

FFY 2016 State / Regional Resources (All figures are in \$ millions)

Draft May 2016

Summary

	TIP Code	FFY 2016			FFY 2017			FFY 2018			FFY 2019			FFY 2020			FFY 2016 - 2020		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
FHWA State Resources¹																			
National Highway Performance Program	NHPP	773.821	193.455	967.276	773.821	193.455	967.276	773.821	193.455	967.276	773.821	193.455	967.276	773.821	193.455	967.276	3,869.105	967.276	4,836.381
National Highway Freight Program	NHFP	40.422	10.106	50.528	40.422	10.106	50.528	40.422	10.106	50.528	40.422	10.106	50.528	40.422	10.106	50.528	202.110	50.528	252.638
Surface Transportation Program	STP-U	193.966	48.492	242.458	193.966	48.492	242.458	193.966	48.492	242.458	193.966	48.492	242.458	193.966	48.492	242.458	969.830	242.458	1,212.288
Highway Safety Improvement Program	HSIP	69.056	7.673	76.729	69.056	7.673	76.729	69.056	7.673	76.729	69.056	7.673	76.729	69.056	7.673	76.729	345.280	38.364	383.644
Bridge ²	BRR	36.197	9.049	45.246	36.197	9.049	45.246	36.197	9.049	45.246	36.197	9.049	45.246	36.197	9.049	45.246	180.985	45.246	226.231
Recreational Trails	RECTP	1.526	0.382	1.908	1.526	0.382	1.908	1.526	0.382	1.908	1.526	0.382	1.908	1.526	0.382	1.908	7.630	1.908	9.538
Rail-Highway Grade Crossings	RHGC	16.354	1.817	18.171	16.354	1.817	18.171	16.354	1.817	18.171	16.354	1.817	18.171	16.354	1.817	18.171	81.770	9.086	90.856
Transportation Alternatives Program	TAP-S	18.787	4.697	23.484	18.787	4.697	23.484	18.787	4.697	23.484	18.787	4.697	23.484	18.787	4.697	23.484	93.935	23.484	117.419
Statewide subtotal ³		1,150.129	287.532	1,437.661	1,150.129	275.670	1,425.799	1,150.129	275.670	1,425.799	1,150.129	275.670	1,425.799	1,150.129	275.670	1,425.799	5,750.645	1,378.349	7,128.994
FHWA (Regional/Urban) Resources⁴																			
STP Local	STP-L	123.797	30.949	154.746	133.762	33.441	167.203	133.762	33.441	167.203	133.762	33.441	167.203	133.762	33.441	167.203	658.845	164.711	823.556
STP Counties	STP-C	5.102	1.276	6.378	5.084	1.271	6.355	5.084	1.271	6.355	5.084	1.271	6.355	5.084	1.271	6.355	25.438	6.360	31.798
CMAQ	CMAQ	107.475	26.869	134.344	107.475	26.869	134.344	107.475	26.869	134.344	107.475	26.869	134.344	107.475	26.869	134.344	537.375	134.344	671.719
TAP Local	TAP-L	8.948	2.237	11.185	8.948	2.237	11.185	8.948	2.237	11.185	8.948	2.237	11.185	8.948	2.237	11.185	44.740	11.185	55.925
Regional Subtotal		245.322	61.331	306.653	255.269	63.817	319.086	255.269	63.817	319.086	255.269	63.817	319.086	255.269	63.817	319.086	1,266.398	316.600	1,582.998
Total Available FHWA/State/Local Resources		1,395.451	348.863	1,744.314	1,405.398	339.487	1,744.885	1,405.398	339.487	1,744.885	1,405.398	339.487	1,744.885	1,405.398	339.487	1,744.885	7,017.043	1,694.948	8,711.991
Transit (FTA region-wide)^{5,6} (as of 10/1/15)																			
Section 5307/5340	5307/5340	243.973	0.000	243.973	248.605	0.000	248.605	256.063	0.000	256.063	263.745	0.000	263.745	271.657	0.000	271.657	1,284.043	0.000	1,284.043
Section 5337 State of Good Repair	5337	237.327	0.000	237.327	211.707	0.000	211.707	218.052	0.000	218.052	224.600	0.000	224.600	231.338	0.000	231.338	1,123.024	0.000	1,123.024
Section 5339 Bus and Bus Facilities	5339	12.583	0.000	12.583	13.945	0.000	13.945	14.363	0.000	14.363	14.794	0.000	14.794	15.238	0.000	15.238	70.923	0.000	70.923
Section 5310 Seniors & Individuals with Disabilities ⁷	5310	6.359	0.000	6.359	6.359	0.000	6.359	6.359	0.000	6.359	6.359	0.000	6.359	6.359	0.000	6.359	31.795	0.000	31.795
Transit subtotals by FFY		500.242	0.000	500.242	480.616	0.000	480.616	494.837	0.000	494.837	509.498	0.000	509.498	524.592	0.000	524.592	2,509.785	0.000	2,509.785
State/RTA/Local Transit Funds ⁸			17.572			17.713			12.875			26.000			26.000			100.160	
Total Available Resources for Transit				517.814			498.329			507.712			535.498			550.592			2,609.945
Total (All Resources)				2,262.128			2,243.214			2,252.597			2,280.383			2,295.477			11,321.936

TIP Code = fund source designation in the TIP

1. FHWA State Resources are derived from FHWA's apportionment notice 4510.805 (<http://www.fhwa.dot.gov/legregs/directives/notices/n4510805/index.cfm>) dated 2/17/2016

2. Bridge funds are funds identified for bridges by IDOT for the seven counties in the CMAP region, in IDOT circular 2014-25.

3. Federal resources do not include Metropolitan Planning or State Planning and Research (SPR) funds. These funds are 16.993 and 28.177 in FFY16. SPR funds are deducted from NHPP, STP, HSIP, Railway-Highway Crossings and CMAQ per the FAST Act.

4. Regional resources are based on FHWA suballocation of apportionment guidance (https://www.fhwa.dot.gov/cfo/suballocation_qa.cfm) and IDOT memorandums and circular (2015-20) pertaining to regional resource allocations for STP-L, TAP-L, BRR, STP-C.

5. Transit resources are provided to CMAP by the RTA and are current as of 04/21/16. Federal transit resources are primarily FTA formula funds and do not include competitive grants such as CMAQ that the service boards are eligible to apply for.

6. FTA grants require a 20% match. To fulfill the match requirement CTA, Metra, Pace, and RTA may provide a cash match, but routinely use Transportation Development Credits in lieu of a cash match. It is anticipated that Transportation Development Credits will continue to be used as a match for the foreseeable future.

7. Section 5310 funds are derived from FTA Apportionment tables: <https://www.transit.dot.gov/funding/apportionments/table-8-fiscal-year-2016-section-5310-enhanced-mobility-seniors-and>

8. These funds are comprised of bonds, sales tax, local funds, etc. for use on capital projects, as reported by the RTA.

Note: The match ratio used to calculate the match amount is based on the typical match ratio for each fund source and is assumed to be available from the state and local jurisdictions.