

ON TO 2050

Alternative Futures: Constrained Resources

CMAP Planning Committee
April 12, 2017

Five Alternative Futures

- Alternative Futures and ON TO 2050
 - Prioritize strategies
 - Frame issues
 - Educate and engage
- Five futures
 - Constrained resources
 - Changed climate
 - Walkable communities
 - Innovative transportation
 - Transformed economy

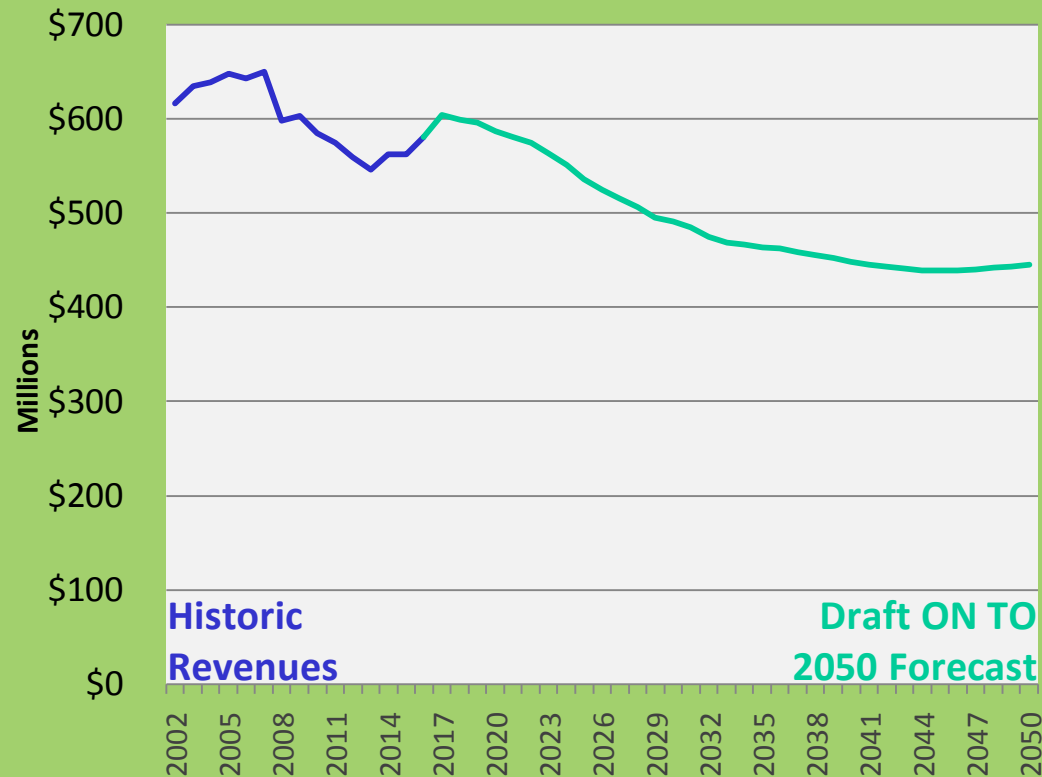


CONSTRAINED RESOURCES

Key drivers: federal and state sources of funding have stagnated

- Tax rates have not kept pace with needs
- Tax bases have not changed with economy, population, and technology

