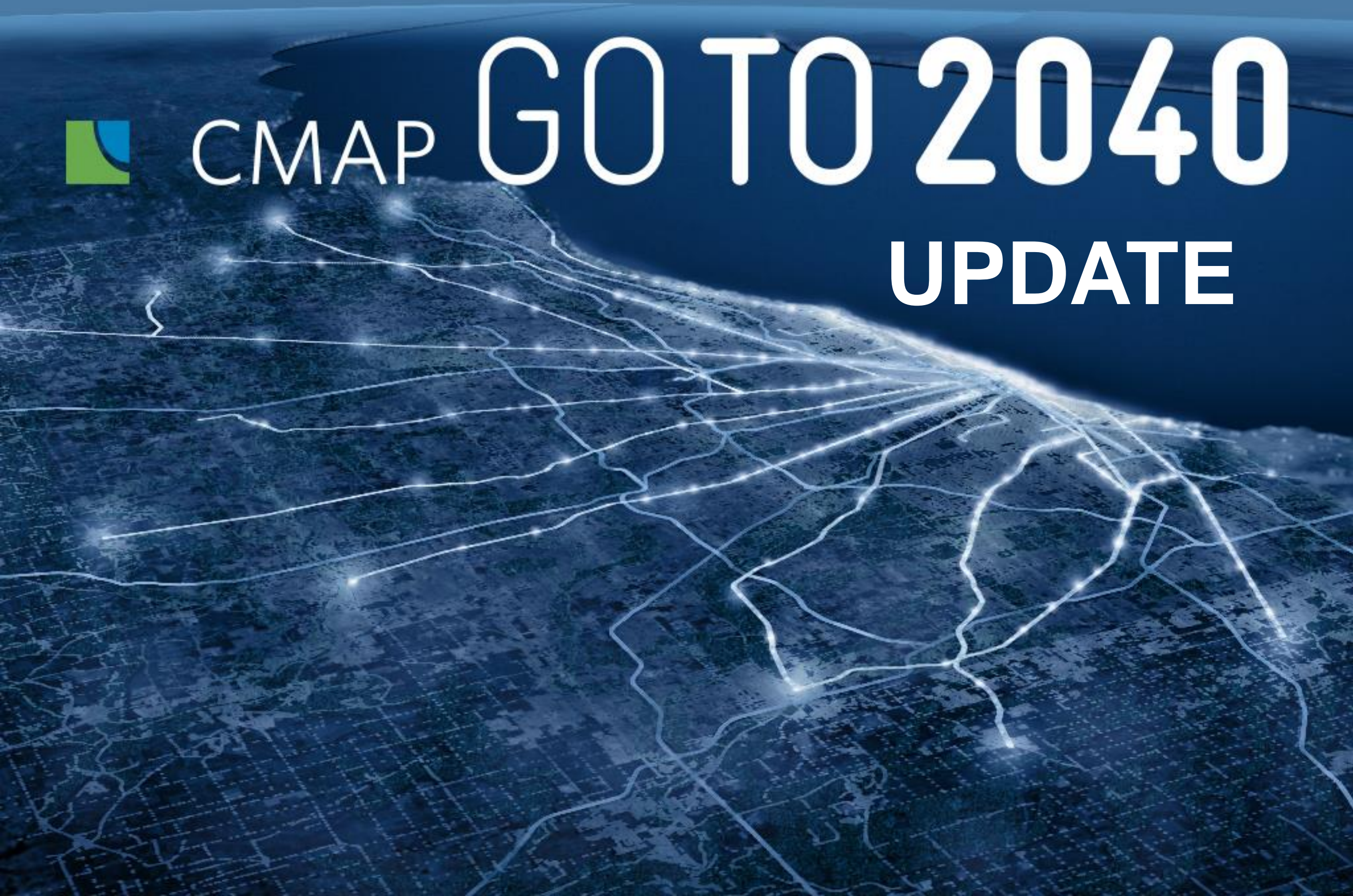




CMAA GO TO 2040

UPDATE





PLAN UPDATE OVERVIEW

Plan Update Timeline

Federal regulations (MAP-21) mandate that CMAP update
GO TO 2040 by October 2014

Development of draft update began in August 2013

Public comment period for draft update over summer 2014



PLAN UPDATE OVERVIEW

Plan Update Components

Plan update summarizes what has been accomplished since the plan's adoption in October 2010 and where the region should concentrate its efforts moving forward

Analyses conducted for update process include:

- Financial plan for transportation (with forecast updates)
- Major capital projects
- Implementation action areas
- Indicator methodology



PLAN UPDATE OVERVIEW

Opportunities from Plan Update Process

Consider the region's preferred transportation investments in light of updated, robust financial analysis

