



## MEMORANDUM

**To:** UWP Committee

**From:** Angela Manning-Hardimon  
Deputy Executive Director, Finance and Administration

**Date:** March 3, 2017

**Re:** FY 2018 UWP

---

---

On January 3, 2017, CMAP issued a Call for Projects for the FY2018 UWP proposals. Nine proposals were received for the core projects and nine for the competitive projects.

With the uncertainty of a state budget for FY2018 being passed, it is proposed that the Core program budgets remain at the FY2017 levels. This will ensure that CMAP remains operational and provides for the core transportation planning dollars for the City of Chicago, the Council of Mayors, McHenry County and the transit agencies. This will also allow for the programming of competitive proposals as indicated by the UWP Committee as an important component of the UWP program in terms of advancing and implementing regional priorities. Increasing the core programs at the requested levels would eliminate funding for competitive proposals. Federal funding is estimated to be \$17,223,356 for FY2018, an increase of \$115,756 over the FY2017 federal funding level. With the required match, the total UWP program for FY2018 is estimated to be \$21,529,195.

### CORE PROPOSALS

The total core proposals submitted totaled \$21,266,731, of which \$17,013,529 are in federal funds. A brief synopsis of each core program was presented and discussed at the UWP committee meeting on February 15. The recommendation on funding levels for the core proposals is as follows:

- CMAP request for \$16,775,195 be approved at the requested level (reflects federal funds and state match)
- CDOT request be reduced to the FY2017 level – to \$825,000, a reduction of \$12,500 (\$9,375 federal funds)
- County request be approved as proposed at \$200,000 (McHenry recommended a level that was \$50,000 lower than FY2017)

- Council of Mayors request be reduced to the FY2017 level --\$1,938,539, a reduction of \$96,927 (\$72,696 federal funds)
- CTA request be reduced to the FY2017 level—to \$500,000, a reduction of \$93,750 (\$75,000 federal funds)
- Metra request be reduced to the FY2017 level – to \$400,000, a reduction of \$50,000 (\$40,000 federal funds)
- Pace (TIP Development and Monitoring) request be approved at \$75,000, unchanged from the FY2017 request, and Pace (Rideshare Service Program) request be reduced to the FY2017 level - to \$75,000, a reduction of \$25,000 (\$18,750 federal funds).
- Reduce RTA request to the FY2017 level-- to \$100,000, a reduction of \$100,000 (\$80,000 federal funds).

**COMPETITIVE PROPOSALS**

At the February 15 meeting, all competitive proposals were presented and the committee had an opportunity to ask further questions regarding the projects. Committee members ranked the proposals as reflected in Table 1.

TABLE 1  
FY 2018 COMPETITIVE PROPOSALS RANKING

<b>Agency</b>	<b>Project Title</b>	<b>Total Score</b>
CDOT	CREATE Program Planning Support - Passenger & Commuter Rail	17.5
CMAP/suballocation to RTA	Local Planning Assistance - Community Planning Program	15.83
CTA	Next Phases - Red / Purple Modernization (RPM) Core Capacity Expansion	15
Pace	Pace 2040 Comprehensive Plan Update	14.83
Metra	Origin-Destination Survey	14
Metra	Station/Train Boarding and Alighting Count	14
Pace	Cost-Benefit Analysis of Pace Rapid Transit Program	8.83
CDOT	Video Analytics Utilized for AADT Collection	8.5
CTA	Blue Line Traction Power Study	8.16

Based on scoring by the UWP Committee and the dollars available for competitive proposals, it is recommended that the following proposals and amounts be approved:

- CDOT – Create Program Planning Support – Passenger and Commuter Rail for \$250,000 (reflects federal funds and local match)

- CMAP/RTA – Local Planning Assistance – Community Planning for \$348,000 (reflects federal funds and state match)
- PACE – PACE 2040 Comprehensive Plan Update for \$250,000 (reflects federal funds and local match)

Although the CTA Next Phases Red/Purple Modernization (RPM) Core Capacity Expansion project was ranked third, based on the revised request amount submitted by CTA for \$625,000, awarding the project would only allow funding for one additional project in FY2018. CTA was also awarded \$800,000 (federal funds and local match), a significant amount of the FY2017 UWP Competitive program for its South Halsted Corridor Enhanced Bus Feasibility and Planning Study. Therefore, CMAP is recommending that the committee approve funding for the fourth ranked project instead.

Table 2 reflects the FY2018 UWP recommended program.

TABLE 2  
RECOMMENDED FY2018 UWP

Agency	Project Title	CMAP Recommendations – federal funds	CMAP Recommendations – total funds
<b>Core</b>			
CMAP	MPO Activities	\$13,420,156	\$16,775,195
City of Chicago	City of Chicago Transportation and Programming	\$660,000	\$825,000
McHenry County	Transit Plan Update	\$160,000	\$200,000
Council of Mayors	Subregional Transportation Planning, Programming, and Management	\$1,384,270	\$1,938,539*
CTA	Program Development	\$400,000	\$500,000
Metra	Program Development	\$320,000	\$400,000
Pace	Rideshare Services Program	\$60,000	\$75,000
Pace	TIP Development and Modeling	\$60,000	\$75,000
RTA	Community Planning Program Staff	\$80,000	\$100,000
<b>Total of Core</b>		<b>\$16,544,426</b>	<b>\$20,888,734</b>
<b>Competitive</b>			
CMAP/ suballocation to RTA	Local Planning Assistance – Community Planning Program	\$278,400	\$348,000
CDOT	CREATE Program Planning Support –	\$200,000	\$250,000

Agency	Project Title	CMAP Recommendations – federal funds	CMAP Recommendations – total funds
	Passenger and Commuter Rail		
Pace	Pace 2040 Comprehensive Plan Update	\$200,000	\$250,000
<b>Total Competitive</b>		<b>\$678,400</b>	<b>\$848,000</b>
<b>Total programs</b>		<b>\$17,222,826</b>	<b>\$21,736,734</b>
<b>FY2018 UWP Mark</b>			<b>\$21,529, 195</b>

\*Council of Mayors contributes \$208,201 above the 20% match requirement. This accounts for the total program cost exceeding the FY2018 UWP Mark.

ACTION REQUESTED: Approval

###