

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
12-06-0084 IDOT District 1 Local Roads RIVER RD FROM BLACK RD (WILL) US 52 (WILL)	Deleted Project		\$0			
Completion Year: 2015						
Project Work Types After Revision: HIGHWAY/ROAD - RECONST WITH CHANGE IN USE OR WIDTH OF LANE						
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	CONSTRUCTION	15	1905	0	
	ILL	ENGINEERING-II	15	71	0	1104950000

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
12-10-9001 CMAP Not Exempt Project Moved out of Tip I- 55 Managed Lane FROM I- 355 (WILL/Bolingbrook) I- 90 I- 94 (COOK/Chicago) I-55 Stevenson Express Toll Lanes		\$0	\$0	\$ 0		
Completion Year Before Revision: 2018						
Completion Year After Revision: 2018						
Project Work Types Before Revision: HIGHWAY/ROAD - HOV LANES						
Project Work Types After Revision: HIGHWAY/ROAD - HOV LANES						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	ENGINEERING-I	12	1000	0	1-78588-0200, established 04/23/12
	A ILL	ENGINEERING-I	13	1850	0	1-78588-0300
	A ILL	ENGINEERING-I	14	2500	0	1-78580-0350
	ILL	ENGINEERING-I	15	2850	0	1-78580-0100
	TBD	IMPLEMENTATION	MYB	1600000		
	ILL	ENGINEERING-II	MYB	32000	0	1-78588-0500
	ILL	ENGINEERING	MYB	40000	0	1-78588-0600
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILL	ENGINEERING-I	12	1000	0	1-78588-0200, established 04/23/12
	ILL	ENGINEERING-I	13	1850	0	1-78588-0300
	ILL	ENGINEERING-I	14	2500	0	1-78580-0350
	TBD	IMPLEMENTATION	MYB	1600000		
	ILL	ENGINEERING-II	MYB	32000	0	1-78588-0500
	ILL	ENGINEERING	MYB	40000	0	1-78588-0600

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
12-14-0017 IDOT District 1 Division of Highways I- 55 FROM WEBER RD (WILL/Bolingbrook) TO COUNTY LINE RD (DUPAGE/Burr Ridge)	Cost Threshold	\$45000	\$0	\$ -45000	-100%	
Completion Year Before Revision: Unspecified						
Completion Year After Revision: Unspecified						
Project Work Types Before Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE						
Project Work Types After Revision: HIGHWAY/ROAD - RESURFACE (WITH NO LANE WIDENING) BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTN, OR LANE						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	NHPP	CONSTRUCTION	15	50000	45000	1-78762-0100
	ILL	ENGINEERING	15	6000	0	1-78762-0200
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	NHPP	CONSTRUCTION	MYB	50000	45000	1-78762-0100
	ILL	ENGINEERING	MYB	7000	0	1-78762-0200

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
12-16-0005 Will County Council of Mayors Along Gougar Rd from US 30 (WILL/New Lenox) to Ferro Drive (WILL/New Lenox)	New Project		\$202			
Completion Year: Unspecified						
Project Work Types After Revision: New Bicycle Facility						
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	STP-E	ENGINEERING-I	16	19	15	
	STP-E	ENGINEERING-II	17	19	15	
	STP-E	CONSTRUCTION	18	216	172	Includes CE

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
12-16-0007 Will County Council of Mayors Essington Road at Rock Run Creek (WILL/Joliet)	New Project		\$130			
Completion Year: Unspecified						
Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WIDTH, OR LANE						
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	BRR	ENGINEERING-I	16	168	130	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
13-15-0011 IDOT District 1 Division of Highways	Cost Threshold	\$67	\$807	\$ 740	1104.48%	
Before Revision: VARIOUS						
After Revision: I- 90 I- 94 VARIOUS from 1)VARIOUS to 2)CANAL ST TO MARTIN LUTHER KING DR Also includes I-90/94 DAN RYAN EXPY - CANAL ST TO MARTIN LUTHER KING DR						
Completion Year Before Revision: Unspecified						
Completion Year After Revision: Unspecified						
Project Work Types Before Revision: MISCELLANEOUS - EXEMPT PROJECTS						
Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS SAFETY - GUARDRAILS						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	A HSIP	CONSTRUCTION	16	75	67	1796750000
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	HSIP-AC	CONSTRUCTION	16	87	78	1-79675-0000
	HSIP-AC	CONSTRUCTION	16	810	729	1-79384-0000

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
16-00-0006 CTA Cost Threshold	CTA - 022.903 RAIL CAR OVERHAUL & MIDLIFE AT	\$91008	\$79633	\$ -11375	-12.5%	
Completion Year Before Revision: Unspecified						
Completion Year After Revision: Unspecified						
Project Work Types Before Revision: ROLLING STOCK - REHABILITATE VEHICLES						
Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES						
Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	A ILLT	IMPLEMENTATION	10	16785	0	2010 NSF
	A ILLT	IMPLEMENTATION	12	50	0	NSF I
	A SB	IMPLEMENTATION	10	41145	0	CTA BOND 2010
	5307	IMPLEMENTATION	17	26607	26607	
	5337	IMPLEMENTATION	17	419	419	
	A 5337	IMPLEMENTATION	14	23409	23409	
	A SB	IMPLEMENTATION	14	45880		CTA BOND 2014
	ILLT	IMPLEMENTATION	15	1337		JUMPSTART II
	5307	IMPLEMENTATION	16	15028	15028	
	A 5337	IMPLEMENTATION	15	20516	20516	
	A ILLT	IMPLEMENTATION	14	53132		JUMPSTART 1b
	5337	IMPLEMENTATION	19	28438	28438	
	SB	IMPLEMENTATION	16	976		2016 CTA BOND
	SB	IMPLEMENTATION	15	13126		BOND RESERVE & CTA SB
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	ILLT	IMPLEMENTATION	10	16785	0	2010 NSF
	ILLT	IMPLEMENTATION	12	50	0	NSF I
	SB	IMPLEMENTATION	10	41145	0	CTA BOND 2010
	5307	IMPLEMENTATION	17	26607	26607	
	5337	IMPLEMENTATION	17	419	419	
	5337	IMPLEMENTATION	14	23409	23409	
	SB	IMPLEMENTATION	14	45880		CTA BOND 2014
	ILLT	IMPLEMENTATION	16	1337		JUMPSTART II CF 2015
	5307	IMPLEMENTATION	16	15028	15028	
	5337	IMPLEMENTATION	15	20516	20516	
	ILLT	IMPLEMENTATION	14	53132		JUMPSTART 1b
	5337	IMPLEMENTATION	19	8563	8563	
	SB	IMPLEMENTATION	16	976		2016 CTA BOND
	SB	IMPLEMENTATION	15	13126		BOND RESERVE & CTA SB
	5337	IMPLEMENTATION	18	8500	8500	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-00-0030	CTA Cost Threshold	\$58822	\$40869	\$ -17953	-30.52%