Revisit actions and leaders needed to implement GO TO 2040 recommendations

Reevaluate indicators and targets to measure progress

Regional Mobility





REGIONAL MOBILITY

Plan Recommendations

Invest Strategically in Transportation

Increase Commitment to Public Transit

Create an Efficient Freight Network



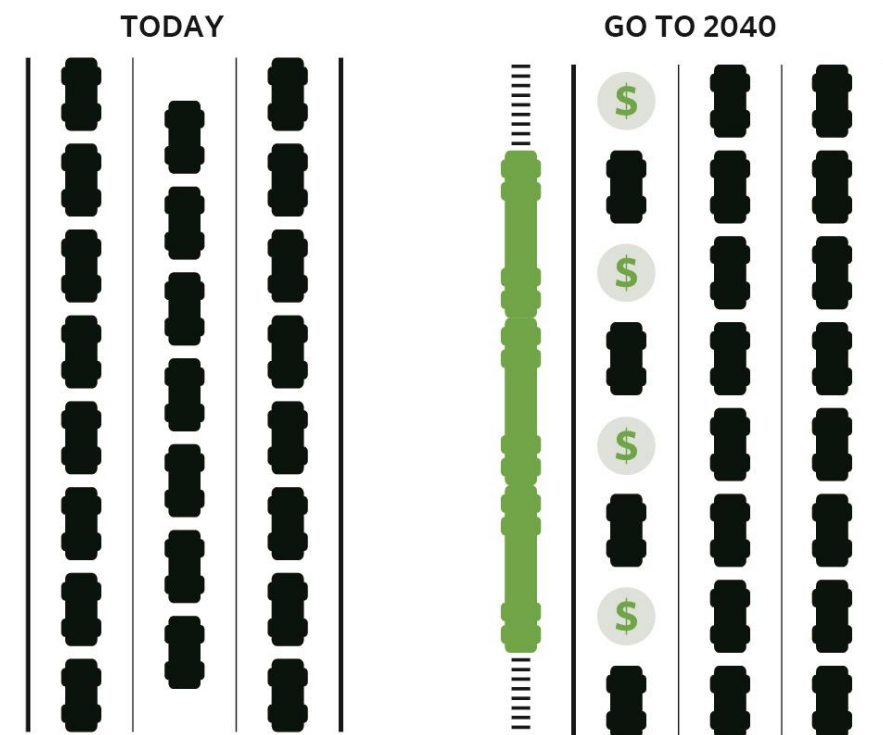
REGIONAL MOBILITY

Implementation Progress to Date

Promote congestion pricing

Set strategic priorities for transportation investment

Congestion pricing, today and GO TO 2040



During peak travel times, congestion slows the driving commute.

With congestion pricing, drivers pay a premium to use an express lane during peak travel times. This will reduce congestion by giving people an incentive to travel at off-peak times and will help to pay for road and transit system improvements.

Source: Chicago Metropolitan Agency for Planning analysis.



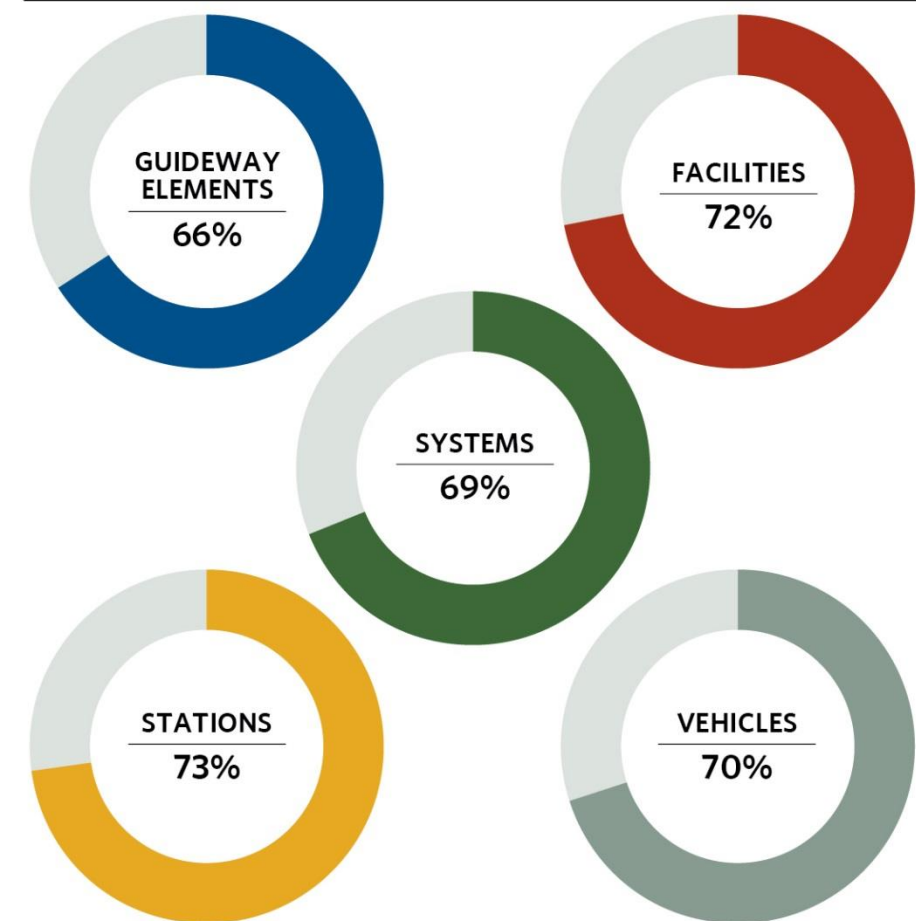
REGIONAL MOBILITY

Implementation Progress to Date

Construct GO TO 2040 major capital projects

Focus on maintenance and modernization of transit system

Percentage of transit assets in a state of good repair,
represented in 2011 values



Source: Regional Transportation Authority.



