



Chicago Metropolitan
Agency for Planning

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MEMORANDUM

To: UWP Committee

From: Dolores Dowdle
Deputy Executive Director, Finance and Administration

Date: February 13, 2014

Re: FY 2015 UWP Competitive Proposals

On January 13, 2014 a Call for Projects was made for the FY 2015 UWP proposals. Thirteen proposals were received for the competitive projects. The UWP Committee will act upon the core proposals at its meeting on February 20 and will discuss the competitive proposals at its February 27 meeting, with final action at its March 20 meeting.

The following table reflects the competitive proposals received. Copies of the proposals will be distributed with the February 27 agenda. The agency submitting the proposals will discuss the projects at the meeting and then, the Committee will rank the proposals. Based on the available amount after the Core proposals have been funded, CMAP staff will incorporate the Committee's rankings and make a proposed program recommendation to the UWP Committee that follows the same considerations in the Core program.

The total federal FY 2015 UWP funds available for distribution are \$16,757,725, a reduction of \$79,529 from the FY 2014 mark.

Agency	Project Title	FY 2014- Approved Proposals - Federal funds	FY 2014- Approved Proposals - Total funds	FY 2015 - Proposals - Federal funds	FY 2015 - Proposals - Total funds
Competitive					
CMAP/ suballocation to RTA	Local Planning Assistance - Community Planning Program	\$ 560,000	\$ 700,000	\$ 600,000	\$ 750,000
CDOT	Chicago Bicycle Plan for 2030			\$ 320,000	\$ 400,000
CDOT	CREATE Program Planning Support - Passenger and Commuter Rail Planning			\$ 200,000	\$ 400,000
CDOT	Livable Streets Plan			\$ 200,000	\$ 250,000
CDOT	Comprehensive Multi-Modal Transportation Plan	\$ 170,784	\$ 213,480		
CTA	Automating Special Transit Services			\$ 900,000	\$1,080,000
CTA	Forest Park Blue Line Reconstruction and Modernization Planning	\$ 221,000	\$ 276,250		
CTA	Further Asset Management & Project Determination	\$ 335,000	\$ 418,750		
Lake County	Route 53/120 Corridor Land Use and Transportation Plan	\$ 315,000	\$ 940,000		
Metra	Feasibility study for the use of natural gas as a fuel source for Metra's locomotives			\$ 248,000	\$ 310,000
Metra	Cost-Benefit Analysis of Proposed Metra Expansion Projects	\$ 365,000	\$ 456,250		
Pace	Greater Elgin/N. Kane County Origin- Destination Study			\$ 80,000	\$ 100,000
Pace	Pace/CTA North Shore Transit Service Coordination Plan			\$ 200,000	\$ 250,000
Pace	Pace ADA Paratransit Customer Satisfaction Survey/Pace Vanpool Customer Satisfaction Survey			\$ 80,000	\$ 100,000
Pace	Will County-Naperville/Warrenville Fixed Route Planning Study			\$ 160,000	\$ 200,000
Pace	Elgin/O'Hare Western Bypass Corridor Transit Service Plan	\$ 245,000	\$ 306,250		
RTA	Performance Based Capital Prioritization			\$ 292,000	\$ 365,000
RTA	Stable Funding for Paratransit Systems			\$ 104,000	\$ 130,000
RTA	Connecting Transit and Public Health			\$ 160,000	\$ 200,000
Total of Competitive		\$ 2,211,784	\$ 3,310,980	\$ 3,544,000	\$ 4,535,000
Total programs		\$ 16,837,254	\$21,801,019	\$19,183,191	\$ 24,292,190
Total Left for Competitive		\$ 2,211,784		\$ 1,118,534	
UWP Mark		\$ 16,837,254		\$16,757,725	