CTA - 121.500 REPL/UPGRADE DISTRIB&SIGNAL AT

Completion Year Before Revision: Unspecified

Completion Year After Revision: Unspecified

Project Work Types Before Revision: CPS - POWER

Project Work Types After Revision: CPS - POWER

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A ILLT	IMPLEMENTATION	10	66645	0	2010 NSF
A RTA	IMPLEMENTATION	10	42871	0	RTA BOND
A SB	IMPLEMENTATION	14	55365		CTA BOND 2014
SB	IMPLEMENTATION	16	22107		CTA BOND 2016
5337	IMPLEMENTATION	18	20000	20000	
A SB	IMPLEMENTATION	15	2000		2014 PBV
A 5307	IMPLEMENTATION	15	14953	14953	
A 5307	IMPLEMENTATION	15	14953	14953	
5307	IMPLEMENTATION	16	1416	1416	
5337	IMPLEMENTATION	16	7500	7500	
RTA	IMPLEMENTATION	17	19666		

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
ILLT	IMPLEMENTATION	10	66645	0	2010 NSF
RTA	IMPLEMENTATION	10	42871	0	RTA BOND
SB	IMPLEMENTATION	14	55365		CTA BOND 2014
SB	IMPLEMENTATION	16	38499		CTA BOND 2016
5337	IMPLEMENTATION	18	8500	8500	
SB	IMPLEMENTATION	15	2000		2014 PBV
5307	IMPLEMENTATION	15	14953	14953	
5307	IMPLEMENTATION	16	1397	1397	
5337	IMPLEMENTATION	16	7519	7519	
RTA	IMPLEMENTATION	17	19666		
5337	IMPLEMENTATION	19	8500	8500	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-01-0008	CTA Cost Threshold	\$26452	\$32841	\$ 6389	24.15%
CTA - 306.001 PROGRAM MANAGEMENT AT					

Completion Year Before Revision: Unspecified
 Completion Year After Revision: Unspecified

Project Work Types Before Revision: MISCELLANEOUS - EXEMPT PROJECTS
 Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A SB	IMPLEMENTATION	09	1000		FY09 REOB
A 5307	IMPLEMENTATION	10	6090	6090	FTA
A 5307	IMPLEMENTATION	11	6090	6090	FTA
A 5307	IMPLEMENTATION	12	6090	6090	FTA
A 5307	IMPLEMENTATION	13	4453	4453	FTA
A 5307	IMPLEMENTATION	14	1565	1565	FTA
A 5307	IMPLEMENTATION	15	1862	1862	FTA
A SB	IMPLEMENTATION	12	1610	0	PBV
A 5337	IMPLEMENTATION	14	5125	5125	
5307	IMPLEMENTATION	16	2648	2648	
5307	IMPLEMENTATION	17	4749	4749	
A 5337	IMPLEMENTATION	13	1945	1945	
A 5337	IMPLEMENTATION	15	4819	4819	
5337	IMPLEMENTATION	16	4042	4042	
5337	IMPLEMENTATION	17	1341	1341	
5307	IMPLEMENTATION	18	2107	2107	
5337	IMPLEMENTATION	18	1389	1389	
5307	IMPLEMENTATION	19	3495	3495	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
SB	IMPLEMENTATION	09	1000		FY09 REOB
5307	IMPLEMENTATION	10	6090	6090	FTA
5307	IMPLEMENTATION	11	6090	6090	FTA
5307	IMPLEMENTATION	12	6090	6090	FTA
5307	IMPLEMENTATION	13	4453	4453	FTA
5307	IMPLEMENTATION	14	1565	1565	FTA
5307	IMPLEMENTATION	15	1862	1862	FTA
SB	IMPLEMENTATION	12	1610	0	PBV
5337	IMPLEMENTATION	14	5125	5125	
5307	IMPLEMENTATION	16	2648	2648	
5307	IMPLEMENTATION	17	4749	4749	
5337	IMPLEMENTATION	13	1945	1945	
5337	IMPLEMENTATION	15	4819	4819	
5337	IMPLEMENTATION	16	4042	4042	
5337	IMPLEMENTATION	17	1341	1341	
5307	IMPLEMENTATION	18	2107	2107	
5337	IMPLEMENTATION	18	4583	4583	
5307	IMPLEMENTATION	19	3495	3495	
5337	IMPLEMENTATION	19	3195	3195	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-02-0004	CTA Cost Threshold	\$44969	\$18835	\$ -26134	-58.12%

Completion Year Before Revision: Unspecified
 Completion Year After Revision: Unspecified

Project Work Types Before Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE
 Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A RTA	IMPLEMENTATION	10	1300	0	RTA BOND
A RTA	IMPLEMENTATION	11	5000	0	RTA BOND
A ILLT	IMPLEMENTATION	10	11232	0	2010 NSF
A 5307	IMPLEMENTATION	11	57043	57043	FTA
A 5309B	IMPLEMENTATION	11	9591	9591	FIX
A SB	IMPLEMENTATION	12	9963	0	PBV
A 5309C	IMPLEMENTATION	14	6000	6000	FY12 GRANT - Sec. 5309 Disc. Bus/Bus Fac.
A 5309B	IMPLEMENTATION	12	15000	15000	FIX
A 5337	IMPLEMENTATION	13	3060	3060	
A ILLT	IMPLEMENTATION	13	169959		NSF II - WILSON
A OTH	IMPLEMENTATION	13	10000		TIF- HARRISON
A ILLT	IMPLEMENTATION	13	24000		NSF II - SHERIDAN
5307	IMPLEMENTATION	16	9018	9018	
5337	IMPLEMENTATION	17	6849	6849	
A 5337	IMPLEMENTATION	14	18516	18516	
ILLT	IMPLEMENTATION	15	35000		JUMPSTART II
SB	IMPLEMENTATION	16	12381		CTA BOND 2016
A RTA	IMPLEMENTATION	14	15700		TIF- QUINCY
A RTA	IMPLEMENTATION	14	23000		TIF- MEDICAL DISTRICT
A 5337	IMPLEMENTATION	15	500	500	
5307	IMPLEMENTATION	17	6102	6102	
5307	IMPLEMENTATION	18	5000	5000	
5307	IMPLEMENTATION	19	10000	10000	
A 5307	IMPLEMENTATION	15	7500	7500	
RTA	IMPLEMENTATION	15	7500		
A SB	IMPLEMENTATION	15	2166		SB