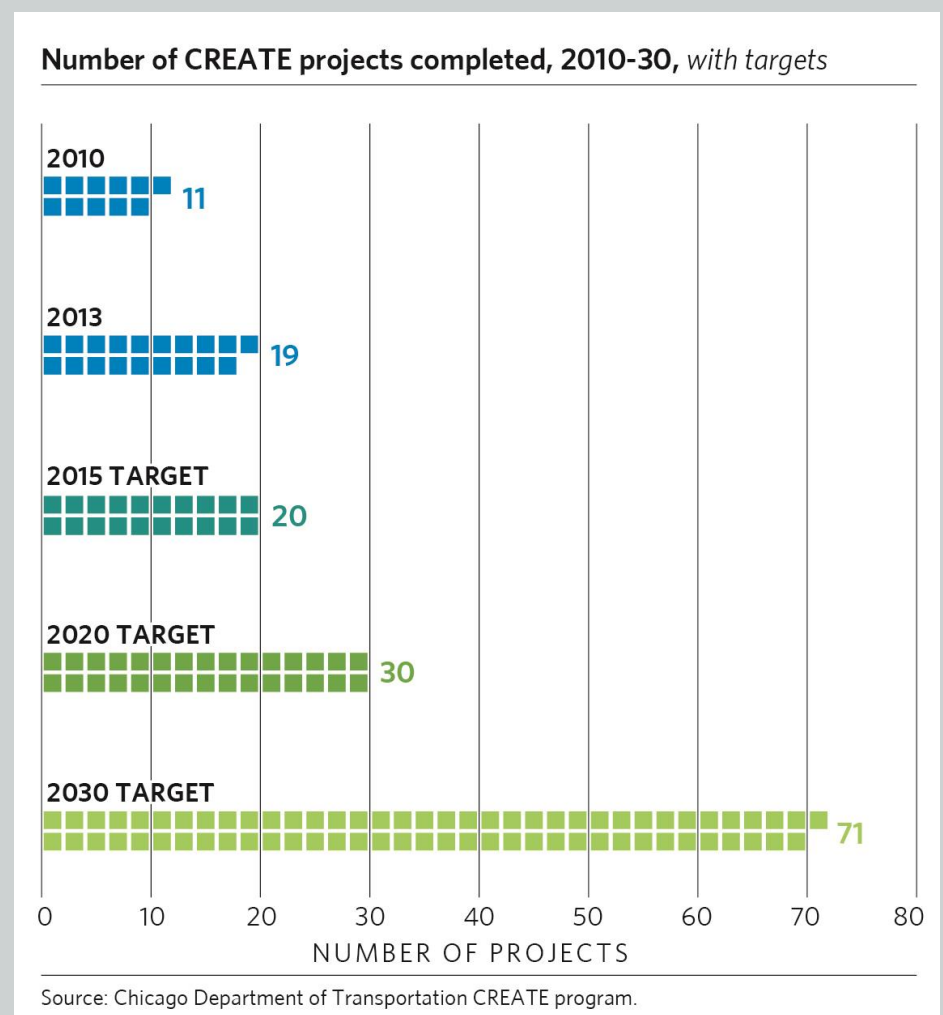
REGIONAL MOBILITY

Implementation Progress to Date

Implement a national vision for freight

Improve the truck system and
explore the establishment of a
Regional Freight Authority

Complete CREATE





REGIONAL MOBILITY

Moving Forward

Manage congestion by pricing all new capacity and some existing capacity.

Implement other new revenues to support transportation

- State motor fuel tax increase and replacement
- Performance-based funding
- Variable parking pricing



