

2015 STP-L Marks Table

(all figures are federal dollars)

Draft 11/18/14

	A	B	C	D	E	F	G	H	I	J	K
Council	FFY72-2014 Allotments	FFY72-2014 Expenditures	FFY72-2014 Balance	FFY 2015 Allotment	FFY15 Mark	Remaining FFY 15 Balance	FFY 2016 Mark (2)	FFY 2017 Mark (2)	FFY 2018 Mark (2)	FFY 2019 Mark (2)	2010 Population
Chicago	\$1,230,495,385	\$1,136,317,657	\$94,177,728	\$52,792,734	\$146,970,462		\$52,792,734	\$52,792,734	\$52,792,734	\$52,792,734	2,698,598
North Shore	\$96,214,659	\$94,789,472	\$1,425,187	\$3,663,864	\$5,089,051		\$3,663,864	\$3,663,864	\$3,663,864	\$3,663,864	326,078
Northwest	\$125,553,465	\$106,216,141	\$19,143,567	\$8,020,404	\$27,163,971		\$8,020,404	\$8,020,404	\$8,020,404	\$8,020,404	713,803
North Central	\$95,096,127	\$96,636,319	-\$1,540,192	\$3,488,344	\$1,948,152		\$3,488,344	\$3,488,344	\$3,488,344	\$3,488,344	310,457
Central	\$70,892,157	\$70,246,072	\$646,085	\$2,897,435	\$3,543,520		\$2,897,435	\$2,897,435	\$2,897,435	\$2,897,435	257,867
Southwest	\$65,099,171	\$53,682,222	\$11,568,461	\$4,239,852	\$15,808,313		\$4,239,852	\$4,239,852	\$4,239,852	\$4,239,852	377,340
South	\$148,071,512	\$146,400,377	\$1,671,135	\$5,841,881	\$7,513,016		\$5,841,881	\$5,841,881	\$5,841,881	\$5,841,881	519,918
DuPage	\$159,954,386	\$152,827,607	\$7,538,948	\$10,406,088	\$17,945,036		\$10,406,088	\$10,406,088	\$10,406,088	\$10,406,088	926,125
Kane/Kendall*	\$115,797,950	\$105,479,239	\$10,318,711	\$7,842,626	\$20,037,116		\$7,842,626	\$7,842,626	\$7,842,626	\$7,842,626	697,981
Lake	\$150,111,670	\$137,616,568	\$12,495,102	\$7,854,716	\$20,349,818		\$7,854,716	\$7,854,716	\$7,854,716	\$7,854,716	699,057
McHenry (3)	\$51,829,139	\$62,783,681	-\$10,954,542	\$3,654,123	\$0	-\$7,300,419	\$0	\$7,826	\$3,654,123	\$3,654,123	325,211
Will	\$98,067,237	\$90,409,167	\$7,658,070	\$6,615,120	\$14,273,190		\$6,615,120	\$6,615,120	\$6,615,120	\$6,615,120	588,735
Suburban Total	\$1,176,687,473	\$1,117,086,865	\$59,970,532	\$64,524,452	\$133,671,183		\$60,870,330	\$60,878,156	\$64,524,452	\$64,524,452	5,742,572
Regional Project (1)				\$6,174,589	\$6,174,589		\$6,174,589	\$6,174,589	\$6,174,589	\$6,174,589	
Regional Total	\$2,407,182,858	\$2,253,404,522	\$154,148,260	\$123,491,775	\$286,816,233	-\$7,300,419	\$119,837,652	\$119,845,478	\$123,491,775	\$123,491,775	8,441,170

Notes

- 1- The City/Suburban Split includes a set-aside of 5% of the total for a regional project(s)
- 2 - All future allotments are contingent on congressional authorization.
- 3- The McHenry Council has received advanced funding approval but not expended in the amount of \$4,262,442 leaving them with a balance of \$3,053,629 in FFY19.

*FFY 15 Allotment includes STP funds accumulated by Plano (\$1,093,925) and Sandwich (\$781,854) prior to joining the CMAP Planning region.

Methodology/Sources:

- Column A Allotments 1972-2014 are from IDOT.
- Column B STP-L obligations as reported by IDOT/FHWA and tracked by CMAP (current as of 9/30/2014).
- Column C The difference of Column A & B
- Column D Current year (FFY 15) allotment (per IDOT) distributed using the 2010 census population (Column L).
- Column E & F FFY 2015 Mark is Balance (Column C)+ FFY 14 allotment (Column D). A council with \$0 Mark has a negative balance (displayed in column F).
- Column G FFY 2016 Mark = FFY15 allotment (Column D) (McHenry's Mark is \$0 as their remaining balance is greater than their anticipated FFY 16 allotment).
- Column H FFY 2017 Mark = FFY15 allotment (Column D) (McHenry's Mark is \$0 as their remaining balance is greater than their anticipated FFY 17 allotment).
- Column I FFY 2018 Mark = FFY15 allotment (Column D) (McHenry's Mark is \$1,674,010 as their current balance exceeds a portion of their anticipated FFY 18 allotment).
- Column J FFY 2019 Mark = FFY15 allotment (Column D).
- Column K 2010 Census Population by COM Region (Kane/Kendall's population increased by 29,865 in 2015 with the expansion of the CMAP planning region).**

**CMAP Planning area expansion was approved by the CMAP Board on March 13, 2013 and MPO Policy Committee on March 14, 2013 and has been approved by the Governor.

FFY 15 STP-L Resources

2015 Regionwide STP Allotment:	\$123,491,775
Regional Project by City (5% off total):	\$6,174,589
95% of Regionwide STP Allotment:	\$117,317,186
Suburban Portion (55% of 95% of total):	\$64,524,452
City of Chicago Portion (45% of 95% of total):	\$52,792,734