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
RTA	IMPLEMENTATION	10	1300	0	RTA BOND
RTA	IMPLEMENTATION	11	5000	0	RTA BOND
ILLT	IMPLEMENTATION	10	11232	0	2010 NSF
5307	IMPLEMENTATION	11	57043	57043	FTA
5309B	IMPLEMENTATION	11	9591	9591	FIX
SB	IMPLEMENTATION	12	9963	0	PBV
5309C	IMPLEMENTATION	14	6000	6000	FY12 GRANT - Sec. 5309 Disc. Bus/Bus Fac.
5309B	IMPLEMENTATION	12	15000	15000	FIX
5337	IMPLEMENTATION	13	3060	3060	
ILLT	IMPLEMENTATION	13	169959		NSF II - WILSON
OTH	IMPLEMENTATION	13	10000		TIF- HARRISON
ILLT	IMPLEMENTATION	13	24000		NSF II - SHERIDAN
5307	IMPLEMENTATION	16	1018	1018	
5337	IMPLEMENTATION	17	4951	4951	
5337	IMPLEMENTATION	14	18516	18516	
ILLT	IMPLEMENTATION	16	35000		JUMPSTART II CF 2015
SB	IMPLEMENTATION	16	12381		CTA BOND 2016
RTA	IMPLEMENTATION	14	15700		TIF- QUINCY
RTA	IMPLEMENTATION	14	23000		TIF- MEDICAL DISTRICT
5337	IMPLEMENTATION	15	500	500	
5307	IMPLEMENTATION	18	2866	2866	
5307	IMPLEMENTATION	19	2000	2000	
5307	IMPLEMENTATION	15	7500	7500	
RTA	IMPLEMENTATION	15	7500		RTA SOGR
SB	IMPLEMENTATION	15	2166		SB

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-13-0003	CTA Cost Threshold	\$3000	\$6375	\$ 3375	112.5%

CTA 086.500 Equipment and Non-Revenue Vehicles Replacement AT

Completion Year Before Revision: Unspecified

Completion Year After Revision: Unspecified

Project Work Types Before Revision: MISCELLANEOUS - EXEMPT PROJECTS

Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A 5337	IMPLEMENTATION	13	3000	3000	
A SB	IMPLEMENTATION	14	3000		CTA BOND 2014
A 5307	IMPLEMENTATION	15	3000	3000	
A SB	IMPLEMENTATION	14	11185		SB - Excess Disc. Sale Tax
A SB	IMPLEMENTATION	15	14977		2014 PBV/ISP/Service Board Bus
SB	IMPLEMENTATION	16	30238		CTA BOND 2016
SB	IMPLEMENTATION	16	1875		Service Board Bus
SB	IMPLEMENTATION	17	1875		Service Board Bus
SB	IMPLEMENTATION	18	1875		SERVICE BOARD BUS
SB	IMPLEMENTATION	19	15000		Local Funds
RTA	IMPLEMENTATION	17	7925		RTA SOGR

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5337	IMPLEMENTATION	13	3000	3000	
SB	IMPLEMENTATION	14	3000		CTA BOND 2014
5307	IMPLEMENTATION	15	3000	3000	
SB	IMPLEMENTATION	14	11185		SB - Excess Disc. Sale Tax
SB	IMPLEMENTATION	15	14977		2014 PBV/ISP/Service Board Bus
SB	IMPLEMENTATION	16	30238		CTA BOND 2016
SB	IMPLEMENTATION	16	1875		Service Board Bus
SB	IMPLEMENTATION	17	1875		Service Board Bus
SB	IMPLEMENTATION	18	1875		SERVICE BOARD BUS
SB	IMPLEMENTATION	19	15000		Local Funds
RTA	IMPLEMENTATION	17	7925		RTA SOGR
5337	IMPLEMENTATION	19	3375	3375	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-98-0015	CTA Cost Threshold	\$84844	\$68587	\$ -16257	-19.16%