REGIONAL MOBILITY

Moving Forward

Explore innovative financing mechanisms

Implement bus and arterial rapid transit

Establish a regional voice for freight

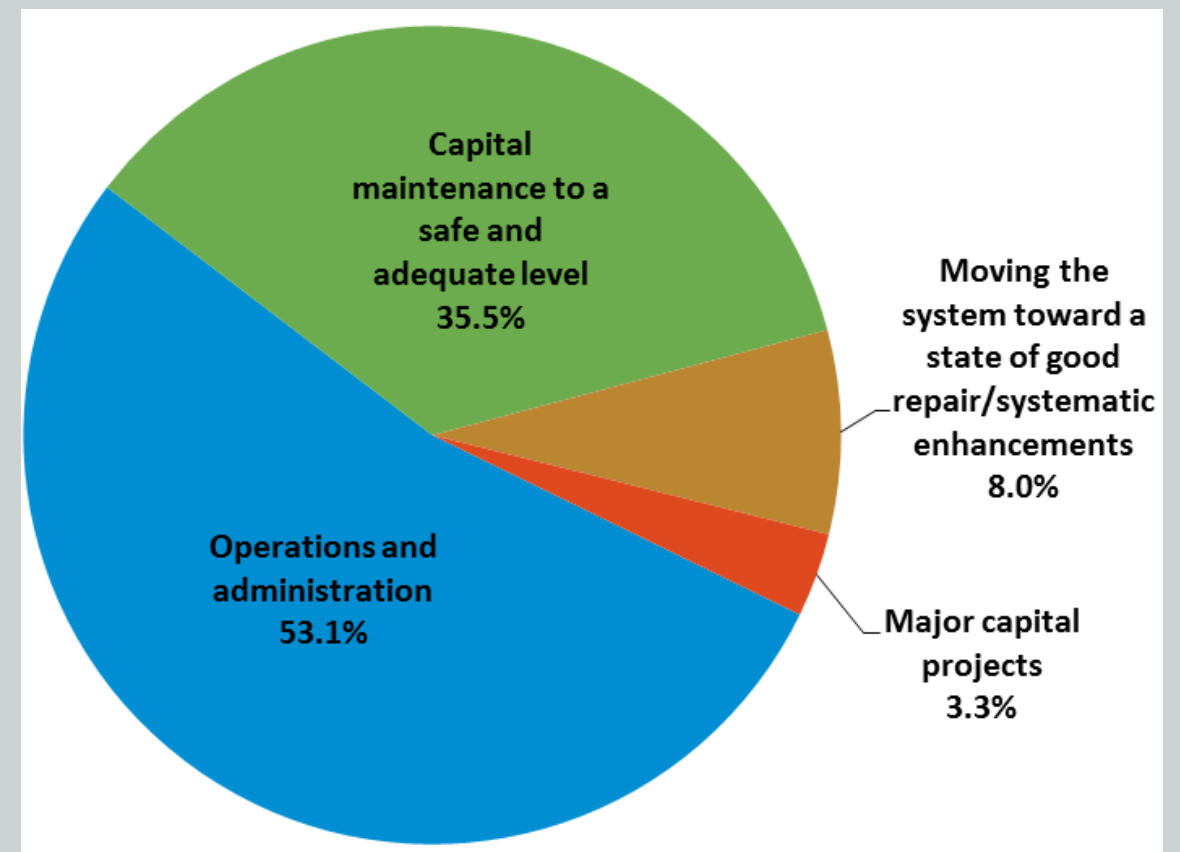


REGIONAL MOBILITY

GO TO 2040 Capital Projects

GO TO 2040 prioritizes maintenance and modernization, followed by strategic enhancements and limited expansions.

Capital project costs represent just 3 percent of region's projected revenue for transportation through 2040.





REGIONAL MOBILITY

GO TO 2040 Capital Projects

Balance of transit, highway, and multimodal projects, including:

