The Next Regional Plan
Building on GO TO 2040
This new plan will use GO TO 2040 as its foundation for both priorities and vision.
Livable Communities

Achieve Greater Livability through Land Use and Housing

Manage and Conserve Water and Energy Resources

Expand and Improve Parks and Open Space

Promote Sustainable Local Food
Building on GO TO 2040

Human Capital

Improve Education and Workforce Development

Support Economic Innovation
Efficient Governance
Reform State and Local Tax Policy
Improve Access to Information
Pursue Coordinated Investments
Regional Mobility
Investment Strategically in Transportation
Increase Commitment to Public Transit
Create a More Efficient Freight Network
This new plan will also provide actionable guidance for partners at all levels.
This new plan should set us up for implementation and keep the agency focused.
This new plan will acknowledge the reality of where the region is today.
Don’t hide from realities
Present the challenges
Offer real solutions
The plan will be implementable, inclusive, pragmatic, focused, and inspiring.
The plan will not be boring, weak, stagnant, divisive, safe.
We need to focus on areas where we can successfully turn the dial.
We should be provocative when we need to be
Broad Priorities

Photo by Terry Evans.
This new plan will advance the benefits of one thriving region.
This new plan will emphasize reinvestment.
This new plan will emphasize funding — in both costs and availability.
This new plan will promote making our region more livable and resilient.
This new plan will promote inclusive economic growth.
This new plan will provide clear, focused recommendations.
This new plan will establish measurable objectives.
This new plan will
advance the benefits of one thriving region
emphasize reinvestment
emphasize funding — in both costs and availability
promote making our region more livable and resilient
promote inclusive economic growth
provide clear, focused recommendations
establish measurable objectives
Topics
Authority to implement
Realistic objectives
Importance to constituencies
Credibility
Feasibility
Feasibility
The plan will continue GO TO 2040 emphases:

<table>
<thead>
<tr>
<th>Livable Communities</th>
<th>Human Capital</th>
<th>Efficient Governance</th>
<th>Regional Mobility</th>
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<tbody>
<tr>
<td>Placemaking</td>
<td>Economic Indicators</td>
<td>Access to Information</td>
<td>Congestion pricing</td>
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<td>Local Food</td>
<td>Economic Innovation</td>
<td>Tax policy</td>
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<tr>
<td>Park Access</td>
<td>Regional Economic Coordination</td>
<td>Coordinated Investment</td>
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The plan will refine GO TO 2040 emphases:

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<tbody>
<tr>
<td>Housing Affordability and Supply</td>
<td>Industry Clusters</td>
<td>Consolidation</td>
<td>Capital Projects</td>
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<td>Climate Mitigation</td>
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<td>Shared Services</td>
<td>Freight</td>
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<td>Energy</td>
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<td>Performance-based Programming</td>
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<td>Green Infrastructure</td>
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<td>Transit</td>
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<td>Reinvestment/ Infill</td>
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<td>Transportation Revenue</td>
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<td>Undeveloped Areas</td>
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The plan will explore new topics:

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<td>Resilience</td>
<td>Inclusive Growth</td>
<td>Community Capacity</td>
<td>Asset Management</td>
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<td>Priority Investment Areas</td>
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<td>Transit Modernization</td>
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<td>Stormwater</td>
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<td>Highway Operations</td>
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Audiences + Partners
All partners are audiences, but not all audiences are partners
As an agency, we will all use the plan process to define and refine audiences to inform, engage, and persuade.
Partners should be central to both developing and implementing the plan

Transportation Implementers
Municipalities/Counties
Civic Organizations
Others
Engaging our partners starts now and continues throughout the development of the plan
Timeline

2015

- Analyze potential policies and strategies
- Evaluate existing conditions
- Develop regional socioeconomic forecast

2016

- Assess future scenarios
- Create financial plan
- Prioritize capital projects
  - Identify
  - Evaluate
  - Select

2017

- Draft plan

2018

- Plan adoption

KICKOFF EVENTS ➔ ONGOING ENGAGEMENT ➔ INTENSIVE PUBLIC ENGAGEMENT ➔ PLAN RELEASED FOR PUBLIC COMMENT
This is your plan