CTA - 181.500 INFRASTRUCTURE SAFETY & RENEWAL AT

Completion Year Before Revision: Unspecified

Completion Year After Revision: Unspecified

Project Work Types Before Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A ILLT	IMPLEMENTATION	10	78251	0	2010 NSF
A ILLT	IMPLEMENTATION	10	78251	0	2010 NSF
A RTA	IMPLEMENTATION	11	10838	0	RTA BOND
A ILLT	IMPLEMENTATION	12	415239	0	NSF I - DAN RYAN
A ILLT	IMPLEMENTATION	12	415239	0	NSF I - DAN RYAN
A ILLT	IMPLEMENTATION	14	42000	0	JUMPSTART 1b
A 5337	IMPLEMENTATION	15	7939	7939	FIX
A SB	IMPLEMENTATION	11	13000	0	PBV DAN RYAN
A SB	IMPLEMENTATION	11	13000	0	PBV DAN RYAN
A 5307	IMPLEMENTATION	11	4000	4000	FTA
A 5307	IMPLEMENTATION	11	4000	4000	FTA
A 5309B	IMPLEMENTATION	11	5000	5000	FIX
A 5309B	IMPLEMENTATION	11	5000	5000	FIX
A SB	IMPLEMENTATION	12	35882	0	PBV
A SB	IMPLEMENTATION	12	35882	0	PBV
A 5309B	IMPLEMENTATION	12	5000	5000	FIX;
A 5309B	IMPLEMENTATION	12	5000	5000	FIX;
A 5337	IMPLEMENTATION	13	10000	10000	
A RTA	IMPLEMENTATION	13	6689	0	RTA Service Board
A RTA	IMPLEMENTATION	13	11500		TIF - 18ST CONNECTOR
A SB	IMPLEMENTATION	14	48757		CTA BOND 2014
A SB	IMPLEMENTATION	14	48757		CTA BOND 2014
5307	IMPLEMENTATION	16	3847	3847	
5337	IMPLEMENTATION	17	15140	15140	
A 5337	IMPLEMENTATION	14	7500	7500	
A 5337	IMPLEMENTATION	14	7500	7500	
ILLT	IMPLEMENTATION	15	20000		JUMPSTART II
SB	IMPLEMENTATION	16	30575		CTA BOND 2016
A SB	IMPLEMENTATION	10	8143		CTA BOND 2010
A SB	IMPLEMENTATION	12	12017		CTA BOND 2011
A SB	IMPLEMENTATION	12	12017		CTA BOND 2011
A ILLT	IMPLEMENTATION	13	11000		NSF II - PURLE TRK
A 5307	IMPLEMENTATION	18	10001	10001	
5337	IMPLEMENTATION	18	6944	6944	
A 5307	IMPLEMENTATION	19	10000	10000	
A 5337	ENGINEERING	19	5000	5000	
A 5307	IMPLEMENTATION	15	10000	10000	
A 5307	IMPLEMENTATION	15	10000	10000	
5337	IMPLEMENTATION	16	5973	5973	
RTA	IMPLEMENTATION	17	2000		RTA SOGR
SB	IMPLEMENTATION	15	4000		2014 PBV
RTA	IMPLEMENTATION	10	3000	0	FY10 RTA 10 II CF formerly 16-10-0007
RTA	IMPLEMENTATION	10	2778	0	RTA Bond formerly 16-10-0007

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
ILLT	IMPLEMENTATION	10	78251	0	2010 NSF
RTA	IMPLEMENTATION	11	10838	0	RTA BOND
ILLT	IMPLEMENTATION	12	415239	0	NSF I - DAN RYAN
ILLT	IMPLEMENTATION	14	42000	0	JUMPSTART 1b
5337	IMPLEMENTATION	15	7939	7939	FIX
SB	IMPLEMENTATION	11	13000	0	PBV DAN RYAN
5307	IMPLEMENTATION	11	4000	4000	FTA
5309B	IMPLEMENTATION	11	5000	5000	FIX
SB	IMPLEMENTATION	12	35882	0	PBV
5309B	IMPLEMENTATION	12	5000	5000	FIX;
5337	IMPLEMENTATION	13	10000	10000	
RTA	IMPLEMENTATION	13	6689	0	RTA Service Board
RTA	IMPLEMENTATION	13	11500		TIF - 18ST CONNECTOR
SB	IMPLEMENTATION	14	48757		CTA BOND 2014
5307	IMPLEMENTATION	16	3563	3563	
5337	IMPLEMENTATION	17	15140	15140	
5337	IMPLEMENTATION	14	7500	7500	
ILLT	IMPLEMENTATION	16	20000		JUMPSTART II CF 2015
SB	IMPLEMENTATION	16	30344		CTA BOND 2016
SB	IMPLEMENTATION	10	8143		CTA BOND 2010
SB	IMPLEMENTATION	12	12017		CTA BOND 2011
ILLT	IMPLEMENTATION	13	11000		NSF II - PURLE TRK
5307	IMPLEMENTATION	18	10001	10001	

5337	IMPLEMENTATION	18	6944	6944	
5307	IMPLEMENTATION	19	10000	10000	
5337	ENGINEERING	19	5000	5000	
5307	IMPLEMENTATION	15	10000	10000	
RTA	IMPLEMENTATION	17	2000		RTA SOGR
SB	IMPLEMENTATION	15	4000		2014 PBV
RTA	IMPLEMENTATION	10	3000	0	FY10 RTA 10 II CF formerly 16-10-0007
RTA	IMPLEMENTATION	10	2778	0	RTA Bond formerly 16-10-0007

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 CMAP, the Chicago Metropolitan Agency for Planning -- 233 South Wacker Drive, Suite 800, Chicago, IL 60606 312-454-0400 (voice), 312-454-0411 (fax)

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
16-99-0002 CTA - 073.500 AT	CTA Cost Threshold	\$69703	\$107094	\$ 37391	53.64%

Completion Year Before Revision: Unspecified
 Completion Year After Revision: Unspecified

Project Work Types Before Revision: MULTI-MODAL CENTER - MAINTAIN, REHABILITATE, REPLACE
 Project Work Types After Revision: MULTI-MODAL CENTER - MAINTAIN, REHABILITATE, REPLACE