- CTA Red Line South Extension
- Elgin O'Hare Western Access
- IL 53/120 Tollway

Livable Communities





LIVABLE COMMUNITIES

Plan Recommendations

Achieve Greater Livability through Land Use and Housing

Manage and Conserve Energy and Water Resources

Expand and Improve Parks and Open Space

Promote Sustainable Local Food



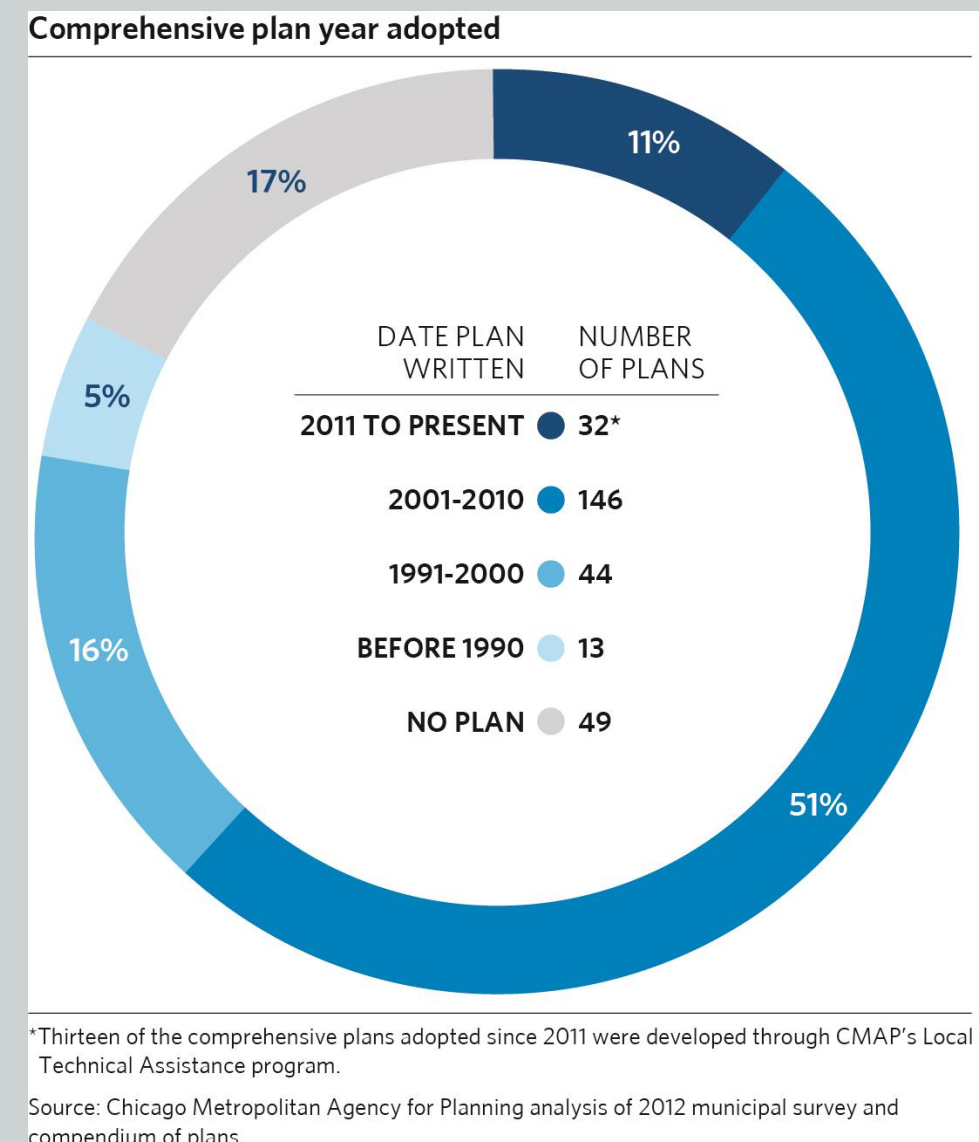
LIVABLE COMMUNITIES

Implementation Progress to Date

Support a well-balanced housing supply

Coordinate technical assistance programs

Promote retrofit programs



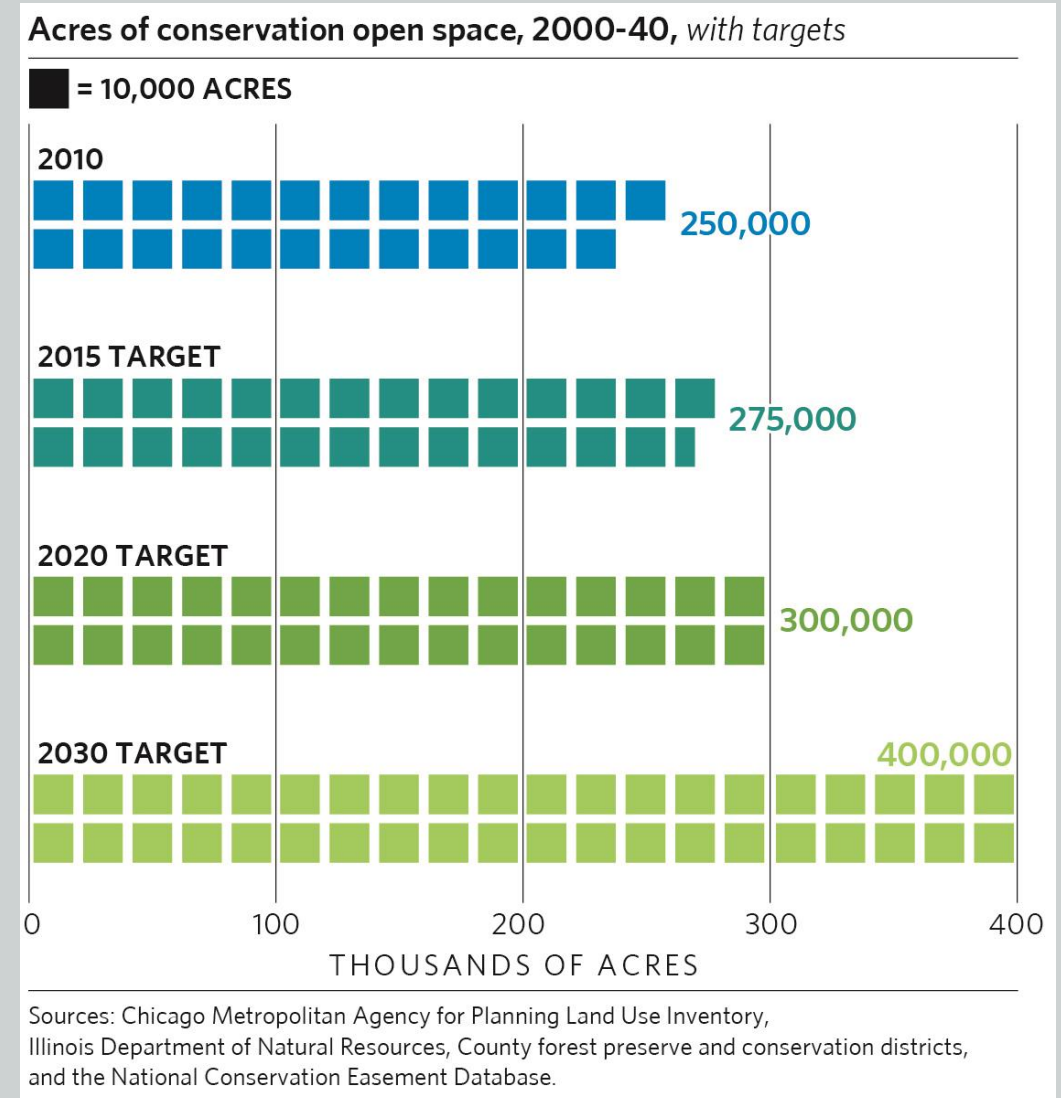


LIVABLE COMMUNITIES

Implementation Progress to Date

Preserve and connect parks
and open spaces

Facilitate local food
production





LIVABLE COMMUNITIES

Moving Forward

Concentrate technical assistance
around existing plans

Target infrastructure investments

Utilize model ordinances

Human Capital





HUMAN CAPITAL

Plan Recommendations

Improve Education and Workforce Development

Support Economic Innovation



HUMAN CAPITAL

Implementation Progress to Date

Nurture the region's industry clusters

Support an innovative business environment



SECTOR

A broad set of similar economic activities — e.g., transportation.



INDUSTRY

Narrower than a sector — e.g., trucking.



