2014 a Call for Projects was made for the FY 2015 UWP proposals. Thirteen proposals were received for the competitive projects. At its meeting on February 20, the UWP Committee tentatively approved the following federal funds for the core proposals at \$15,276,510.

Agency	Project Title	UWP Committee Recommendations - federal funds	UWP Committee Recommendations - total funds
Core			
CMAP	MPO Activities	\$12,082,240	\$15,102,800
City of Chicago	City of Chicago Transportation and Programming	\$640,000	\$800,000
County	County Long Range Transportation Planning Program - DuPage	\$250,000	\$312,500
Council of Mayors	Subregional Transportation Planning, Programming, and Management	\$1,384,270	\$1,938,539
CTA	Program Development	\$320,000	\$400,000
Metra	Program Development	\$320,000	\$400,000
Pace	Rideshare Services Program	\$60,000	\$75,000
Pace	TIP Development and Modeling	\$60,000	\$75,000
RTA	Community Planning Program Staff	\$160,000	\$200,000
Total Core		\$15,276,510	\$19,303,839

At the meeting on February 27 the sponsoring agencies will present their proposals at the meeting. The Committee members will rank the proposals by March 7. Based on the available monies after the Core proposals have been funded, CMAP staff will incorporate the

Committee's rankings and make a proposed program recommendation to the UWP Committee that follows the same considerations in the Core program. The Committee will meet on March 20 to take final action on the full FY 2015 UWP program.

The total federal FY 2015 UWP funds available for distribution are \$16,757,725, with the tentative approval of the core projects there is \$1,481,215 available for the competitive projects. The following table reflects the competitive proposals received.

Agency	Project Title	FY 2015 Proposals - Federal funds	FY 2015 Proposals - Total funds
Competitive			
CMAP/ suballocation to RTA	Local Planning Assistance - Community Planning Program	\$ 600,000	\$ 750,000
CDOT	Chicago Bicycle Plan for 2030	\$ 320,000	\$ 400,000
CDOT	CREATE Program Planning Support - Passenger and Commuter Rail Planning	\$ 200,000	\$ 400,000
CDOT	Livable Streets Plan	\$ 200,000	\$ 250,000
CTA	Automating Special Transit Services	\$ 900,000	\$1,080,000
Metra	Feasibility study for the use of natural gas as a fuel source for Metra's locomotives	\$ 248,000	\$ 310,000
Pace	Greater Elgin/N. Kane County Origin-Destination Study	\$ 80,000	\$ 100,000
Pace	Pace/CTA North Shore Transit Service Coordination Plan	\$ 200,000	\$ 250,000
Pace	Pace ADA Paratransit Customer Satisfaction Survey/Pace Vanpool Customer Satisfaction Survey	\$ 80,000	\$ 100,000
Pace	Will County-Naperville/Warrenville Fixed Route Planning Study	\$ 160,000	\$ 200,000
RTA	Performance Based Capital Prioritization	\$ 292,000	\$ 365,000
RTA	Stable Funding for Paratransit Systems	\$ 104,000	\$ 130,000
RTA	Connecting Transit and Public Health	\$ 160,000	\$ 200,000
Total of Competitive		\$ 3,544,000	\$ 4,535,000
FY 2015 UWP Mark		\$16,757,725	
Tentative Core Proposal Approval		\$15,276,510	
Total Left for Competitive		\$1,481,215	