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A 5307	IMPLEMENTATION	11	13839	13839	FTA
A 5307	IMPLEMENTATION	10	8739	8739	FTA
A RTA	IMPLEMENTATION	10	504	0	TC
A 5307	IMPLEMENTATION	12	8946	8946	FTA
A RTA	IMPLEMENTATION	11	5000	0	RTA BOND
A 5307	IMPLEMENTATION	13	6190	6190	FTA
A ILLT	IMPLEMENTATION	10	2608	0	GRF
A 5307	IMPLEMENTATION	14	5780	5780	FTA
A RTA	IMPLEMENTATION	10	7408	0	FY10 RTA BOND II CF
A ILLT	IMPLEMENTATION	10	1183	0	2010 NSF
A ILLT	IMPLEMENTATION	14	29768		JUMPSTART 1b
A 5307	IMPLEMENTATION	15	6189	6189	FTA
A 5309C	IMPLEMENTATION	11	40000	32000	State of Good Repair (SGR)
A SB	IMPLEMENTATION	12	13730	0	PBV
A 5337	IMPLEMENTATION	13	9800	9800	
A FED-GEN	IMPLEMENTATION	13	6800	6800	FY12 SOGR (Hoist/Pits/Washers)
ILLT	IMPLEMENTATION	15	61500		JUMPSTART II
A RTA	IMPLEMENTATION	13	811	0	RTA SERVICE BOARD
A SB	IMPLEMENTATION	14	48801		CTA BOND 2014
5307	IMPLEMENTATION	16	6190	6190	
5307	ENGINEERING-II	17	6189	6189	
5337	IMPLEMENTATION	17	2920	2920	
SB	IMPLEMENTATION	16	2229		CTA BOND 2016
A SB	IMPLEMENTATION	12	15254		CTA BOND 2011
5307	IMPLEMENTATION	18	21737	21737	
5337	IMPLEMENTATION	18	2976	2976	
5307	IMPLEMENTATION	19	16187	16187	
RTA	IMPLEMENTATION	17	15000		RTA SOGR
5339	IMPLEMENTATION	18	7315	7315	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5307	IMPLEMENTATION	11	13839	13839	FTA
5307	IMPLEMENTATION	10	8739	8739	FTA
RTA	IMPLEMENTATION	10	504	0	TC
5307	IMPLEMENTATION	12	8946	8946	FTA
RTA	IMPLEMENTATION	11	5000	0	RTA BOND
5307	IMPLEMENTATION	13	6190	6190	FTA
ILLT	IMPLEMENTATION	10	2608	0	GRF
5307	IMPLEMENTATION	14	5780	5780	FTA
RTA	IMPLEMENTATION	10	7408	0	FY10 RTA BOND II CF
ILLT	IMPLEMENTATION	10	1183	0	2010 NSF
ILLT	IMPLEMENTATION	14	29768		JUMPSTART 1b
5307	IMPLEMENTATION	15	6189	6189	FTA
5309C	IMPLEMENTATION	11	40000	32000	State of Good Repair (SGR)
SB	IMPLEMENTATION	12	13730	0	PBV
5337	IMPLEMENTATION	13	9800	9800	
FED-GEN	IMPLEMENTATION	13	6800	6800	FY12 SOGR (Hoist/Pits/Washers)
ILLT	IMPLEMENTATION	16	61500		JUMPSTART II CF 2015
RTA	IMPLEMENTATION	13	811	0	RTA SERVICE BOARD
SB	IMPLEMENTATION	14	48801		CTA BOND 2014
5307	IMPLEMENTATION	16	14473	14473	
5307	ENGINEERING-II	17	12291	12291	
5337	IMPLEMENTATION	17	4818	4818	
SB	IMPLEMENTATION	16	2229		CTA BOND 2016
SB	IMPLEMENTATION	12	15254		CTA BOND 2011
5307	IMPLEMENTATION	18	23871	23871	
5337	IMPLEMENTATION	18	5976	5976	
5307	IMPLEMENTATION	19	24187	24187	
RTA	IMPLEMENTATION	17	15000		RTA SOGR
5339	IMPLEMENTATION	18	7315	7315	
5337	IMPLEMENTATION	16	5974	5974	
5337	IMPLEMENTATION	19	2000	2000	

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 CMAP, the Chicago Metropolitan Agency for Planning -- 233 South Wacker Drive, Suite 800, Chicago, IL 60606 312-454-0400 (voice), 312-454-0411 (fax)

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
17-94-0008	Pace Cost Threshold	\$89020	\$131461	\$ 42441	47.68%

Completion Year Before Revision: 2020
 Completion Year After Revision: 2021

Project Work Types Before Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES
 ROLLING STOCK - REPLACE EXISTING VEHICLES

Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES
 ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A	5307	IMPLEMENTATION	09	7474	7474	
A	5307	IMPLEMENTATION	14	19019	19019	
A	5307	IMPLEMENTATION	10	4092	4092	
A	ILLT	IMPLEMENTATION	11	6000	0	
A	ILLT	IMPLEMENTATION	13	49000	0	carry over
A	5307	IMPLEMENTATION	09	17980	17980	ARRA
A	5307	IMPLEMENTATION	11	16500	16500	
A	5307	IMPLEMENTATION	13	22025	22025	carry over
	5307	IMPLEMENTATION	MYB	10700	10700	
A	5307	IMPLEMENTATION	13	6975	6975	
	ILLT	IMPLEMENTATION	MYB	21500	0	
A	5309C	IMPLEMENTATION	11	475	475	
A	5339	IMPLEMENTATION	13	1470	1470	
A	5339	IMPLEMENTATION	14	1626	1626	
A	5307	IMPLEMENTATION	15	30400	30400	
A	5339	IMPLEMENTATION	15	1350	1350	
	5307	IMPLEMENTATION	16	10800	10800	
	5339	IMPLEMENTATION	16	1350	1350	
	5307	IMPLEMENTATION	17	10500	10500	
	5339	IMPLEMENTATION	17	1500	1500	
	5307	IMPLEMENTATION	18	14340	14340	
	5339	IMPLEMENTATION	18	1500	1500	
	5307	IMPLEMENTATION	19	15780	15780	
	5339	IMPLEMENTATION	19	1500	1500	
	RTA	IMPLEMENTATION	16	1000	0	
Financial Data After Revision	Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
	5307	IMPLEMENTATION	09	7474	7474	
	5307	IMPLEMENTATION	14	19019	19019	
	5307	IMPLEMENTATION	10	4092	4092	
	ILLT	IMPLEMENTATION	11	6000	0	
	ILLT	IMPLEMENTATION	13	49000	0	carry over
	5307	IMPLEMENTATION	09	17980	17980	ARRA
	5307	IMPLEMENTATION	11	16500	16500	
	5307	IMPLEMENTATION	13	22025	22025	carry over
	5307	IMPLEMENTATION	MYB	10700	10700	
	5307	IMPLEMENTATION	13	6975	6975	
	RTA	IMPLEMENTATION	16	1000	0	
	5309C	IMPLEMENTATION	11	475	475	
	5339	IMPLEMENTATION	13	1470	1470	
	5339	IMPLEMENTATION	14	1626	1626	
	5307	IMPLEMENTATION	15	30400	30400	
	5339	IMPLEMENTATION	15	1350	1350	
	5307	IMPLEMENTATION	16	34491	34491	
	5307	IMPLEMENTATION	17	9900	9900	
	5339	IMPLEMENTATION	17	1350	1350	
	5307	IMPLEMENTATION	18	10320	10320	
	5339	IMPLEMENTATION	18	1350	1350	
	5307	IMPLEMENTATION	19	14400	14400	
	5339	IMPLEMENTATION	19	1350	1350	
	5307	IMPLEMENTATION	20	25210	25210	
	5339	IMPLEMENTATION	20	1340	1340	