CLUSTER

Interdependent groups of firms and related institutions that gain benefits from their proximity and interactions.

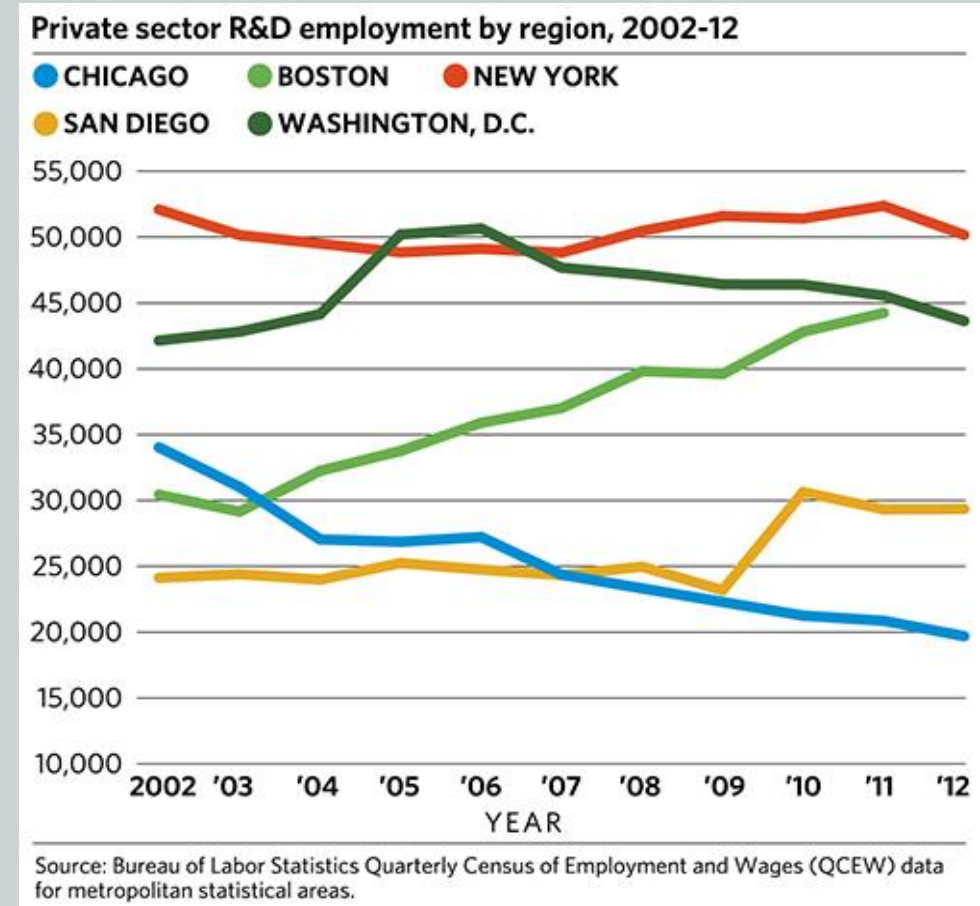


HUMAN CAPITAL

Implementation Progress to Date

Improve data and
information systems

Coordinate workforce
training with employer
needs



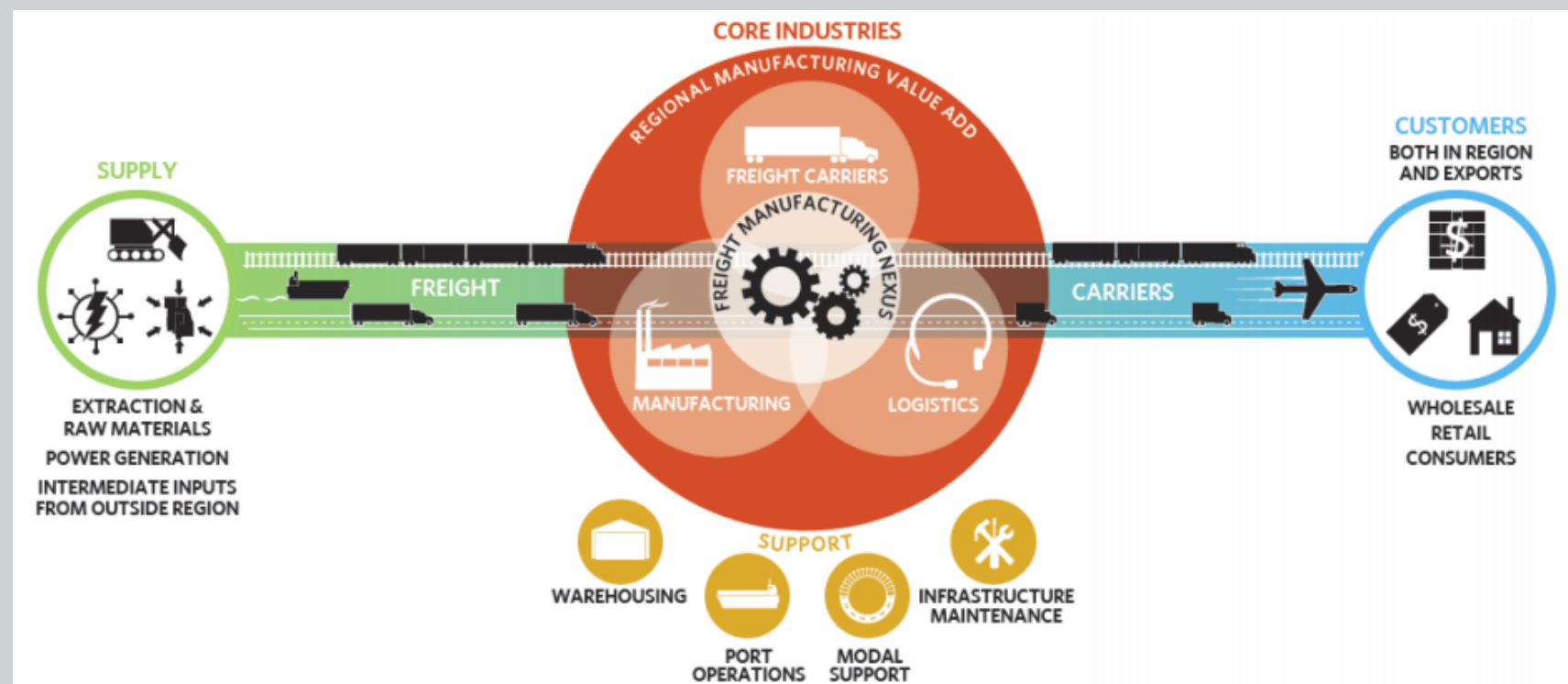


HUMAN CAPITAL

Moving Forward

Support industry clusters

Create a culture of innovation



Efficient Governance





EFFICIENT GOVERNANCE

Plan Recommendations