Historic and forecasted state MFT revenues to Northeastern Illinois

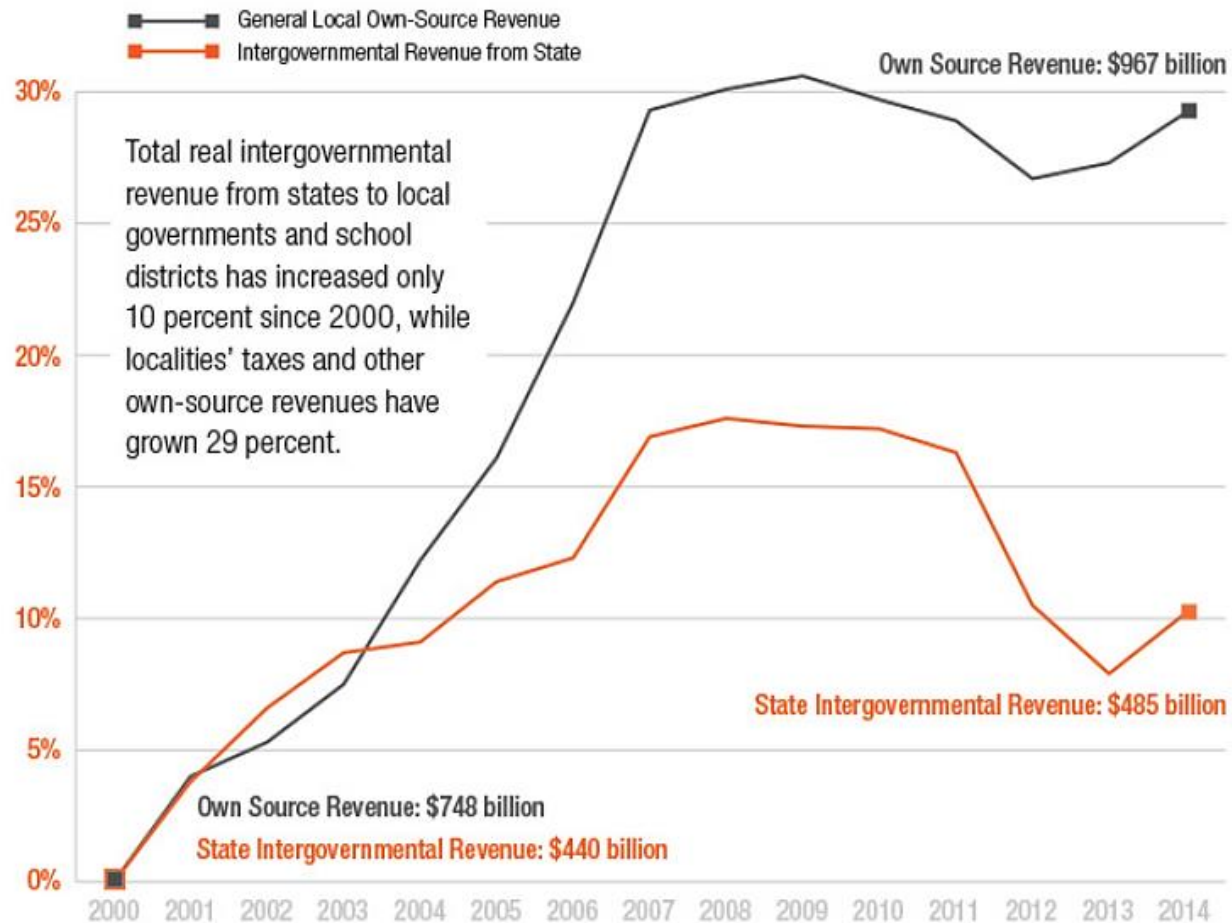


Source: CMAP staff analysis of data from Illinois Department of Transportation, National Highway Traffic Safety Administration, and National Household Travel Survey.

Major impacts: local agencies rely more heavily on own-source revenues

- Local taxes, fees, licenses, and fines have increased
- Public-private partnerships become more common

HOW LOCALITIES' REVENUES HAVE CHANGED SINCE 2000



NOTE: Amounts adjusted for inflation

Source: Maciag, Mike, and J.B. Wogan. "With Less State Aid, Localities Look for Ways to Cope." *Governing: The States and Localities*. *Governing Magazine*, 01 Feb. 2017. Web. 02 Feb. 2017.

Major impacts: fewer public resources will negatively affect quality of life

- **Transportation infrastructure** is in a greater state of disrepair
- **Regional economy** becomes less competitive
- **Local planning and development** becomes more challenging
- Protection for **natural resources and environmental quality** declines
- **Quality of life** comes at a higher price

Major impacts: disproportionately impacted communities

- **Communities with low incomes, limited resources, or less capacity will struggle to make ends meet**
 - Infrastructure
 - Community development
 - Affordable housing
 - Human services

Strategies to prepare for diminished federal and state resources

- Prioritize **efficient use** of existing infrastructure
- Modernize **transportation system funding**
- Promote **efficient governance** strategies
- Increase **municipal capacity**

Strategies to prepare for diminished federal and state resources (cont'd)

- Make strategic **development decisions**
- Support **disinvested communities**
- Reform **tax policies** related to sales and property taxes
- Implement **additional federal and state funding**

Next steps

November 2016 – June 2017

- Develop alternative futures
 - Constrained Resources memo in spring 2017
- Identify and prioritize strategies
- Prepare for public outreach

April 2017 – August 2017

- Interactive kiosks for all futures
- MetroQuest
 - Constrained Resources survey in spring 2017
- Forums
 - “Doing more with less” in August 2017
- Other outreach activities

Upcoming forums

- Thriving in a Changing Climate – April 6
- Where We'll Live in 2050 – May 4
- Harnessing Technology for Future Mobility – June 22
- The Future of Economic Opportunity – July 19
- **Doing More with Less in 2050 – August**

Register at www.cmap.illinois.gov/onto2050

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Questions and feedback

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