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 CMAP, the Chicago Metropolitan Agency for Planning -- 233 South Wacker Drive, Suite 800, Chicago, IL 60606 312-454-0400 (voice), 312-454-0411 (fax)

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
17-94-0009	Pace Cost Threshold	\$10953	\$25908	\$ 14955	136.54%

Completion Year Before Revision: 2020
 Completion Year After Revision: 2021

Project Work Types Before Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES
 Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A 5307	IMPLEMENTATION	09	1377	1377	
A 5307	IMPLEMENTATION	09	13248	13248	ARRA
5307	IMPLEMENTATION	MYB	10115	10115	
A 5307	IMPLEMENTATION	13	3460	3460	
A 5309C	IMPLEMENTATION	11	1300	1300	
A Tigger	IMPLEMENTATION	10	1154	1154	Using TIGGER funding through IDOT
A ILLT	IMPLEMENTATION	11	14000	0	
5307	IMPLEMENTATION	18	3360	3360	
A ILLT	IMPLEMENTATION	13	7291	0	carry over
5307	IMPLEMENTATION	16	703	703	
5307	IMPLEMENTATION	19	3640	3640	
5307	IMPLEMENTATION	17	3250	3250	
5339	IMPLEMENTATION	MYB	1641	1641	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5307	IMPLEMENTATION	09	1377	1377	
5307	IMPLEMENTATION	09	13248	13248	ARRA
5307	IMPLEMENTATION	MYB	10115	10115	
5307	IMPLEMENTATION	13	3460	3460	
5309C	IMPLEMENTATION	11	1300	1300	
Tigger	IMPLEMENTATION	10	1154	1154	Using TIGGER funding through IDOT
ILLT	IMPLEMENTATION	11	14000	0	
5307	IMPLEMENTATION	18	6222	6222	
ILLT	IMPLEMENTATION	13	7291	0	carry over
5307	IMPLEMENTATION	16	703	703	
5307	IMPLEMENTATION	19	5002	5002	
5307	IMPLEMENTATION	17	8540	8540	
RTA	IMPLEMENTATION	20	1446	0	
5339	IMPLEMENTATION	16	1641	1641	
5307	IMPLEMENTATION	20	3800	3800	

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
17-94-0024	Pace Cost Threshold	\$5500	\$9000	\$ 3500	63.64%

PACE-COMPUTER SOFTWARE/HARDWARE AT

Completion Year Before Revision: Unspecified

Completion Year After Revision: Unspecified

Project Work Types Before Revision: FACILITY - OFFICE FACILITIES/EQUIPMENT

Project Work Types After Revision: FACILITY - OFFICE FACILITIES/EQUIPMENT

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5307	IMPLEMENTATION	13	2787	2787	carry over
5307	IMPLEMENTATION	09	6324	6324	
5307	IMPLEMENTATION	10	2958	2958	
5307	IMPLEMENTATION	11	3600	3600	
SB	IMPLEMENTATION	09	239	0	
5307	IMPLEMENTATION	13	3000	3000	
SB	IMPLEMENTATION	13	500	0	
SB	IMPLEMENTATION	14	1000	0	
A 5307	IMPLEMENTATION	15	1000	1000	
SB	IMPLEMENTATION	12	1000	0	
SB	IMPLEMENTATION	16	300	0	
5307	IMPLEMENTATION	17	1500	1500	
RTA	IMPLEMENTATION	14	228	0	
5307	IMPLEMENTATION	18	1500	1500	
5307	IMPLEMENTATION	19	1500	1500	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5307	IMPLEMENTATION	13	2787	2787	carry over
5307	IMPLEMENTATION	09	6324	6324	
5307	IMPLEMENTATION	10	2958	2958	
5307	IMPLEMENTATION	11	3600	3600	
SB	IMPLEMENTATION	09	239	0	
5307	IMPLEMENTATION	13	3000	3000	
SB	IMPLEMENTATION	13	500	0	
SB	IMPLEMENTATION	14	1000	0	
5307	IMPLEMENTATION	15	1000	1000	
SB	IMPLEMENTATION	12	1000	0	
SB	IMPLEMENTATION	16	300	0	
5307	IMPLEMENTATION	17	2000	2000	
RTA	IMPLEMENTATION	14	228	0	
5307	IMPLEMENTATION	18	2000	2000	
5307	IMPLEMENTATION	19	2000	2000	
5307	IMPLEMENTATION	20	2000	2000	

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 CMAP, the Chicago Metropolitan Agency for Planning -- 233 South Wacker Drive, Suite 800, Chicago, IL 60606 312-454-0400 (voice), 312-454-0411 (fax)

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
17-94-0025	Pace Cost Threshold	\$1250	\$2000	\$ 750	60%

PACE-OFFICE EQUIP/FURNITURE/PRINTIN AT
 Completion Year Before Revision: 2020
 Completion Year After Revision: 2021

Project Work Types Before Revision: FACILITY - OFFICE FACILITIES/EQUIPMENT
 Project Work Types After Revision: FACILITY - OFFICE FACILITIES/EQUIPMENT

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5307	IMPLEMENTATION	10	100	100	
A 5307	IMPLEMENTATION	13	200	200	
A 5307	IMPLEMENTATION	11	100	100	
A 5307	IMPLEMENTATION	09	300	300	
A 5307	IMPLEMENTATION	13	700	700	
5307	IMPLEMENTATION	18	500	500	
5307	IMPLEMENTATION	16	250	250	
5307	IMPLEMENTATION	17	250	250	
5307	IMPLEMENTATION	19	250	250	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5307	IMPLEMENTATION	10	100	100	
5307	IMPLEMENTATION	13	200	200	
5307	IMPLEMENTATION	11	100	100	
5307	IMPLEMENTATION	09	300	300	
5307	IMPLEMENTATION	13	700	700	
5307	IMPLEMENTATION	18	500	500	
5339	IMPLEMENTATION	17	340	340	
5307	IMPLEMENTATION	17	160	160	
5307	IMPLEMENTATION	19	500	500	
5307	IMPLEMENTATION	20	500	500	