Reform State and Local Tax Policy

Improve Access to Information

Pursue Coordinated Investments



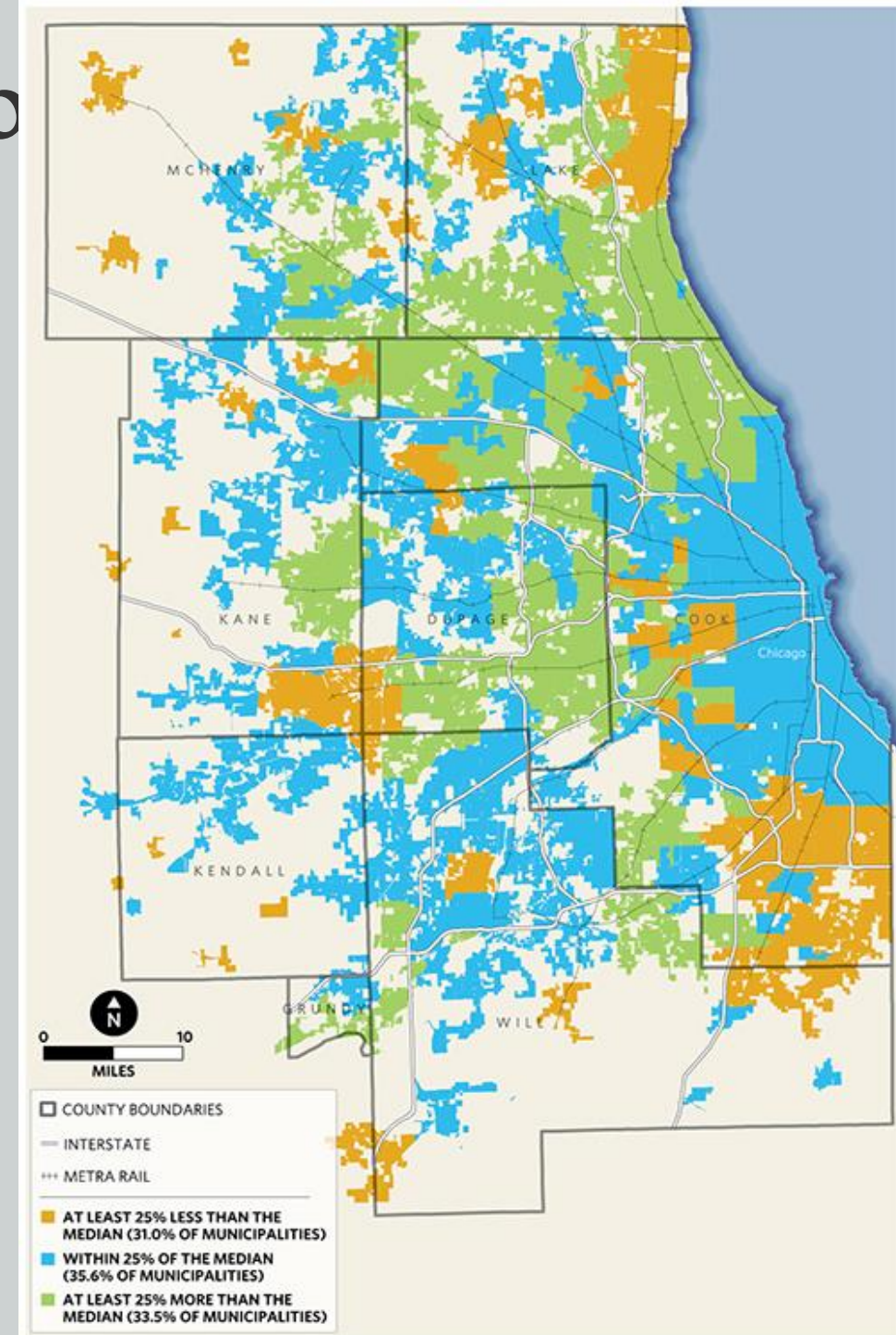
EFFICIENT GOVERNANCE

Implementation Progress to Date

Create a Regional Tax Policy Task Force

Address existing state revenue sharing systems

Municipal sales and property tax base per capita, difference from the median, 2012



Chicago Metropolitan Agency for Planning analysis of Illinois Department of Revenue data and U.S. Census, 2010 decennial Census data.

