

2016 STP-L Marks Table

(all figures are federal dollars)

Draft 11/4/15

	A	B	C	D	E	F	G	H	I	J	K
Council	FFY72-2015 Allotments	FFY72-2015 Expenditures	FFY72-2015 Balance	FFY 2016 Allotment	FFY16 Mark	Remaining FFY 16 Balance	FFY 2017 Mark (2)	FFY 2018 Mark (2)	FFY 2019 Mark (2)	FFY 2020 Mark (2)	2010 Population
Chicago	\$1,290,156,732	\$1,219,089,072	\$71,067,660	\$52,121,434	\$123,189,094		\$52,121,434	\$52,121,434	\$52,121,434	\$52,121,434	2,698,598
North Shore	\$100,131,252	\$97,641,917	\$2,489,335	\$3,617,275	\$6,106,610		\$3,617,275	\$3,617,275	\$3,617,275	\$3,617,275	326,078
Northwest	\$192,510,163	\$175,552,364	\$16,957,799	\$7,918,419	\$24,876,218		\$7,918,419	\$7,918,419	\$7,918,419	\$7,918,419	713,803
North Central	\$98,827,609	\$101,428,015	-\$2,600,406	\$3,443,987	\$843,581		\$3,443,987	\$3,443,987	\$3,443,987	\$3,443,987	310,457
Central	\$73,983,697	\$72,979,484	\$1,004,213	\$2,860,592	\$3,864,805		\$2,860,592	\$2,860,592	\$2,860,592	\$2,860,592	257,867
Southwest	\$100,776,115	\$89,687,364	\$11,088,751	\$4,185,939	\$15,274,690		\$4,185,939	\$4,185,939	\$4,185,939	\$4,185,939	377,340
South	\$154,308,549	\$157,597,815	-\$3,289,266	\$5,767,597	\$2,478,331		\$5,767,597	\$5,767,597	\$5,767,597	\$5,767,597	519,918
DuPage	\$234,394,964	\$223,822,582	\$10,572,382	\$10,273,767	\$20,846,149		\$10,273,767	\$10,273,767	\$10,273,767	\$10,273,767	926,125
Kane/Kendall*	\$124,019,837	\$113,543,561	\$10,476,276	\$9,618,680	\$20,094,956		\$7,742,901	\$7,742,901	\$7,742,901	\$7,742,901	697,981
Lake	\$158,459,597	\$149,494,147	\$8,965,450	\$7,754,837	\$16,720,287		\$7,754,837	\$7,754,837	\$7,754,837	\$7,754,837	699,057
McHenry	\$55,684,493	\$67,993,826	-\$12,309,333	\$3,607,658	\$0	-\$8,701,675	\$0	\$0	\$2,121,299	\$3,607,658	325,211
Will	\$105,018,729	\$94,251,794	\$10,766,935	\$6,531,004	\$17,297,939		\$6,531,004	\$6,531,004	\$6,531,004	\$6,531,004	588,735
Suburban Total	\$1,398,115,005	\$1,343,992,869	\$54,122,136	\$65,579,754	\$128,403,566		\$60,096,318	\$60,096,318	\$62,217,617	\$63,703,976	5,742,572
Regional Project (1)				\$6,096,074	\$6,096,074		\$6,096,074	\$6,096,074	\$6,096,074	\$6,096,074	
Regional Total	\$2,688,271,737	\$2,563,081,941	\$125,189,796	\$123,797,263	\$257,688,734	-\$8,701,675	\$118,313,827	\$118,313,827	\$120,435,126	\$121,921,484	8,441,170

Notes

1- The City/Suburban Split includes a set-aside of 5% of the total for a regional project(s)

2 - All future allotments are contingent on congressional authorization.

All spending is contingent upon availability of state appropriation. A 3% obligation limitation is assumed in 2016 allotment.

*FFY 15 Allotment includes STP funds accumulated by Plano (\$1,093,925) and Sandwich (\$781,854) prior to joining the CMAP Planning region.

Methodology/Sources:

- Column A Allotments 1972-2015 are from IDOT.
- Column B STP-L obligations as reported by IDOT/FHWA and tracked by CMAP (current as of 9/30/2015).
- Column C The difference of Column A & B
- Column D Current year (FFY 16) allotment (per IDOT) distributed using the 2010 census population (Column L).
- Column E & F FFY 2016 Mark is Balance (Column C)+ FFY 16 allotment (Column D). A council with \$0 Mark has a negative balance (displayed in column F).
- Column G FFY 2017 Mark = FFY16 allotment (Column D) (McHenry's Mark is \$0 as their remaining balance is greater than their anticipated FFY 16 allotment).
- Column H FFY 2018 Mark = FFY16 allotment (Column D) (McHenry's Mark is \$0 as their remaining balance is greater than their anticipated FFY 17 allotment).
- Column I FFY 2019 Mark = FFY16 allotment (Column D) (McHenry's FFY 19 Mark was reduced by \$995,555 to account for obligations in prior years via advanced funding).
- Column J FFY 2020 Mark = FFY16 allotment (Column D).
- Column K 2010 Census Population by COM Region (Kane/Kendall's population increased by 29,865 in 2015 with the expansion of the CMAP planning region).

FFY 16 STP-L Resources

2016 Regionwide STP Allotment:	\$121,921,484
Regional Project by City (5% off total):	\$6,096,074
95% of Regionwide STP Allotment:	\$115,825,410
Suburban Portion (55% of 95% of total):	\$63,703,975
City of Chicago Portion (45% of 95% of total):	\$52,121,434