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 CMAP, the Chicago Metropolitan Agency for Planning -- 233 South Wacker Drive, Suite 800, Chicago, IL 60606 312-454-0400 (voice), 312-454-0411 (fax)

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
17-94-0026	Pace Cost Threshold	\$1880	\$3773	\$ 1893	100.69%

PACE-MAINTENANCE/SUPPORT EQUIPMENT AT
Completion Year Before Revision: 2020
Completion Year After Revision: 2021

Project Work Types Before Revision: FACILITY - SHOP FACILITIES/EQUIPMENT
Project Work Types After Revision: FACILITY - SHOP FACILITIES/EQUIPMENT

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
A 5307	IMPLEMENTATION	12	800	800	
A 5307	IMPLEMENTATION	10	860	860	
5307	IMPLEMENTATION	MYB	900	900	
A 5307	IMPLEMENTATION	09	300	300	
A 5307	IMPLEMENTATION	11	250	250	
A 5309C	IMPLEMENTATION	09	11	11	
A 5307	IMPLEMENTATION	13	300	300	
A 5339	IMPLEMENTATION	15	280	280	
A 5339	IMPLEMENTATION	13	100	100	
SB	IMPLEMENTATION	16	1035	0	
5307	IMPLEMENTATION	17	350	350	
5307	IMPLEMENTATION	18	300	300	
5307	IMPLEMENTATION	19	350	350	
5339	IMPLEMENTATION	17	150	150	
5339	IMPLEMENTATION	18	200	200	
5339	IMPLEMENTATION	19	250	250	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5307	IMPLEMENTATION	12	800	800	
5307	IMPLEMENTATION	10	860	860	
5307	IMPLEMENTATION	MYB	900	900	
5307	IMPLEMENTATION	09	300	300	
5307	IMPLEMENTATION	11	250	250	
5309C	IMPLEMENTATION	09	11	11	
5307	IMPLEMENTATION	13	300	300	
5339	IMPLEMENTATION	15	280	280	
5339	IMPLEMENTATION	13	100	100	
SB	IMPLEMENTATION	16	1035	0	
5307	IMPLEMENTATION	17	1000	1000	
5307	IMPLEMENTATION	18	510	510	
5307	IMPLEMENTATION	19	350	350	
5339	IMPLEMENTATION	20	500	500	
5339	IMPLEMENTATION	18	390	390	
5339	IMPLEMENTATION	19	443	443	
5307	IMPLEMENTATION	20	300	300	

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 CMAP, the Chicago Metropolitan Agency for Planning -- 233 South Wacker Drive, Suite 800, Chicago, IL 60606 312-454-0400 (voice), 312-454-0411 (fax)

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
17-94-0035	Pace Cost Threshold	\$10500	\$13200	\$ 2700	25.71%

PACE-BUS STOP IMPROVEMENTS/SHELTERS AT
Completion Year Before Revision: 2020
Completion Year After Revision: 2022

Project Work Types Before Revision: FACILITY - SHOP FACILITIES/EQUIPMENT
Project Work Types After Revision: FACILITY - SHOP FACILITIES/EQUIPMENT

Financial Data Before Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5307	IMPLEMENTATION	12	800	800	
RTA	IMPLEMENTATION	12	176	0	
5307	IMPLEMENTATION	10	600	600	
5307	IMPLEMENTATION	09	300	300	
5307	IMPLEMENTATION	MYB	1500	1500	
5307	IMPLEMENTATION	13	1700	1700	
5309C	IMPLEMENTATION	10	440	440	
5307	IMPLEMENTATION	19	1950	1950	
RTA	IMPLEMENTATION	13	800	0	
SB	IMPLEMENTATION	13	1000	0	
5307	IMPLEMENTATION	16	3350	3350	
5307	IMPLEMENTATION	17	3450	3450	
ILLT	IMPLEMENTATION	14	1710	0	
5307	IMPLEMENTATION	18	1750	1750	

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5307	IMPLEMENTATION	12	800	800	
RTA	IMPLEMENTATION	12	176	0	
5307	IMPLEMENTATION	10	600	600	
5307	IMPLEMENTATION	09	300	300	
5307	IMPLEMENTATION	MYB	1500	1500	
5307	IMPLEMENTATION	13	1700	1700	
5309C	IMPLEMENTATION	10	440	440	
5307	IMPLEMENTATION	19	2450	2450	
RTA	IMPLEMENTATION	13	800	0	
SB	IMPLEMENTATION	13	1000	0	
SB	IMPLEMENTATION	16	2200	0	
5307	IMPLEMENTATION	17	4550	4550	
ILLT	IMPLEMENTATION	14	1710	0	
5307	IMPLEMENTATION	18	6200	6200	
RTA	IMPLEMENTATION	20	4600	0	

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
18-16-0001	Metra New Project		\$1000		

MED

Completion Year: Unspecified

Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5337	IMPLEMENTATION	16	1000	1000	5029

Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change
18-16-0002	Metra New Project		\$2600		

MET

Completion Year: Unspecified

Project Work Types After Revision: Rolling Stock - Retrofit Engine

Financial Data After Revision

Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
5337	IMPLEMENTATION	16	1000	1000	4810
5337	IMPLEMENTATION	16	1600	1600	5001

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 CMAP, the Chicago Metropolitan Agency for Planning -- 233 South Wacker Drive, Suite 800, Chicago, IL 60606 312-454-0400 (voice), 312-454-0411 (fax)

Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)		Percentage Change	
18-16-0003 MET	Metra	New Project		\$3500				
Completion Year: Unspecified								
Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES								
Financial Data After Revision								
			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
			5307	IMPLEMENTATION	16	3000	3000	5010
			5307	IMPLEMENTATION	16	500	500	5004
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Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)		Percentage Change	
18-16-0004 MET, MED	Metra	New Project		\$6515				
Completion Year: Unspecified								
Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES								
Financial Data After Revision								
			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
			5307	IMPLEMENTATION	16	515	515	5008
			5337	IMPLEMENTATION	16	6000	6000	5009
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Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)		Percentage Change	
18-16-0005 MET	Metra	New Project		\$5300				
Completion Year: Unspecified								
Project Work Types After Revision: ROLLING STOCK - REHABILITATE VEHICLES								
Financial Data After Revision								
			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
			5337	IMPLEMENTATION	16	2000	2000	5002
			5337	IMPLEMENTATION	16	3300	3300	5003
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Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)		Percentage Change	
18-16-0006 MET	Metra	New Project		\$15000				
Completion Year: 2024								
Project Work Types After Revision: ROLLING STOCK - REPLACE EXISTING VEHICLES								
Financial Data After Revision								
			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
			5307	IMPLEMENTATION	16	15000	15000	5006
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Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)		Percentage Change	
18-16-0007 MED, RID	Metra	New Project		\$4000				
Completion Year: Unspecified								
Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE								
Financial Data After Revision								
			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
			5337	IMPLEMENTATION	16	4000	4000	5012, 5018
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Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)		Percentage Change	
18-16-0008 MET, MWD	Metra	New Project		\$3900				
Completion Year: Unspecified								
Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE								
Financial Data After Revision								
			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
			5337	IMPLEMENTATION	16	3000	3000	5023
			5337	IMPLEMENTATION	16	900	900	5024

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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change		
18-16-0009 MET, BNS, MWD	Metra New Project		\$6488				
Completion Year: Unspecified							
Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE							
Financial Data After Revision							
		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
		5337	IMPLEMENTATION	16	300	300	5021
		5337	IMPLEMENTATION	16	2188	2188	5027
		5307	IMPLEMENTATION	16	1500	1500	5028
		5307	IMPLEMENTATION	16	2500	2500	5033
<hr/>							
Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change		
18-16-0011 MET, MWD, MED, UPR	Metra New Project		\$2600				
Completion Year: Unspecified							
Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDT, OR LANE							
Financial Data After Revision							
		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
		5337	IMPLEMENTATION	16	500	500	5036
		5307	IMPLEMENTATION	16	400	400	5039
		5307	IMPLEMENTATION	16	1200	1200	5040
		5337	IMPLEMENTATION	16	500	500	5041
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change		
18-16-0012 BNS	Metra New Project		\$1177				
Completion Year: Unspecified							
Project Work Types After Revision: BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDT, OR LANE							
Financial Data After Revision							
		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
		5337	IMPLEMENTATION	16	1177	1177	5038
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change		
18-16-0013 MET, MWD, UPR	Metra New Project		\$1150				
Completion Year: Unspecified							
Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE							
Financial Data After Revision							
		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
		5337	IMPLEMENTATION	16	550	550	5025
		5337	IMPLEMENTATION	16	500	500	5026
		5307	IMPLEMENTATION	16	100	100	5048
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change		
18-16-0014 BNS, MED	Metra New Project		\$2965				
Completion Year: Unspecified							
Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE							
Financial Data After Revision							
		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
		5337	IMPLEMENTATION	16	2765	2765	5015
		5307	IMPLEMENTATION	16	200	200	5032
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Project:	Action	Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change		
18-16-0015 MET	Metra New Project		\$1500				
Completion Year: Unspecified							
Project Work Types After Revision: SIGNALS - MODERNIZATION							
Financial Data After Revision							
		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
		5307	IMPLEMENTATION	16	1500	1500	5056

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Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)		Percentage Change	
18-16-0016 MED	Metra	New Project		\$400				
Completion Year: Unspecified								
Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE								
Financial Data After Revision								
			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
			5337	IMPLEMENTATION	16	400	400	5049
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18-16-0017 MED	Metra	New Project		\$800				
Completion Year: Unspecified								
Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE								
Financial Data After Revision								
			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
			5307	IMPLEMENTATION	16	300	300	4746
			5307	IMPLEMENTATION	16	500	500	4742
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18-16-0018 BNS, RID, MWD	Metra	New Project		\$4600				
Completion Year: Unspecified								
Project Work Types After Revision: FACILITY - TOWERS AND YARDS								
Financial Data After Revision								
			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
			5337	IMPLEMENTATION	16	4600	4600	5053, 5072, 5076, 4965
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18-16-0019 MET	Metra	New Project		\$3700				
Completion Year: Unspecified								
Project Work Types After Revision: RAIL LINE - MAINTAIN, REHABILITATE, REPLACE FACILITY - SHOP FACILITIES/EQUIPMENT								
Financial Data After Revision								
			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
			5337	IMPLEMENTATION	16	1000	1000	5065
			5307	IMPLEMENTATION	16	2700	2700	5068, 5070
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18-16-0020 MET	Metra	New Project		\$500				
Completion Year: Unspecified								
Project Work Types After Revision: FACILITY - OFFICE FACILITIES/EQUIPMENT								
Financial Data After Revision								
			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
			5307	IMPLEMENTATION	16	500	500	5064
			SB	IMPLEMENTATION	16	2500		5064
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18-16-0022 MET	Metra	New Project		\$275				
Completion Year: Unspecified								
Project Work Types After Revision: FACILITY - OFFICE FACILITIES/EQUIPMENT								
Financial Data After Revision								
			Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
			5307	IMPLEMENTATION	16	275	275	5066

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Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
18-16-0023	Metra	New Project		\$9950			
UPR, MET, BNS							
Completion Year: Unspecified							
Project Work Types After Revision: PARKING - MAINTAIN, REHABILITATE, REPLACE							
Financial Data After Revision							
		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
		5337	IMPLEMENTATION	16	7400	7400	4878, 5067, 5080, 5081
		RTA	IMPLEMENTATION	16	742		5075
		5307	IMPLEMENTATION	16	2550	2550	5077, 5078 5079

Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
18-16-0026	Metra	New Project		\$1000			
MET							
Completion Year: Unspecified							
Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS							
Financial Data After Revision							
		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
		5337	IMPLEMENTATION	16	500	500	5094
		5307	IMPLEMENTATION	16	500	500	5094

Project:	Action		Pre-Revision Federal Funds (000)	Post-Revision Federal Funds (000)	Change in Federal Funds (000)	Percentage Change	
18-16-0027	Metra	New Project		\$2673			
MET							
Completion Year: Unspecified							
Project Work Types After Revision: MISCELLANEOUS - EXEMPT PROJECTS							
Financial Data After Revision							
		Fund Source	Project Phase	FFY	Total Cost	Federal Cost	Segment
		5337	IMPLEMENTATION	16	1323	1323	5098, 5099
		5307	IMPLEMENTATION	16	1350	1350	5098, 5099

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