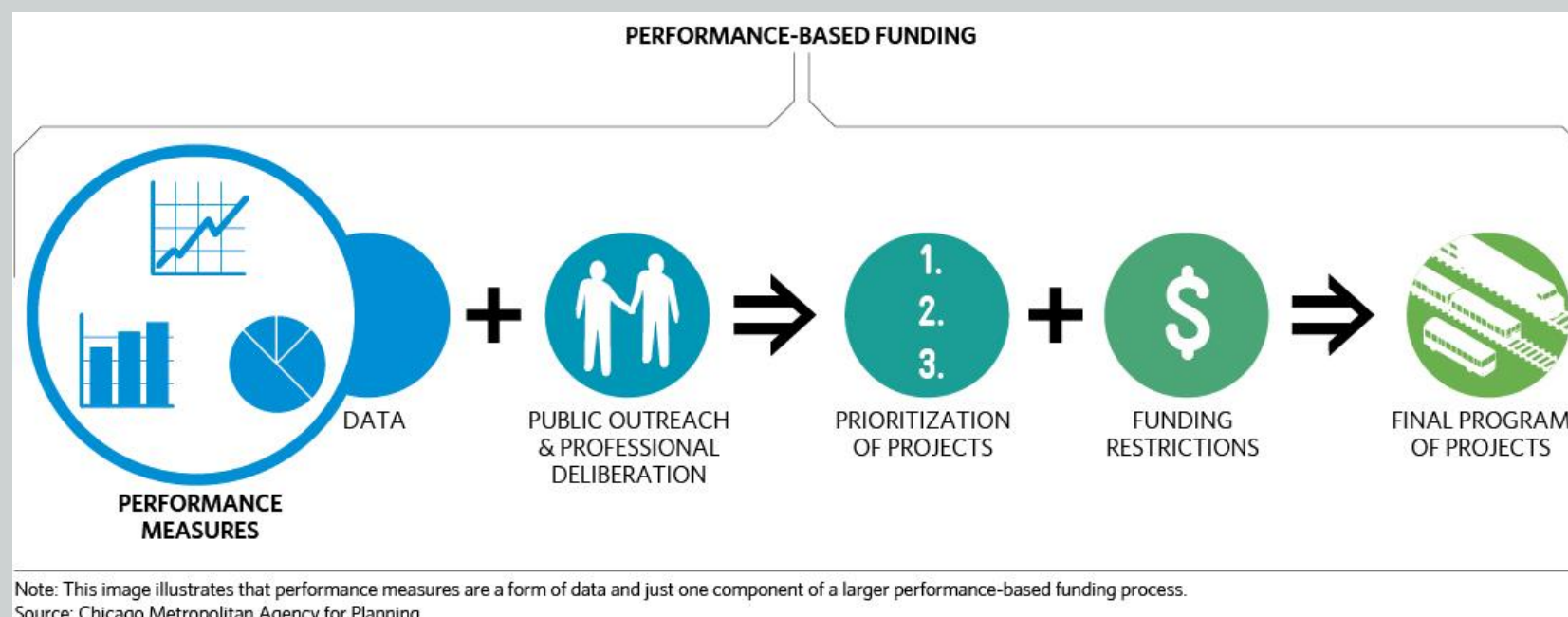


EFFICIENT GOVERNANCE

Implementation Progress to Date

Provide data to improve decision making

Pursue coordinated investments





EFFICIENT GOVERNANCE

Moving Forward

Facilitate a regional perspective on tax policy

Measure GO TO 2040 implementation

Take a regional approach



EFFICIENT GOVERNANCE

Moving Forward

Support coordination and consolidation of local services

Identify new funding to support non-transportation comprehensive planning



LOOKING FORWARD

Next Steps

CMAP Board and MPO Policy Committee will :

- Release the draft plan update for public comment period: June 13 – August 1
- Vote on adoption in October 2014

Metropolitan Chicago's next comprehensive regional plan will use GO TO 2040 as starting point; CMAP will begin work on next plan later this calendar year



LOOKING FORWARD

Public Open House Meetings

Tuesday, June 17, 4 to 7 p.m.
Libertyville

Thursday, June 19, 4 to 6 p.m.
East Hazel Crest

Monday, June 23, 4 to 7 p.m.
New Lenox

Tuesday, June 24, 4 to 7 p.m.
Palos Hills

Wednesday, June 25, 4 to 7 p.m.
Wheaton

Wednesday, July 9, 4 to 7 p.m.
LaGrange

Thursday, July 10, 4 to 7 p.m.
Arlington Heights

Monday, July 14, 4 to 7 p.m.
Yorkville

Tuesday, July 15, 4 to 7 p.m.
Geneva

Thursday, July 17, 3 to 6 p.m.
Woodstock

Thursday, July 31, 4 to 7 p.m.
CMAP office, Chicago



CMAP GO TO 2040 UPDATE

www.cmap.illinois.gov/about/2040/update